

# Administrative Action Minutes by The Budget Agency

4/30/2010

Agency #	Agency Name	Fund	Fund Name
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## Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00235	MOTOR VEHICLES, BUREAU OF		MOTOR VEHICLE HIGHWAY
<b>To:</b>	00235	MOTOR VEHICLES, BUREAU OF	30138	BUREAU OF MOTOR VEHICLES
<b>AU-01</b>	<b>Amount:</b>	<b>\$4,800,000.00</b>		

<b>From:</b>	00032	CRIMINAL JUSTICE INSTITUTE		VICTIM & WITNESS ASST FD
<b>To:</b>	00032	CRIMINAL JUSTICE INSTITUTE	31310	VICTIM & WITNESS ASSISTANCE
<b>AU-02</b>	<b>Amount:</b>	<b>\$662,408.00</b>		

<b>From:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM		STATE SOLID WASTE MANAGEMENT FUND
<b>To:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM	34410	STATE SOLID WASTE MANAGEMENT
<b>AU-03</b>	<b>Amount:</b>	<b>\$39,000.00</b>		

## Capital Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	300OG40	Orphaned/Abandoned Wells 05-07
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	NEW	Brookville/Whitewater
<b>CT-01</b>	<b>Amount:</b>	<b>\$25,000.00</b>		

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	300OG40	Orphaned/Abandoned Wells 05-07
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	NEW	Abe Martin Inn Spa - UV System
<b>CT-02</b>	<b>Amount:</b>	<b>\$26,000.00</b>		

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	300OG40	Orphaned/Abandoned Wells 05-07
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	NEW	Charlestown Ast Manager Roof
<b>CT-03</b>	<b>Amount:</b>	<b>\$2,500.00</b>		

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<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	300FR409	Preservation of Forest Facilities 05-07
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	NEW	Charlestown Ast Manager Septic
<b>CT-04</b>	<b>Amount:</b>	<b>\$23,000.00</b>		

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	300FR409	Forestry Resource Management 05-07
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	NEW	Falls of the Ohio Roof
<b>CT-05</b>	<b>Amount:</b>	<b>\$25,000.00</b>		

## Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00503	OFF OF MEDICAID PLAN & POLICY	30010	MEDICAID ASSISTANCE
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
<b>TF-01</b>	<b>Amount:</b>	<b>\$8,000,000.00</b>		

<b>From:</b>	00503	OFF OF MEDICAID PLAN & POLICY	62130	FSSA DHHS Fund
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
<b>TF-02</b>	<b>Amount:</b>	<b>\$5,708,759.00</b>		

<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	62130	FSSA DHHS Fund
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
<b>TF-03</b>	<b>Amount:</b>	<b>\$4,238,589.00</b>		

<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	62130	FSSA DHHS Fund
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
<b>TF-04</b>	<b>Amount:</b>	<b>\$2,782,318.00</b>		

