



*Indiana's First College*

# VINCENNES UNIVERSITY

**Presentation to the  
Indiana Commission for Higher Education**

**OCTOBER 19, 2012**

# Vincennes University Indiana Employers' College of Choice



“Of all the colleges that we work with across the country,  
Vincennes University has the best Advanced Manufacturing program.”  
Toyota Corporate



- Nationally-Acclaimed Best Practice
- Highly Integrated Career Pathway Design
- Access and Affordability for Students
- Workforce Aligned
- Keeping Indiana Employers Globally-Competitive
- Promoting Innovative Industry-led Collaboration

# Quality Improvement Request

## Career and Technical Early Colleges



*Partnerships between VU and Career and Technical Education Centers throughout Indiana*  
 Advanced CNC Manufacturing, Computer Integrated Manufacturing & Robotics, Precision Manufacturing, Product Design and Production Processes and Welding Technology



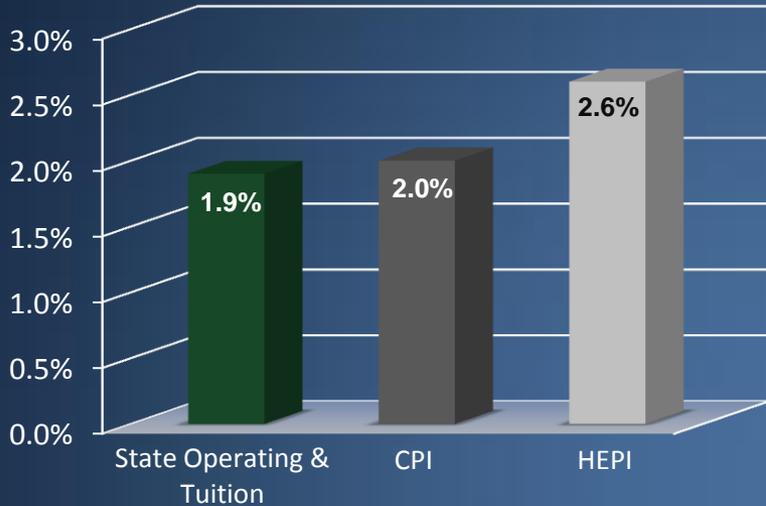
### Career and Technical Early College Budget

	FY 2013-2014	FY 2014-15
State of Indiana	\$3,000,000	\$5,000,000
Vincennes University	\$3,000,000	\$3,000,000
Other Funding Sources <i>(industry partnerships, foundations, etc.)</i>	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$9,000,000</b>	<b>\$11,000,000</b>

# 2013-2015 Operating Budget Request



Bienniums 2007/09 2009/11



## Not Sustainable

- Operating below 2008 support levels
- Highest teaching load in the state (lowest faculty and staff salaries)
- 60% of instruction is technical, the most expensive type to deliver

### Additional Appropriation Requested

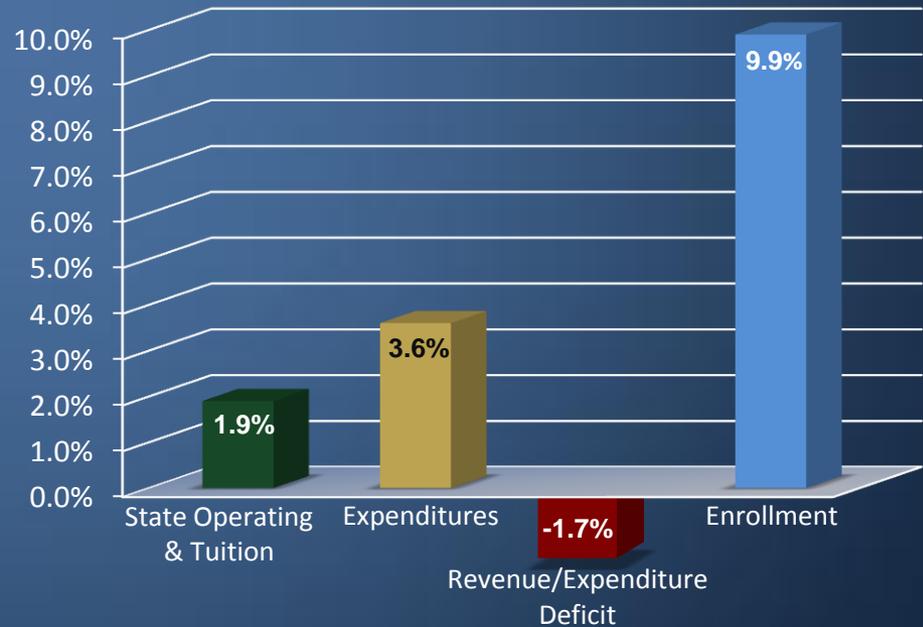
**FY 2013-2014**

**\$746,048**

**FY 2014-2015**

**\$760,968**

Bienniums 2007/09 2009/11



# 2013-2015 Capital Budget Request



<b>General Repair and Rehabilitation</b> <i>(ICHE Formula)</i>	<b>\$ 3,260,421</b>
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<b>Special Repair and Rehabilitation Projects</b>	
<b>Aviation Technology Center</b>	<b>\$ 6,000,000</b>
<b>Infrastructure Upgrade</b> <i>(Electrical Upgrade and Steam Line Replacement)</i>	<b>\$ 8,000,000</b>

<b>New Construction</b>	
<b>Science and Mathematics Building</b>	<b>\$ 15,000,000</b>

