

COMMISSION FOR HIGHER EDUCATION

Friday, August 14, 2009

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

- (1) each project to construct buildings or facilities that has a cost greater than \$500,000;
- (2) each project to purchase or lease-purchase land, buildings, or facilities the principal value of which exceeds \$250,000;
- (3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds \$150,000; and
- (4) each repair and rehabilitation project if the cost of the project exceeds (a) \$750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) \$1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non-State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

D-1-10-2-02 Ball State University
R&R Infrastructure Projects
Project cost: \$1,024,282

The Trustees of Ball State University request authority to proceed with the general infrastructure repair and rehabilitation projects, no single one of which exceeds \$750,000. These projects are funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$1,024,282.

D-1-10-2-01 Ball State University
General R&R Projects
Project cost: \$2,338,869

The Trustees of Ball State University request authority to proceed with General repair and rehabilitation projects, no single one of which exceeds \$750,000. These projects are funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$2,338,869.

A-2-10-2-02 Indiana University-Purdue University Indianapolis
Multicultural Center Renovation
Project cost: \$1,000,000

The Trustees of Indiana University request authority to proceed with a project to renovate the first floor of Taylor Hall located on the Indianapolis campus. The newly renovated area will accommodate the Multicultural Center, as well as Adaptive Education Services. The project is estimated to cost \$1,000,000 and will be funded by Campus Reserves.

B-1-08-2-12R Purdue University West Lafayette
Math Science Building Window Replacement
Project cost: \$1,500,000

The Trustees of Purdue University request authority to proceed with the project to replace the original 1965 windows in the 12-story Mathematical Sciences building. The window seals are no longer providing adequate protection from air and water infiltration, consequently allowing for temperature control issues, as well as collateral damage to interior finishes. This project was previously reviewed by CHE at a cost of \$1,000,000. New estimates now require the additional \$500,000 cost to complete the project. The project is estimated to cost \$1,500,000 and would be funded from State Appropriations for R&R already drawn by PU.

A-1-10-2-04 Indiana University Bloomington
Campus Electrical Distribution
Project cost: \$900,000

The Trustees of Indiana University request authority to proceed with the replacement of an existing 12.47 kilo volt overhead circuit with a new underground circuit on the Bloomington campus. The existing circuit conductors serving this sector of campus are approaching 50 years in age and have recently experienced damage due to storm-related lightning strikes. This project is funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of this project is estimated to be \$900,000.

A-0-10-2-05 Indiana University System
General Repair and Rehabilitation
Project cost: \$11,701,282

The Trustees of Indiana University request authority to proceed with the several General repair and rehabilitation projects on Indiana University campuses, no single one of which exceeds \$750,000. These projects are funded through federal American Recovery and Reinvestment Act funds as a restoration of FY 2009 State General Fund R&R appropriation reversions. The total cost of the projects is estimated to be \$11,701,282.

B-1-10-2-02 Purdue University West Lafayette
Civil Engineering Building Hydraulics – Hydrology Laboratory Renovation
Project cost: \$1,500,000

The Trustees of Purdue University request authority to proceed with the renovation of the existing Hydraulics – Hydrology laboratory in the Civil Engineering Building. Included in the project are a general cosmetic renovation of the space, restoration of the existing tow tank, expansion of office space, and creation of interactive student exhibit space with integrated research areas. The project is estimated to cost \$1,500,000 and would be funded from Gift Funds and Repair and Rehabilitation – University Funds.

A-8-10-2-03 Indiana University South Bend
Administration Building Renovation, Phase II
Project cost: \$1,500,000

The Trustees of Indiana University request authority to proceed with the completion of Phase II of the renovation to the Administration Building located on the South Bend campus. The project renovates the remainder of the second floor for the offices of the Chancellor, Vice Chancellor for Academic Affairs, Vice Chancellor for Fiscal Affairs, Vice Chancellor for External Affairs, associated support areas, the second floor restrooms, and four internal fire-rated stairways. The project is estimated to cost \$1,500,000 and would be funded by Auxiliary Reserves, Gifts through the Indiana University Foundation and Capital Projects/Land Acquisition Reserves.

A-1-09-2-36 Indiana University Bloomington
Billy Hayes Track Reconstruction
Project cost: \$1,500,000

The Trustees of Indiana University request authority to proceed with the reconstruction of the existing outdoor running track and field-events areas at the Billy Hayes Track located on the Bloomington campus. The project includes base reconstruction as well as the installation of a new synthetic running surface. The project is estimated to cost \$1,500,000 and would be funded by the Indiana University Department of Athletics Gift Funds.

B-1-09-1-32 Purdue University West Lafayette
Airport T-Hangar No. 7 Installation
Project cost: \$575,000

The Trustees of Purdue University request authority to proceed with the project Airport T-Hangar No.7 Installation. This project will replace a deteriorating 62-year-old T-hangar structure with a new 10-unit structure at the Purdue University Airport. The project is estimated to cost \$575,000 and would be funded from Federal Aviation Administration Grant Funds, INDOT Funds, and Airport Development Funds.

A-1-09-2-39 Indiana University Bloomington
Eigenmann Parking Lot Improvements
Project cost: \$1,870,000

The Trustees of Indiana University request authority to proceed with the realignment and expansion of the surface parking available south of Eigenmann Hall located on the Bloomington campus. A total of 424 parking spaces would be realized with a net increase of approximately 293 spaces being created when the existing drainage-way is captured within a box culvert and the limits of the parking surface are extended. The project is estimated to cost \$1,870,000 and would be funded by Parking Revenues.

II. NEW CONSTRUCTION

None.

III. LEASES

None.

IV. LAND ACQUISITION

None.