<b>From:</b>	00500	DIVISION OF FAMILY AND CHILDREN	40530	REVENUE RECOVERY
<b>To:</b>	00500	DIVISION OF FAMILY AND CHILDREN	31410	DISTRICT WELFARE ADMINISTRATIO
<b>TF-05</b>	<b>Amount:</b>	<b>\$994,831.00</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00502	IN DEPT OF CHILD SERVICES	62300	DCS DHHS Fund
<b>To:</b>	00502	IN DEPT OF CHILD SERVICES	15350	YOUTH SERVICE BUREAU
<b>TF-06</b>	<b>Amount:</b>	<b>\$223,050.00</b>		
<b>From:</b>	00502	IN DEPT OF CHILD SERVICES	62300	DCS DHHS Fund
<b>To:</b>	00502	IN DEPT OF CHILD SERVICES	15830	PROJECT SAFEPLACE
<b>TF-07</b>	<b>Amount:</b>	<b>\$93,820.00</b>		
<b>From:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30519	OPERATIONS
<b>To:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30520	MAINTENANCE WORK PROGRAM
<b>TF-08</b>	<b>Amount:</b>	<b>\$9,750,000.00</b>		
<b>From:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30519	OPERATIONS
<b>To:</b>	00800	TRANSPORTATION, DEPARTMENT OF	30516	VEHICLES RD MAINTENANCE EQUIP
<b>TF-09</b>	<b>Amount:</b>	<b>\$4,650,000.00</b>		
<b>From:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74140	P.E.R.F NON BUDGET
<b>To:</b>	00072	PUBLIC EMPLOYEES RETIREMENT FD	74120	P.E.R.F OPERATING
<b>TF-10</b>	<b>Amount:</b>	<b>\$6,742,000.00</b>		
<b>From:</b>	00503	OFF OF MEDICAID PLAN & POLICY	58040	MEDICAID FMAP (IGT)
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	58030	MEDICAID FMAP (REGULAR)
<b>TF-11</b>	<b>Amount:</b>	<b>\$6,269,689.00</b>		
<b>From:</b>	00260	IN ECONOMIC DEVELOPMENT CORP	43010	IN 21ST CENTURY RESEARCH & TEC
<b>To:</b>	00260	IN ECONOMIC DEVELOPMENT CORP	48342	BUSINESS DEVELOPMENT LOAN PROG
<b>TF-12</b>	<b>Amount:</b>	<b>\$3,000,000.00</b>		
<b>From:</b>	00715	IN STUDENT ASST COMMISSION	34010	HIGHER EDUCATION
<b>To:</b>	00715	IN STUDENT ASST COMMISSION	35820	21ST CENTURY-AWARDS
<b>TF-13</b>	<b>Amount:</b>	<b>\$3,000,000.00</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	46370	OASIS-OBJECTIVE ASSESS SYS-IND
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-14</b>	<b>Amount:</b>	<b>\$2,000,000.00</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	11210	DD CLIENT SERVICES STATE APPRO
<b>To:</b>	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
<b>TF-15</b>	<b>Amount:</b>	<b>\$1,763,509.00</b>		
<b>From:</b>	00630	PENDLETON CORRECTIONAL FACILITY	13610	PENDLETON CORR. FACILITY
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
<b>TF-16</b>	<b>Amount:</b>	<b>\$1,029,281.85</b>		
<b>From:</b>	00650	PUTNAMVILLE CORRECTIONAL FAC	13670	PUTNAMVILLE CORR. FACILITY
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	17085	JOHNSON CONTROLS PHASE 1 LEASE
<b>TF-17</b>	<b>Amount:</b>	<b>\$722,505.00</b>		
<b>From:</b>	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	16420	COUNTY MAINT OF STATE OFFENDER
<b>TF-19</b>	<b>Amount:</b>	<b>\$1,000,000.00</b>		
<b>From:</b>	00570	VETERANS' HOME, INDIANA	46980	COMFORT - WELFARE FUND
<b>To:</b>	00570	VETERANS' HOME, INDIANA	13310	IND VETERANS HOME
<b>TF-20</b>	<b>Amount:</b>	<b>\$750,000.00</b>		
<b>From:</b>	00497	DIV OF DISAB & REHAB SERVICES	47200	SSA/VR
<b>To:</b>	00497	DIV OF DISAB & REHAB SERVICES	14950	VR STATE APPROPRIATION
<b>TF-21</b>	<b>Amount:</b>	<b>\$700,888.00</b>		
<b>From:</b>	00680	WESTVILLE CORRECTIONAL FACILITY	13780	WESTVILLE CORR FACILITY
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	11465	JOHNSON CONTROLS PHASE 2 LEASE
<b>TF-22</b>	<b>Amount:</b>	<b>\$378,869.49</b>		

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	Agency #	Agency Name	Fund	Fund Name
<b>From:</b>	00690	PLAINFIELD CORRECTIONAL FAC	13840	PLAINFIELD CORR. FACILITY
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	11465	JOHNSON CONTROLS PHASE 2 LEASE
<b>TF-23</b>	<b>Amount:</b>	<b>\$300,000.00</b>		
<b>From:</b>	00620	STATE PRISON	13550	INDIANA STATE PRISON
<b>To:</b>	00667	MADISON CORRECTIONAL FACILITY	13740	MADISON CORR. FACILITY
<b>TF-24</b>	<b>Amount:</b>	<b>\$500,000.00</b>		
<b>From:</b>	00630	PENDLETON CORRECTIONAL FACILITY	13610	PENDLETON CORR. FACILITY
<b>To:</b>	00667	MADISON CORRECTIONAL FACILITY	13740	MADISON CORR. FACILITY
<b>TF-26</b>	<b>Amount:</b>	<b>\$200,000.00</b>		
<b>From:</b>	00410	DIVISION OF MENTAL HEALTH	16540	QUALITY ASSURANCE/RESEARCH
<b>To:</b>	00497	DIV OF DISAB & REHAB SERVICES	14950	VR STATE APPROPRIATION
<b>TF-27</b>	<b>Amount:</b>	<b>\$96,181.35</b>		
<b>From:</b>	00057	BUDGET AGENCY, STATE	14620	SOUTHEAST IN EDUCATION SERVICE
<b>To:</b>	00057	BUDGET AGENCY, STATE	11190	S-CENTRAL EDUCATIONAL ALLIANCE
<b>TF-28</b>	<b>Amount:</b>	<b>\$73,400.00</b>		
<b>From:</b>	00700	EDUCATION, DEPARTMENT OF	14930	TRF TO ST SCHOOL TUITION FND
<b>To:</b>	00700	EDUCATION, DEPARTMENT OF	17840	IPS DESEGREGATION COURT ORDER
<b>TF-29</b>	<b>Amount:</b>	<b>\$55,910.79</b>		
<b>From:</b>	00645	NEW CASTLE CORRECTION FACILITY	19420	NCCF GF Constr Fund
<b>To:</b>	00685	ROCKVILLE CORRECTIONAL FACILITY	19510	RCF GF Constr Fund
<b>TF-30</b>	<b>Amount:</b>	<b>\$25,000.00</b>		
<b>From:</b>	00660	PLAINFIELD JUV CORRECTIONAL FAC	19450	Plain JCF GF Constr Fund
<b>To:</b>	00640	WOMENS PRISON	19410	WPris GF Constr Fund
<b>TF-31</b>	<b>Amount:</b>	<b>\$25,000.00</b>		

