

Administrative Action Minutes by The State Budget Agency - 7/31/2009

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 740 Teachers Retirement Fund	1000	GENERAL FUND	
To: 740 Teachers Retirement Fund	1000 920000 107450	TEACHERS RET PENSION FUND	
AU-02	Amount:	\$10,500,000.00	

From: 32 Criminal Justice Institute	3180	VIOLENT CRIME VICTIM COMP FD	
To: 032 Criminal Justice Institute	3180 920001 150000	VIOLENT CRIME ADMINISTRATION	
AU-03	Amount:	\$866,104.00	

From: 400 State Department of Health	2170	NEWBORN SCREENING FUND	
To: 400 State Department of Health	2170 910000 140030	NEWBORN SCREENING	
AU-01	Amount:	\$520,000.00	

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219220	2009 GF - GENERAL GOVERNMENT	
To: 061 Department of Administration	1000 700001 390350	PREVENTIVE MAINTENANCE	
PM-01	Amount:	\$3,920,918.00	

From: 057 Budget Agency	3980 900001 113290	2009 CIGARETTE TAX FUND	
To: 300 Department of Natural Resources	3980 900001 133700	PREV MAINT-PARKS	
PM-42	Amount:	\$1,800,000.00	

From: 057 Budget Agency	1000 900001 219240	GF - CONSERV & ENVIRONMENT	
To: 300 Department of Natural Resources	1000 700001 390020	PM - ST PARKS & RESERVOIRS	
PM-26	Amount:	\$1,450,000.00	

From: 057 Budget Agency	1000 900001 219240	GF - CONSERV & ENVIRONMENT	
To: 300 Department of Natural Resources	1000 700001 390040	FISH & WILDLIFE PREV MNT	
PM-21	Amount:	\$1,000,000.00	

From: 057 Budget Agency	1000 900001 219240	GF - CONSERV & ENVIRONMENT	
To: 300 Department of Natural Resources	1000 700001 395310	FORESTRY PREV MAINTENANCE	
PM-22	Amount:	\$1,000,000.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	3950	900001 158400	2009 VETERAN'S HOME FUND
To: 570 Veterans Home	3950	900001 157900	IVH PREVENTATIVE MAINTENANCE
PM-41	Amount: \$750,000.00		
From: 057 Budget Agency	1000	900001 219230	2009 GF - PUBLIC SAFETY
To: 630 Pendleton Correctional Facility	1000	900001 390230	PREVENTIVE MAINTENANCE
PM-04	Amount: \$628,532.00		
From: 057 Budget Agency	1000	900001 219260	GF - HEALTH & HUMAN SERVICES
To: 440 Richmond State Hospital	1000	900001 390110	PM - RICHMOND ST HOSPITAL
PM-35	Amount: \$605,362.00		
From: 057 Budget Agency	1000	900001 219230	2009 GF - PUBLIC SAFETY
To: 667 Madison Correctional Facility	1000	900001 379700	PM MADISON CORRECTIONAL FAC.
PM-49	Amount: \$525,101.18		
From: 057 Budget Agency	3260	900001 110410	2009 STATE POLICE BUILDING FUND
To: 100 State Police	3260	900001 119800	STATE POLICE PREVENT MAINTNANCE
PM-39	Amount: \$507,500.00		
From: 057 Budget Agency	1000	900001 219260	GF - HEALTH & HUMAN SERVICES
To: 435 Logansport State Hospital	1000	900001 390100	PM - LOGANSPORT ST HOSPITAL
PM-34	Amount: \$481,572.00		
From: 057 Budget Agency	1000	900001 219230	2009 GF - PUBLIC SAFETY
To: 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
PM-03	Amount: \$477,246.00		
From: 057 Budget Agency	1000	900001 219260	GF - HEALTH & HUMAN SERVICES
To: 450 Larue Carter Memorial Hospital	1000	900001 390130	PM - LARUE CARTER MEM HOSP
PM-36	Amount: \$465,779.50		
From: 057 Budget Agency	1000	900001 219230	2009 GF - PUBLIC SAFETY
To: 650 Putnamville Correctional Facility	1000	900001 390250	PM - PUTNAMVILLE CORR FAC
PM-07	Amount: \$432,411.00		
From: 057 Budget Agency	1000	900001 219230	2009 GF - PUBLIC SAFETY
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
PM-11	Amount: \$403,165.00		
From: 057 Budget Agency	1000	900001 219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000	700001 395330	MUSEUMS/MEMORIALS PREV MNT
PM-29	Amount: \$381,250.00		

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 618 Miami Correctional Facility	1000 900001	376600	PM - MIAMI CORR FAC
PM-18	Amount:	\$332,280.00	
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 690 Plainfield Correctional Facility	1000 900001	390390	YOUTH CENTER PREV MNT
PM-13	Amount:	\$331,852.00	
From: 057 Budget Agency	1000 900001	219240	GF - CONSERV & ENVIRONMENT
To: 315 War Memorials Commission	1000 700001	390050	PM - WAR MEMORIALS COMM
PM-30	Amount:	\$308,500.00	
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 665 Wabash Valley Correctional Facility	1000 900001	391470	PREVENTIVE MAINTENANCE
PM-16	Amount:	\$304,410.00	
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 635 Correctional Industrial Facility	1000 900001	391420	INSTITUTION PREV MNT
PM-15	Amount:	\$292,086.00	
From: 057 Budget Agency	1000 900001	219260	GF - HEALTH & HUMAN SERVICES
To: 560 School for the Deaf	1000 700001	390200	PM - DEAF SCHOOL
PM-38	Amount:	\$282,857.00	
From: 057 Budget Agency	1000 900001	219260	GF - HEALTH & HUMAN SERVICES
To: 550 School for the Blind	1000 700001	390190	PM - BLIND SCHOOL
PM-37	Amount:	\$282,857.00	
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 640 Women's Prison	1000 900001	391440	PREVENTIVE MAINTENANCE
PM-05	Amount:	\$269,416.00	
From: 057 Budget Agency	1000 900001	219260	GF - HEALTH & HUMAN SERVICES
To: 425 Evansville State Hospital	1000 900001	390070	PM - EVANSVILLE ST HOSPITAL
PM-32	Amount:	\$250,000.00	
From: 057 Budget Agency	1000 900001	219260	GF - HEALTH & HUMAN SERVICES
To: 430 Madison State Hospital	1000 900001	390090	PM - MADISON ST HOSPITAL
PM-33	Amount:	\$242,852.50	
From: 057 Budget Agency	1000 900001	219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001	390030	PM - HISTORIC SITES
PM-23	Amount:	\$237,500.00	

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 670 Indianapolis Juvenile Correctional F	1000 900001	390270	PREVENTIVE MAINTENANCE
PM-09	Amount:		\$197,755.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 685 Rockville Correctional Facility	1000 900001	391450	PREVENTIVE MAINTENANCE
PM-12	Amount:		\$178,648.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 645 New Castle Correctional Facility	1000 900001	376610	PM - NEW CASTLE CORR FAC
PM-06	Amount:		\$175,194.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 660 Plainfield Juvenile Correctional Faci	1000 900001	390260	PREVENTIVE MAINTENANCE
PM-08	Amount:		\$161,402.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 675 Branchville Correctional Facility	1000 900001	390370	BRANCHVILLE PREV MNT
PM-10	Amount:		\$136,466.00
From: 057 Budget Agency	1000 900001	219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001	390120	ENFORCEMENT DIV PREV MNT
PM-28	Amount:		\$125,000.00
From: 057 Budget Agency	1000 900001	219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001	395320	NATURE PRESERVES PREV MNT
PM-24	Amount:		\$115,000.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 655 Pendleton Juvenile Correctional Faci	1000 900001	376620	PENDLETON JUV. COR. FAC. PM
PM-19	Amount:		\$114,369.00
From: 057 Budget Agency	1000 900001	219230	2009 GF - PUBLIC SAFETY
To: 695 Reception/Diagnostic Center	1000 900001	391460	PREVENTIVE MAINTENANCE
PM-14	Amount:		\$107,232.00
From: 057 Budget Agency	3290 900001	110910	2009 LAW ENFORCMNT TRAINING FND
To: 103 Law Enforcement Training Board	3290 700001	119800	PREVENTIVE MAINTENANCE
PM-40	Amount:		\$82,682.00
From: 057 Budget Agency	1000 900001	219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001	390310	PM - GENERAL ADMIN
PM-20	Amount:		\$75,000.00

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From: 057 Budget Agency	1000 900001 219220	2009 GF - GENERAL GOVERNMENT
To: 110 Adjutant General	1000 700001 390010	PREVENTIVE MAINTENANCE
PM-02 Amount: \$62,500.00		
From: 057 Budget Agency	1000 900001 219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001 390280	PM - WATER
PM-27 Amount: \$62,500.00		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 616 North Central Juvenile Correctional	1000 900001 379680	PM NORTH CENTRAL JUVENILE
PM-52 Amount: \$58,720.00		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 607 Henryville Correctional Facility	1000 900001 379570	PM HENRYVILLE CORRECTIONAL FAC.
PM-48 Amount: \$51,727.04		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 614 Chain O' Lakes Corr Facility	1000 900001 379660	PM CHAIN O'LAKES CORRECTIONAL
PM-17 Amount: \$38,414.00		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 661 Camp Summit Facility	1000 900001 379640	PM CAMP SUMMIT JUVENILE
PM-46 Amount: \$31,426.38		
From: 057 Budget Agency	1000 900001 219240	GF - CONSERV & ENVIRONMENT
To: 300 Department of Natural Resources	1000 700001 390330	OUTDOOR RECREATION PREV MNT
PM-25 Amount: \$25,000.00		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379670	PM NORTHEAST JUVENILE
PM-50 Amount: \$23,600.00		
From: 057 Budget Agency	1000 900001 219260	GF - HEALTH & HUMAN SERVICES
To: 415 Evansville Psychiatric Children's Ce	1000 900001 390080	PM - EVANSVILLE PSY CHILD CTR
PM-31 Amount: \$22,500.00		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 697 Edinburgh Corr Facility	1000 900001 379610	PM EDINBURGH CORRECTIONAL FAC.
PM-47 Amount: \$18,810.40		
From: 057 Budget Agency	1000 900001 219230	2009 GF - PUBLIC SAFETY
To: 615 Department of Correction	1000 900001 379590	PM INDY WOMENS WORK RELEASE
PM-44 Amount: \$15,600.00		

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From: 057 Budget Agency	1000	900001	219230	2009 GF - PUBLIC SAFETY
To: 615 Department of Correction	1000	900001	379580	PM INDY MENS WORK RELEASE
PM-43	Amount: \$15,600.00			
From: 057 Budget Agency	1000	900001	219230	2009 GF - PUBLIC SAFETY
To: 687 South Bend Juv Corr Facility	1000	900001	379650	PM SOUTH BEND JUVENILE
PM-51	Amount: \$10,000.00			
From: 057 Budget Agency	1000	900001	219230	2009 GF - PUBLIC SAFETY
To: 615 Department of Correction	1000	900001	379600	PM SOUTH BEND WORK RELEASE
PM-45	Amount: \$7,214.00			

