

Administrative Action Minutes by The State Budget Agency

3/31/2011

Pursuant to the provisions of PL246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name
AU-02	8,000.00		
From: 00800	Transportation, Department of		HIGH SPEED RAIL DEVELOPMENT FUND
To: 00800	Transportation, Department of	42510	HIGH SPEED RAIL DEVELOPMENT
AU-03	176,800.68		
From: 00040	Secretary of State		GENERAL FUND
To: 00040	Secretary of State	15180	STATE RECOUNT COMMISSION
AU-01	50,000.00		
From: 00022	Supreme Court		GENERAL FUND
To: 00022	Supreme Court	10210	SUPREME COURT

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name
TF-34	13,294,226.82		
From: 00405	Family and Social Services Administrati	13260	FSSA-CENTRAL OFFICE
To: 00503	Medicaid Planning and Policy, Office of	15050	MEDICAID
TF-35	137,000.00		
From: 00497	Disability & Rehabilitation Services, D	14650	DDRS ADMINISTRATION
To: 00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

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TF-36 5,990,627.60

From: 00497 Disability & Rehabilitation Services, D 62130 FSSA DHHS Fund
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-37 3,056,214.57

From: 00497 Disability & Rehabilitation Services, D 62130 FSSA DHHS Fund
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-38 290,000.00

From: 00497 Disability & Rehabilitation Services, D 46360 CRISIS MANAGEMENT
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-39 300,000.00

From: 00497 Disability & Rehabilitation Services, D 12850 DIAG & EVAL DHS
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-40 47,000.00

From: 00497 Disability & Rehabilitation Services, D 16560 EPILEPSY PROGRAM
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-41 1,258,000.00

From: 00497 Disability & Rehabilitation Services, D 46370 OASIS-OBJECTIVE ASSESS SYS-IND
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-42 210,000.00

From: 00497 Disability & Rehabilitation Services, D 46380 OUTREACH-STATE OPERATING SERV
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

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TF-43 1,170,433.55

From:	00498	Aging Administration, Dept. of	62130	FSSA DHHS Fund
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-44 267,066.55

From:	00498	Aging Administration, Dept. of	12700	CENTRAL OFFICE ADMINISTRATION
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-45 67,683.44

From:	00498	Aging Administration, Dept. of	16200	ADULT PROTECTIVE SERVICES
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-46 3,568,162.92

From:	00500	Family Resources, Division of	13120	DFC STATE ADMINISTRATION
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-47 99,349,660.13

From:	00500	Family Resources, Division of	11720	DIV OF FAM & CHILDRN LOCAL OFF
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-48 6,205,977.08

From:	00500	Family Resources, Division of	13150	INFO SYSTEMS-TECH STATE APPROP
To:	00503	Medicaid Planning and Policy, Office of	15050	MEDICAID

TF-49 402,681.12

From:	00057	Budget Agency	13370	MEDICAL SERVICE PAYMENTS
To:	00503	Medicaid Planning and Policy, Office of	13220	MEDICAID POLICY & PLANNING

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TF-50 20,225,000.00

From: 00497 Disability & Rehabilitation Services, D 11770 RES SERV FOR DEVELOP DISAB PER
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-51 2,150,000.00

From: 00497 Disability & Rehabilitation Services, D 12840 DAY SERVICES-DEVEL DISABLED
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-52 3,225,000.00

From: 00498 Aging Administration, Dept. of 15770 IN-HOME SERVICES (CHOICE)
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-53 4,080,312.00

From: 00410 Mental Health, Division of 17024 CHILD PSYCHIATRIC SERVICE FUND
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-54 4,191,193.00

From: 00410 Mental Health, Division of 30448 COMMUNITY MENTAL HEALTH CENTER
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-55 8,525,679.00

From: 00410 Mental Health, Division of 16550 SERIOUSLY EMOTIONALLY DISTURBE
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-56 2,907,383.00

From: 00410 Mental Health, Division of 16570 SUBSTANCE ABUSE TREATMENT
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

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TF-57 199,963.00

From: 00410 Mental Health, Division of 38630 GAMBLERS ASSISTANCE FUND
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-58 199,963.00

From: 00410 Mental Health, Division of 38620 PREVENTION
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-59 159,771.00

From: 00410 Mental Health, Division of 16550 SERIOUSLY EMOTIONALLY DISTURBE
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-60 807,807.00

From: 00410 Mental Health, Division of 38820 SERIOUSLY MENTALLY ILL (ADULT)
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-61 13,100,000.00

From: 00503 Medicaid Planning and Policy, Office of 17026 MEDICAL ASSIST TO WARDS (MAW)
To: 00503 Medicaid Planning and Policy, Office of 15050 MEDICAID

TF-62 22,600.00

From: 00410 Mental Health, Division of 38610 ADDICTIVE SERV ADMIN
To: 00410 Mental Health, Division of 38640 MVOV CONFERENCE

TF-04 24,917,099.00

From: 00340 Motor Vehicles Commission, Bureau of 40920 PAYROLL BRANCH 001 TO 099
To: 00340 Motor Vehicles Commission, Bureau of 40910 STATE LICENSE BRANCH FUND