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## Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

<b>From:</b>	00100	POLICE, INDIANA STATE	30126	STATE POLICE
<b>To:</b>	00100	POLICE, INDIANA STATE	30126	STATE POLICE
<b>TP-01</b>	<b>Amount:</b>	<b>\$1,503,323.00</b>		

<b>From:</b>	00022	SUPREME COURT, INDIANA	10280	COUNTY PROSECUTORS SALARIES
<b>To:</b>	00022	SUPREME COURT, INDIANA	10280	COUNTY PROSECUTORS SALARIES
<b>TP-02</b>	<b>Amount:</b>	<b>\$993,225.00</b>		

<b>From:</b>	00061	ADMINISTRATION, DEPARTMENT OF	10560	DEPARTMENT OF ADMINISTRATION
<b>To:</b>	00061	ADMINISTRATION, DEPARTMENT OF	10560	DEPARTMENT OF ADMINISTRATION
<b>TP-03</b>	<b>Amount:</b>	<b>\$578,145.00</b>		

<b>From:</b>	00046	ATTORNEY GENERAL	10430	ATTORNEY GENERAL
<b>To:</b>	00046	ATTORNEY GENERAL	10430	ATTORNEY GENERAL
<b>TP-04</b>	<b>Amount:</b>	<b>\$375,000.00</b>		

<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12450	ADMINISTRATION GENERAL
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12450	ADMINISTRATION GENERAL
<b>TP-05</b>	<b>Amount:</b>	<b>\$108,668.00</b>		

<b>From:</b>	00615	DEPARTMENT OF CORRECTION	33310	CORRECTIONS DRUG ABUSE
<b>To:</b>	00615	DEPARTMENT OF CORRECTION	33310	CORRECTIONS DRUG ABUSE
<b>TP-06</b>	<b>Amount:</b>	<b>\$85,524.00</b>		

<b>From:</b>	00022	SUPREME COURT, INDIANA	10250	JUDGES COUNTY COURTS
<b>To:</b>	00022	SUPREME COURT, INDIANA	10250	JUDGES COUNTY COURTS
<b>TP-07</b>	<b>Amount:</b>	<b>\$52,275.00</b>		

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<b>From:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM	34410	STATE SOLID WASTE MANAGEMENT
<b>To:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM	34410	STATE SOLID WASTE MANAGEMENT
TP-08	<b>Amount:</b>	<b>\$51,576.00</b>		
<b>From:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM	49540	HAZ WASTE SITES-ST CLNUP (NRD)
<b>To:</b>	00495	DEPT OF ENVIRONMENTAL MANAGEM	49540	HAZ WASTE SITES-ST CLNUP (NRD)
TP-09	<b>Amount:</b>	<b>\$36,000.00</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	38220	OIL AND GAS DIVISION
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	38220	OIL AND GAS DIVISION
TP-10	<b>Amount:</b>	<b>\$35,000.00</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12600	WATER - MINERALS
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12600	WATER - MINERALS
TP-11	<b>Amount:</b>	<b>\$91,819.27</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	39745	FISH & WILDLIFE
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	39745	FISH & WILDLIFE
TP-12	<b>Amount:</b>	<b>\$42,050.00</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12520	NATURE PRESERVES
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12520	NATURE PRESERVES
TP-13	<b>Amount:</b>	<b>\$20,128.00</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	39310	STATE PARKS - MEMORIALS
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	39310	STATE PARKS - MEMORIALS
TP-14	<b>Amount:</b>	<b>\$10,000.00</b>		
<b>From:</b>	00300	NATURAL RESOURCES, DEPT. OF	12510	OUTDOOR RECREATION
<b>To:</b>	00300	NATURAL RESOURCES, DEPT. OF	12510	OUTDOOR RECREATION
TP-15	<b>Amount:</b>	<b>\$8,250.00</b>		

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Agency #

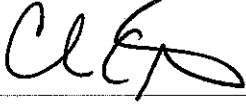
Agency Name

Fund

Fund Name

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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm