

Administrative Action Minutes by The Budget Agency

12/31/2009

Agency #	Agency Name	Fund	Fund Name
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Augmentation

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00100	POLICE, INDIANA STATE		GENERAL FUND
To:	00100	POLICE, INDIANA STATE	10930	STATE POLICE/REVENUE ONLY ACCT
AU-01	Amount:	\$5,313,669.00		

Fund Center to Fund Center Transfers

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00502	IN DEPT OF CHILD SERVICES	41406	FAMILY AND CHILDREN SERVICES
To:	00502	IN DEPT OF CHILD SERVICES	17022	FAMILY & CHILDREN FUND
TF-03	Amount:	\$250,000,000.00		

From:	00502	IN DEPT OF CHILD SERVICES	41404	ADOPTION SERVICES
To:	00502	IN DEPT OF CHILD SERVICES	17022	FAMILY & CHILDREN FUND
TF-04	Amount:	\$25,500,000.00		

From:	00800	TRANSPORTATION, DEPARTMENT OF	63200	INDOT DOT Fund
To:	00800	TRANSPORTATION, DEPARTMENT OF	30550	GENERAL ALLOT CONSTRUCTION CONT
TF-05	Amount:	\$5,000,000.00		

From:	00040	SECRETARY OF STATE	10380	SECRETARY OF STATE-ADMINISTRA
To:	00040	SECRETARY OF STATE	10380	SECRETARY OF STATE-ADMINISTRA
TF-06	Amount:	\$33,000.00		

From:	00497	DIV OF DISAB & REHAB SERVICES	12850	DIAG & EVAL DHS
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-07	Amount:	\$400,000.00		

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From:	00497	DIV OF DISAB & REHAB SERVICES	46380	OUTREACH-STATE OPERATING SERV
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-08	Amount:	\$665,979.00		
From:	00497	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
To:	00503	OFF OF MEDICAID PLAN & POLICY	15050	MEDICAID
TF-09	Amount:	\$2,250,285.00		
From:	00410	DIVISION OF MENTAL HEALTH	47220	MENTAL HEALTH TRANSFORMATION
To:	00498	IN DEPT OF AGING ADMINISTRATION	62130	FSSA DHHS Fund
TF-10	Amount:	\$21,298,841.00		
From:	00705	ARTS COMMISSION	46670	IN ARTS COMM DONATIONS/FEE FD
To:	00705	ARTS COMMISSION	46830	ARTS COMMISSION TRUST FUND
TF-11	Amount:	\$5,370.00		
From:	00705	ARTS COMMISSION	46830	ARTS COMMISSION TRUST FUND
To:	00705	ARTS COMMISSION	44097	ARTS LICENSE PLATE
TF-12	Amount:	\$50,000.00		
From:	00260	IN ECONOMIC DEVELOPMENT CORP	48346	PROJECT GUARANTY PROGRAM
To:	00260	IN ECONOMIC DEVELOPMENT CORP	45810	ECONOMIC DEVELOPMENT
TF-13	Amount:	\$1,000,000.00		
From:	00503	OFF OF MEDICAID PLAN & POLICY	58030	MEDICAID FMAP (REGULAR)
To:	00503	OFF OF MEDICAID PLAN & POLICY	58040	MEDICAID FMAP (IGT)
TF-15	Amount:	\$6,369,330.00		
From:	00100	POLICE, INDIANA STATE	10930	STATE POLICE/REVENUE ONLY ACCT
To:	00100	POLICE, INDIANA STATE	47410	EXCESS HANDGUN LICENSE FEES
TF-14	Amount:	\$5,313,669.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00640	WOMENS PRISON	19410	WPris GF Constr Fund
To:	00660	PLAINFIELD JUV CORRECTIONAL FAC	19450	Plain JCF GF Constr Fund
TF-16	Amount:	\$170,670.08		
From:	00640	WOMENS PRISON	19410	WPris GF Constr Fund
To:	00690	PLAINFIELD CORRECTIONAL FAC	19520	Plain CF GF Constr Fund
TF-17	Amount:	\$37,967.80		
From:	00670	INDPLS JUV CORRECTIONAL FAC	19480	IJCF GF Constr Fund
To:	00690	PLAINFIELD CORRECTIONAL FAC	19520	Plain CF GF Constr Fund
TF-18	Amount:	\$62,611.14		
From:	00615	DEPARTMENT OF CORRECTION	13490	PAROLE DIVISION
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-19	Amount:	\$166,402.00		
From:	00620	STATE PRISON	13550	INDIANA STATE PRISON
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-20	Amount:	\$143,024.00		
From:	00650	PUTNAMVILLE CORRECTIONAL FAC	13670	PUTNAMVILLE CORR. FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-21	Amount:	\$297,286.00		
From:	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-22	Amount:	\$1,032,700.00		
From:	00680	WESTVILLE CORRECTIONAL FACILITY	13780	WESTVILLE CORR FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-23	Amount:	\$457,561.00		

