

COMMISSION FOR HIGHER EDUCATION

Friday, June 8, 2012

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

*B-1-12-2-14 Purdue University West Lafayette
Civil Engineering Building Fire Alarm Replacement
Project Cost: \$1,700,000*

The Trustees of Purdue University requests authority to proceed with the replacement of the fire alarm system for the Civil Engineering Building at the PU West Lafayette campus. Based on standards set by the National Fire Protection Association, the project will replace the current fire alarm system and bring the new system up to occupant life safety standards. A portion of the current structure built 40 years ago was grandfathered in and did not require upgrades to the fire alarm system. The estimated cost of the project is \$1,700,000 and will be funded through University Repair and Rehabilitation funds and student fees.

*B-1-12-2-16 Purdue University West Lafayette
Civil Engineering Building Roof Replacement & Green Roof
Project Cost: \$890,000*

The Trustees of Purdue University requests authority to proceed with the renovation and construction of a Green Room for the Civil Engineering Building at the PU West Lafayette campus. The project will repair the current roof of the Civil Engineering Building and prepare it for the construction of a new Green Roof. The Green Roof will allow for new energy efficiency technologies to be installed and for students to participate in research related to energy reducing technologies. The estimated cost of

the project is \$890,000 and will be funded through gift funds (\$486,295), Departmental Funds (\$118,705) and University Repair and Rehabilitation funds and student fees (\$285,000).

*B-1-12-2-17 Purdue University West Lafayette
Terry House Primary and Secondary Electrical Renovation
Project Cost: \$1,300,000*

The Trustees of Purdue University requests authority to proceed with the renovation and replacement of electrical components at the Terry House located on the PU West Lafayette campus. Current electrical components at the Terry House are outdated and do not provide enough capacity to operate the facility. The Purdue University Police Department operates out of the Terry House and having proper electrical components are necessary to allow operations to run smoothly. The estimated cost of the project is \$1,300,000 and will be funded through University Repair and Rehabilitation funds and student fees.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.