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TF-05 18,526,118.00

From: 00340 Motor Vehicles Commission, Bureau of 40930 PAYROLL BRANCH 100 TO 199
To: 00340 Motor Vehicles Commission, Bureau of 40910 STATE LICENSE BRANCH FUND

TF-06 13,894,227.00

From: 00340 Motor Vehicles Commission, Bureau of 40940 PAYROLL BRANCH 200 TO 299
To: 00340 Motor Vehicles Commission, Bureau of 40910 STATE LICENSE BRANCH FUND

TF-01 17.70

From: 00735 Historical Bureau, Indiana 33020 JUNIOR HISTORICAL SOCIETY
To: 00735 Historical Bureau, Indiana 14160 HISTORICAL BUREAU

TF-02 3,000,000.00

From: 00715 Student Assistance Commission, State 34010 HIGHER EDUCATION
To: 00715 Student Assistance Commission, State 35820 21ST CENTURY-AWARDS

TF-07 150,000.00

From: 00719 Higher Education, Commission for 50020 CHE - Education Roundtable
To: 00719 Higher Education, Commission for 45630 LEARN MORE INDIANA

TF-09 1,102,281.00

From: 00620 State Prison 13550 INDIANA STATE PRISON
To: 00615 Correction, Department of 13450 PLAINFIELD STOP FACILITY

TF-10 1,500,000.00

From: 00630 Pendleton Correctional Facility 13610 PENDLETON CORR. FACILITY
To: 00615 Correction, Department of 16420 COUNTY MAINT OF STATE OFFENDER

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TF-11 975,000.00

From:	00665	Wabash Valley Correctional Facility	13730	WABASH VALLEY CORR FACILITY
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

TF-12 220,000.00

From:	00650	Putnamville Correctional Facility	13670	PUTNAMVILLE CORR. FACILITY
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

TF-13 646,000.00

From:	00615	Correction, Department of	41712	INDPLS MEN'S WORK RELEASE CTR
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

TF-14 146,475.00

From:	00615	Correction, Department of	13490	PAROLE DIVISION
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

TF-15 1,200,000.00

From:	00615	Correction, Department of	13430	FOOD SERVICE
To:	00615	Correction, Department of	16420	COUNTY MAINT OF STATE OFFENDER

TF-16 75,000.00

From:	00630	Pendleton Correctional Facility	19390	PCF GF Constr Fund
To:	00618	Miami Correctional Facility	19360	MCF GF Constr Fund

TF-17 40,000.00

From:	00630	Pendleton Correctional Facility	19390	PCF GF Constr Fund
To:	00685	Rockville Correctional Facility for Wom	19510	RCF GF Constr Fund

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TF-18 43,000.00

From:	00667	Madison Correctional Facility	19470	MCF GF Constr Fund
To:	00675	Branchville Correctional Facility	19490	BCF GF Constr Fund

TF-19 16,000.00

From:	00645	New Castle Correctional Facility	19420	NCCF GF Constr Fund
To:	00675	Branchville Correctional Facility	19490	BCF GF Constr Fund

TF-20 108,000.00

From:	00667	Madison Correctional Facility	19470	MCF GF Constr Fund
To:	00690	Plainfield Correctional Facility	19520	Plain CF GF Constr Fund

TF-21 20,000.00

From:	00635	Correctional Industrial Facility	19400	CIF GF Constr Fund
To:	00660	Plainfield Education Re-entry Facility	19450	Plain JCF GF Constr Fund

TF-22 72,014.00

From:	00515	Industry and Farms Division	71470	WABASH VALLEY CORR FAC-PEN
To:	00515	Industry and Farms Division	71380	PLAINFIELD CORR FAC-PEN/INDUS

TF-23 766,894.00

From:	00515	Industry and Farms Division	71350	PEN PRODUCTS OPERATING
To:	00515	Industry and Farms Division	71400	COMMISSARY

TF-24 1,427,896.00

From:	00515	Industry and Farms Division	71420	STATE PRISON-PEN/INDUSTRIES
To:	00515	Industry and Farms Division	71400	COMMISSARY

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TF-32 117,345.00

From:	00515	Industry and Farms Division	71520	PENDLETON CORR FAC-PEN/FARM
To:	00515	Industry and Farms Division	71400	COMMISSARY

TF-33 53,907.00

From:	00515	Industry and Farms Division	71530	PUTNAMVILLE CORR FAC-PEN/FARM
To:	00515	Industry and Farms Division	71400	COMMISSARY

TF-08 650,000.00

From:	00072	Public Employees' Retirement Fund	74140	P.E.R.F NON BUDGET
To:	00072	Public Employees' Retirement Fund	74120	P.E.R.F OPERATING

Point to Point

	Agency	Agency Name	Fund	Fund Name
TP-04				9,903.00
From:	00300	Natural Resources, Department of	12510	OUTDOOR RECREATION
To:	00300	Natural Resources, Department of	12510	OUTDOOR RECREATION
TP-01				1,500,000.00
From:	00100	State Police, Indiana	30126	STATE POLICE
To:	00100	State Police, Indiana	30126	STATE POLICE

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Adam M. Horst, Budget Director

AMH/cjm