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	Agency #	Agency Name	Fund	Fund Name
From:	00685	ROCKVILLE CORRECTIONAL FACILITY	13810	ROCKVILLE CORR. FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-24	Amount:	\$52,170.00		
From:	00690	PLAINFIELD CORRECTIONAL FAC	13840	PLAINFIELD CORR. FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-25	Amount:	\$272,196.00		
From:	00695	RECEPT/DIAGNOSTIC CENTER	13850	RECEPTION DIAGNOSTIC CENTER
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-26	Amount:	\$41,671.00		
From:	00618	MIAMI CORRECTIONAL FACILITY	13600	MIAMI CORRECTIONAL FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-27	Amount:	\$56,635.00		
From:	00655	PENDLETON JUVENILE COR FACILITY	13680	PENDLETON JUVENILE COR FACILITY
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-28	Amount:	\$49,409.00		
From:	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
To:	00640	WOMENS PRISON	13640	INDIANA WOMEN'S PRISON
TF-29	Amount:	\$275,400.00		
From:	00670	INDPLS JUV CORRECTIONAL FAC	13750	INDIANAPOLIS JUV. CORR. FAC.
To:	00672	MADISON JUVENILE CORRECTIONAL	14535	MADISON JUVENILE CORRECTIONAL
TF-30	Amount:	\$154,556.00		
From:	00515	INDUSTRY DIVISION/PEN PROD	71420	STATE PRISON-PEN/INDUSTRIES
To:	00515	INDUSTRY DIVISION/PEN PROD	71380	PLAINFIELD CORR FAC-PEN/INDUS
TF-31	Amount:	\$365,486.00		

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From:	00515	INDUSTRY DIVISION/PEN PROD	71420	STATE PRISON-PEN/INDUSTRIES
To:	00515	INDUSTRY DIVISION/PEN PROD	71530	PUTNAMVILLE CORR FAC-PEN/FARM
TF-32	Amount:	\$282,797.00		
From:	00515	INDUSTRY DIVISION/PEN PROD	71420	STATE PRISON-PEN/INDUSTRIES
To:	00515	INDUSTRY DIVISION/PEN PROD	71540	MIAMI CORR FACILITY-PEN/INDUS
TF-33	Amount:	\$750,000.00		
From:	00700	EDUCATION, DEPARTMENT OF	31510	MOTORCYCLE OPERATOR EDUCATION
To:	00700	EDUCATION, DEPARTMENT OF	15460	DOE-SUPT'S OFFICE
TF-34	Amount:	\$80,000.00		

Point to Point Transfer

Pursuant to the provisions of PL 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

From:	00700	EDUCATION, DEPARTMENT OF	14970	CAREER & TECHNICAL EDUCATION
To:	00700	EDUCATION, DEPARTMENT OF	14970	CAREER & TECHNICAL EDUCATION
TP-01	Amount:	\$120,000.00		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm