

COMMISSION FOR HIGHER EDUCATION

Friday, September 11, 2009

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

G-0-09-2-02 University of Southern Indiana
General R&R Projects
Project cost: \$560,963

The Trustees of the University of Southern Indiana request authority to proceed with general repair and rehabilitation projects, no single one of which exceeds \$750,000. These projects are funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$560,963.

A-1-10-2-08 Indiana University Bloomington
State Road 45/46 Bypass – Utility Relocation
Project cost: \$1,800,000

The Trustees of Indiana University request authority to proceed with the relocation of steam, condensate, potable water, sanitary sewer, and telecommunications cable outside the construction limits of the State Road 45/46 Bypass widening project. The project is estimated to cost \$1,800,000 and is to be funded through 2009-11 ARRA funds appropriated for General R&R (\$924,100), I-Light Repair/Maintenance Reserves (\$354,900), University Information Technology Reserves (\$319,000) and Indiana University Foundation (\$202,000).

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.