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 050 Auditor	1000	900001	213410	FLOOD CONTROL REVOLVING FUND
To: 050 Auditor	1000	900001	146710	HEA 1001 (2008) HOMESTEAD CRDTS
TF-11	Amount: \$40,021,135.86			
From: 072 Public Employees Retirement Fund	6580	700001	107800	POLICE + FIREFIGHTER PEN/DISAB
To: 072 Public Employees Retirement Fund	1000	900001	146780	PUBLIC SAFETY PENSION
TF-12	Amount: \$40,000,000.00			
From: 503 FSSA Medicaid	3530	700001	185600	MEDICAID ASSISTANCE
To: 503 FSSA Medicaid	1000	900001	109240	MEDICAID
TF-05	Amount: \$38,000,000.00			
From: 503 FSSA Medicaid	2900	900001	180000	HOSPITAL CARE FOR THE INDIGENT
To: 503 FSSA Medicaid	1000	900001	146800	HEA 1001 2007 HSPITL CARE INDGN
TF-06	Amount: \$33,000,000.00			
From: 700 Department of Education	2120	900001	170020	MOTORCYCLE OPERATOR EDUCATION
To: 700 Department of Education	1000	900001	146720	SCHOOL CIRCUIT BREAKER RPL CRDT
TF-13	Amount: \$25,000,000.00			
From: 502 Department of Child Services	1000	900001	216070	CHILD WELF SVCS ST GRNTS-ST APP
To: 502 Department of Child Services	1000	900001	146750	FAMILY & CHILDREN FUND
TF-10	Amount: \$25,000,000.00			
From: 503 FSSA Medicaid	3530	700001	185600	MEDICAID ASSISTANCE
To: 503 FSSA Medicaid	1000	900001	146770	MEDICAL ASSIST TO WARDS (MAW)
TF-07	Amount: \$12,000,000.00			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 072 Public Employees Retirement Fund	6520	700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001 107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,200,000.00	
From: 740 Teachers Retirement Fund	6510	700001 185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001 174000	TEACHERS RETIREMENT
TF-01	Amount:	\$600,000.00	
From: 400 State Department of Health	2170	910001 140030	NEWBORN SCREENING
To: 400 State Department of Health	6000	900001 106980	Breast and Cervical Cancer Program
TF-03	Amount:	\$520,000.00	

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2009, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources	3420	910001 130300	FISH & WILDLIFE
To: 300 Department of Natural Resources	3420	920001 130300	FISH & WILDLIFE
TP-09	Amount:	\$1,941,984.54	
From: 225 Department of Labor	1000	910001 109360	OCCUPATIONAL SAFTY & HLTH (TFR)
To: 225 Department of Labor	1000	920001 109360	OCCUPATIONAL SAFTY & HLTH (TFR)
TP-12	Amount:	\$1,250,000.00	
From: 300 Department of Natural Resources	3480	910001 131000	RECLAMATION DIVISION
To: 300 Department of Natural Resources	3480	920001 131000	RECLAMATION DIVISION
TP-05	Amount:	\$403,446.00	
From: 300 Department of Natural Resources	3430	910001 130800	FORESTRY
To: 300 Department of Natural Resources	3430	920001 130800	FORESTRY
TP-07	Amount:	\$210,610.64	
From: 300 Department of Natural Resources	1000	910001 103060	HISTORIC PRESERVE ARCHAEOLOGY
To: 300 Department of Natural Resources	1000	920001 103060	HISTORIC PRESERVE ARCHAEOLOGY
TP-02	Amount:	\$192,886.35	
From: 615 Department of Correction	2360	910001 161500	CORRECTIONS DRUG ABUSE
To: 615 Department of Correction	2360	920001 161500	CORRECTIONS DRUG ABUSE
TP-10	Amount:	\$175,000.00	
From: 225 Department of Labor	1000	910001 102290	M.I.S. PROJ STAT(TFR)
To: 225 Department of Labor	1000	920001 102290	M.I.S. PROJ STAT(TFR)
TP-11	Amount:	\$87,000.00	

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From: 300 Department of Natural Resources	1000 910001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000 920001	103300	WATER - MINERALS
TP-01	Amount:	\$67,500.00	
From: 300 Department of Natural Resources	3150 910001	130000	OIL AND GAS DIVISION
To: 300 Department of Natural Resources	3150 920001	130000	OIL AND GAS DIVISION
TP-06	Amount:	\$64,176.00	
From: 300 Department of Natural Resources	1000 910001	103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000 920001	103020	ENTOMOLOGY DIVISION
TP-08	Amount:	\$25,800.00	
From: 300 Department of Natural Resources	1000 910001	103080	NATURE PRESERVES
To: 300 Department of Natural Resources	1000 920001	103080	NATURE PRESERVES
TP-04	Amount:	\$25,747.00	
From: 300 Department of Natural Resources	1000 910001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000 920001	103070	OUTDOOR RECREATION
TP-03	Amount:	\$2,000.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm