

INDIANA COMMISSION FOR HIGHER EDUCATION  
Recommendations for higher education budget reductions  
December 22, 2009

**FY 2010 REDUCTIONS**

	FY 2010 Appropriation	ARRA funds allocated to restore GF appropriation reductions	Total state general fund and ARRA funding	Total reductions	total GF and ARRA funds distributed	reductions as % of FY 10 GF appropriation + ARRA
INDIANA UNIV.	\$475,452,416	\$ 34,816,860	\$ 510,269,276	\$21,915,820	\$488,353,456	4.3%
PURDUE UNIV.	\$351,076,812	\$ 26,709,486	\$ 377,786,298	\$16,367,259	\$361,419,039	4.3%
INDIANA STATE UNIV.	\$72,682,778	\$ 6,656,721	\$ 79,339,499	\$3,802,444	\$75,537,054	4.8%
UNIV. OF SOUTHERN IND.	\$39,597,650	\$ 1,881,271	\$ 41,478,921	\$1,264,606	\$40,214,315	3.0%
BALL STATE UNIV.	\$130,763,288	\$ 8,231,916	\$ 138,995,204	\$4,875,474	\$134,119,730	3.5%
VINCENNES UNIV.	\$37,420,510	\$ 2,619,130	\$ 40,039,640	\$1,551,615	\$38,488,026	3.9%
ITCCI	\$164,519,650	\$ 1,120,338	\$ 165,639,988	\$1,120,338	\$164,519,650	0.7%
<b>TOTALS</b>	<b>\$1,271,513,104</b>	<b>\$ 82,035,723</b>	<b>\$ 1,353,548,827</b>	<b>\$50,897,556</b>	<b>\$1,302,651,271</b>	<b>3.8%</b>

**FY 2011 REDUCTIONS**

	FY 2011 Appropriation	ARRA funds allocated to restore GF appropriation reductions	Total state general fund and ARRA funding	Total reductions	total GF and ARRA funds distributed	reductions as % of FY 11 GF appropriation + ARRA
INDIANA UNIV.	\$468,358,115	\$ 36,950,984	\$ 505,309,099	\$36,950,984	\$468,358,115	7.3%
PURDUE UNIV.	\$344,754,787	\$ 29,106,811	\$ 373,861,598	\$29,106,811	\$344,754,787	7.8%
INDIANA STATE UNIV.	\$71,776,249	\$ 6,676,029	\$ 78,452,279	\$6,676,029	\$71,776,249	8.5%
UNIV. OF SOUTHERN IND.	\$39,725,793	\$ 1,554,616	\$ 41,280,408	\$2,626,506	\$38,653,902	6.4%
BALL STATE UNIV.	\$130,416,664	\$ 7,586,608	\$ 138,003,272	\$10,374,296	\$127,628,976	7.5%
VINCENNES UNIV.	\$37,190,537	\$ 2,517,239	\$ 39,707,775	\$2,517,239	\$37,190,537	6.3%
ITCCI	\$175,942,645	\$ 991,750	\$ 176,934,395	\$10,850,580	\$166,083,816	6.1%
<b>TOTALS</b>	<b>\$1,268,164,790</b>	<b>\$ 85,384,037</b>	<b>\$ 1,353,548,827</b>	<b>\$99,102,445</b>	<b>\$1,254,446,382</b>	<b>7.3%</b>

**BIENNIAL REDUCTIONS**

	FY 2011 Appropriation	ARRA funds allocated to restore GF appropriation reductions	Total state general fund and ARRA funding	Total reductions	total GF and ARRA funds distributed	reductions as % of biennial GF appropriation + ARRA
INDIANA UNIV.	\$943,810,531	\$ 71,767,844	\$ 1,015,578,375	\$58,866,804	\$956,711,571	5.80%
PURDUE UNIV.	\$695,831,599	\$ 55,816,297	\$ 751,647,896	\$45,474,070	\$706,173,826	6.05%
INDIANA STATE UNIV.	\$144,459,027	\$ 13,332,750	\$ 157,791,778	\$10,478,474	\$147,313,304	6.64%
UNIV. OF SOUTHERN IND.	\$79,323,443	\$ 3,435,887	\$ 82,759,329	\$3,891,112	\$78,868,217	4.70%
BALL STATE UNIV.	\$261,179,952	\$ 15,818,525	\$ 276,998,476	\$15,249,769	\$261,748,707	5.51%
VINCENNES UNIV.	\$74,611,047	\$ 5,136,369	\$ 79,747,416	\$4,068,853	\$75,678,562	5.10%
ITCCI	\$340,462,295	\$ 2,112,088	\$ 342,574,384	\$11,970,918	\$330,603,466	3.49%
<b>TOTALS</b>	<b>\$2,539,677,894</b>	<b>\$ 167,419,760</b>	<b>\$ 2,707,097,654</b>	<b>\$150,000,001</b>	<b>\$2,557,097,653</b>	<b>5.54%</b>