

Administrative Action Minutes by The State Budget Agency

12/30/2012

Pursuant to the provisions of PL246-2011, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	108,328,800.00				
From:	00700	Education, Department of		GENERAL FUND	0
To:	00700	Education, Department of	11550	FULL DAY KINDERGARTEN	0
AU-02	10,130,481.45				
From:	00057	Budget Agency		GENERAL FUND	0
To:	00057	Budget Agency	17070	COMPREHENSIVE HLTH INS ASSOC S	1
AU-03	5,000.00				
From:	00250	Professional Licensing Agency		Dental Compliance Fund	0
To:	00250	Professional Licensing Agency	30810	Dental Prof Investigation	1
AU-04	133,376.00				
From:	00057	Budget Agency		Tobacco Master Settlement Agreement Fund	0
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	17,454.94				
From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00415	Evansville Psychiatric Children's Cente	70526	EPCC Postwar Constr Fund	0

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CN-02 2,926.85

From:	00057	Budget Agency	70501	2011 Post War Fund Constr	0
To:	00415	Evansville Psychiatric Children's Cente	70526	EPCC Postwar Constr Fund	0

CN-03 50,000.00

From:	00057	Budget Agency	70721	2011 Vets Home Construct	0
To:	00570	Veterans' Home, Indiana	70730	IVH IVH Bldg Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01					
					172,000.00
From:	00700	Education, Department of	14930	TRF TO ST SCHOOL TUITION FND	0
To:	00719	Higher Education, Commission for	48692	Mitch Daniels Early Graduation	0
TF-02					
					1,538,934.38
From:	00057	Budget Agency	70520	09 & Prior Postwar Construct	0
To:	00050	Auditor of State	70599	CLOSING CENTER	0
TF-03					
					9,200,000.00
From:	00719	Higher Education, Commission for	33910	FREEDOM OF CHOICE	7
To:	00719	Higher Education, Commission for	35820	21ST CENTURY-AWARDS	7
TF-04					
					19,600,000.00
From:	00719	Higher Education, Commission for	34010	HIGHER EDUCATION	7
To:	00719	Higher Education, Commission for	35820	21ST CENTURY-AWARDS	7

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TF-05	500,000.00				
From:	00057 Budget Agency	11680	3% OF MEDICAID REIMB FROM SCHL	0	
To:	00057 Budget Agency	46840	ENCOMPASS PROJECT	0	

TF-06	357.07				
From:	00720 Faith Based & Community Initiatives, Of	17430	IN COMM ON COMMUNITY SERVICE	0	
To:	00720 Faith Based & Community Initiatives, Of	10370	FAITH-BASED AND COMM INITIATIV	0	

TF-07	48,000.00				
From:	00645 New Castle Correctional Facility	19421	New Castle Corr Fac GF PM	0	
To:	00690 Plainfield Correctional Facility	19521	Plainfield Corr Fac GF PM	0	

TF-08	93,000.00				
From:	00660 Indianapolis Re-Entry Educational Facility	19451	Indy Re-Entry Ed GF PM	0	
To:	00690 Plainfield Correctional Facility	19521	Plainfield Corr Fac GF PM	0	

TF-09	56,000.00				
From:	00665 Wabash Valley Correctional Facility	19461	Wabash Valley Corr Fac GF PM	0	
To:	00690 Plainfield Correctional Facility	19521	Plainfield Corr Fac GF PM	0	

TF-10	727,094.04				
From:	00615 Correction, Department of	18790	MEDICAL SERVICE PAYMENTS	3	
To:	00630 Pendleton Correctional Facility	17810	New Castle Monthly Use Payment	3	

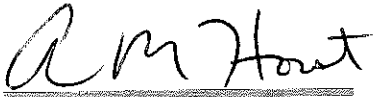
TF-11	6,300,000.00				
From:	00405 Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE	0	
To:	00503 Medicaid Planning and Policy, Office of	15050	MEDICAID	0	

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TF-12	145,000,000.00				
From:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID	0
To:	00057	Budget Agency	17220	MEDICAID RESERVE CONTIN FUND	0



Adam M. Horst, Budget Director

AMH/cjm