

Administrative Action Minutes by The State Budget Agency

7/17/2014

Pursuant to the provisions of PL246-2013, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	15,900.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0
CN-02	44,700.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
CN-03	98,000.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0
CN-04	53,080.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
CN-05	90,000.00				
From:	00057	State Budget Agency	70502	2013 Post War Fund Constr	0
To:	00635	Corr Industrial Facility	70554	CIF Postwar Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01	20,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0	

TF-02	2,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0	

TF-03	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0	

TF-04	400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1	

TF-05	5,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13120	DFC STATE ADMINISTRATION	1	

TF-06	194,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	

TF-07	3,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

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TF-08	17,500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-09	3,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-10	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00503 FSSA Medicaid	13220	MEDICAID POLICY & PLANNING	0	

TF-11	664,372.08				
From:	00090 Department of Revenue	47795	UNIFIED CARRIER REGISTRATION	0	
To:	00090 Department of Revenue	11630	INDEPENDENT CONTRACTOR INFORM	0	

TF-12	11,290,241.00				
From:	00100 Indiana State Police	13076	ISP OPEB Contribution	0	
To:	00100 Indiana State Police	77010	ISP 115 Health Trust Fund	0	

TF-13	786,235.00				
From:	00300 Dept. of Natural Resources	13081	DNR OPEB Contribution	0	
To:	00300 Dept. of Natural Resources	74320	OPEB Trust Fund - DNR	0	

TF-14	437,193.12				
From:	00630 Pendleton Corr Facility	17810	New Castle Monthly Use Payment	0	
To:	00645 New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	3	

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TF-15	643,017.54				
From:	00675	Branchville Corr Facility	13760	BRANCHVILLE CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-16	600,000.00				
From:	00690	Plainfield Corr Facility	13840	PLAINFIELD CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-17	500,000.00				
From:	00650	Putnamville Corr Facility	13670	PUTNAMVILLE CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-18	718,347.99				
From:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-19	400,000.00				
From:	00620	Indiana State Prison	13550	INDIANA STATE PRISON	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-20	1,100,000.00				
From:	00630	Pendleton Corr Facility	13610	PENDLETON CORR. FACILITY	2
To:	00615	Department of Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	9

TF-21	247,560.00				
From:	00160	Dept. of Veteran's Affairs	44085	MILITARY RELIEF FUND	0
To:	00160	Dept. of Veteran's Affairs	11460	DEPT OF VETERANS' AFFAIRS	3

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Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-1	4,034,124.14				
From:	00057	State Budget Agency	19601	2013 GF - Gen Gov Construct	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0
PM-2	633,347.38				
From:	00057	State Budget Agency	70322	2013 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70331	St Police SPBF PM	0
PM-3	169,942.91				
From:	00057	State Budget Agency	70412	2013 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70421	Law Enf Train LETF PM	0
PM-4	62,248.26				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00110	Adjutant General's Office	19061	Adj Gen GF PM	0
PM-5	49,802.60				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00615	Department of Correction	19331	Corrections GF PM	0
PM-6	549,297.18				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00620	Indiana State Prison	19381	State Prison GF PM	0

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PM-7	649,180.23				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00630	Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0

PM-8	177,195.71				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00640	Indiana Womens Prison	19411	Women's Prison GF PM	0

PM-9	49,837.99				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

PM-10	398,255.69				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00650	Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0

PM-11	178,522.50				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0

PM-12	177,643.93				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00675	Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0

PM-13	517,678.33				
From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00680	Westville Corr Facility	19501	Westville Corr Fac GF PM	0

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PM-14	249,935.09				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00685 Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0	

PM-15	470,785.61				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00690 Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0	

PM-16	104,746.04				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00695 Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0	

PM-17	295,062.95				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00635 Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0	

PM-18	262,105.43				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00665 Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0	

PM-19	44,555.00				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00614 Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0	

PM-20	157,414.47				
From:	00057 State Budget Agency	19602	2013 GF - Public Safety Constr	0	
To:	00667 Madison Correctional Facility	19471	Madison Corr Fac GF PM	0	

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PM-21 444,998.04

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0

PM-22 37,678.02

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00661	Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0

PM-23 39,833.44

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

PM-24 24,992.79

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00607	Henryville Corr Facility	19321	Henryville Corr Fac GF PM	0

PM-25 149,386.32

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00655	Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0

PM-26 59,649.41

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

PM-27 217,255.78

From:	00057	State Budget Agency	19602	2013 GF - Public Safety Constr	0
To:	00672	Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0

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PM-28	49,303.52				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

PM-29	1,621,294.63				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

PM-30	1,434,562.08				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0

PM-31	318,170.40				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0

PM-32	29,923.10				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0

PM-33	1,582,569.25				
From:	00057	State Budget Agency	19603	2013 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

PM-34	1,798,657.52				
From:	00057	State Budget Agency	42102	2013 Cig Tax Fund Construct	0
To:	00300	Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0

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PM-35	66,504.22				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19108	DNR Water GF PM	0	

PM-36	294,418.90				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00300 Dept. of Natural Resources	19109	DNR Enforcement GF PM	0	

PM-37	1,141,145.00				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00303 In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0	

PM-38	205,325.70				
From:	00057 State Budget Agency	19603	2013 GF - Cons & Envir Constr	0	
To:	00315 War Memorials Commission	19121	War Mem Comm GF PM	0	

PM-39	32,948.96				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00415 Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0	

PM-40	306,025.83				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00425 Evansville State Hospital	19181	Evansville St Hosp GF PM	0	

PM-41	371,670.50				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00430 Madison State Hospital	19191	Madison St Hosp GF PM	0	

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PM-42	406,364.97				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00435 Logansport State Hospital	19201	Logansport St Hosp GF PM	0	

PM-43	499,163.06				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00440 Richmond State Hospital	19211	Richmond St Hosp GF PM	0	

PM-44	896,901.16				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00450 Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0	

PM-45	282,592.78				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00550 IN School for the Blind	19281	Blind School GF PM	0	

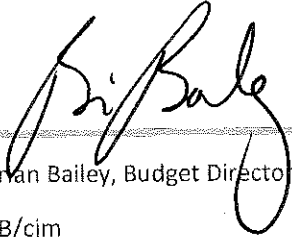
PM-46	202,362.01				
From:	00057 State Budget Agency	19604	2013 GF - HHS Construct	0	
To:	00560 Indiana School for the Deaf	19291	Deaf School GF PM	0	

PM-47	710,788.60				
From:	00057 State Budget Agency	70722	2013 Vets Home Construct	0	
To:	00570 Indiana Veteran's Home	70731	Vets Home VHF PM	0	

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Bryan Bailey, Budget Director

BB/cjm