

**Administrative Action Minutes by The State Budget Agency - 5/31/2009**

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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**Augmentation**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 32 Criminal Justice Institute	2090	VICTIM & WITNESS ASSIST FD 5-2
<b>To:</b> 032 Criminal Justice Institute	2090 900000 103230	VICTIM & WITNESS ASSISTANCE
AU-02	<b>Amount:</b>	<b>\$478,806.00</b>

<b>From:</b> 63 Election Board	1000	GENERAL FUND
<b>To:</b> 063 Election Board	1000 900000 141370	VOTING SYS TECH OVERSIGHT PROG
AU-06	<b>Amount:</b>	<b>\$363,562.00</b>

<b>From:</b> 100 State Police	3260	STATE POLICE BUILDING COMMISS
<b>To:</b> 100 State Police	3260 900000 119210	BLOOMINGTON DOC WRC/ISP POST
AU-04	<b>Amount:</b>	<b>\$40,800.00</b>

<b>From:</b> 250 Professional Licensing Agency	2670	PRENEED CONSUMER PROTECTION FD
<b>To:</b> 250 Professional Licensing Agency	2670 920000 110000	PRENEED CONSUMER PROTECTION
AU-01	<b>Amount:</b>	<b>\$22,000.00</b>

<b>From:</b> 50 Auditor	1000	GENERAL FUND
<b>To:</b> 050 Auditor	1000 900000 100530	GOVERNOR AND SPOUSE PENSION
AU-05	<b>Amount:</b>	<b>\$8,373.00</b>

**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 800 Department of Transportation	4000 900001 118650	GEN ALLOT ENGINEERING STATE
<b>To:</b> 800 Department of Transportation	4000 900001 118500	GENERAL ALLOT CONSTRUCTION CONT
TF-03	<b>Amount:</b>	<b>\$10,000,000.00</b>

<b>From:</b> 503 FSSA Medicaid	3530 700001 185600	MEDICAID ASSISTANCE
<b>To:</b> 503 FSSA Medicaid	3550 700001 170000	MEDICAID ADMINISTRATION
TF-08	<b>Amount:</b>	<b>\$9,000,000.00</b>

<b>From:</b> 800 Department of Transportation	4000 910001 108070	OPERATIONS
<b>To:</b> 800 Department of Transportation	4580 900001 106600	LEASE RENTAL PL 68-1988
TF-63	<b>Amount:</b>	<b>\$5,922,583.00</b>

**Administrative Action Minutes by The State Budget Agency - 5/5/2009**

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 800 Department of Transportation	4000 920001	108040	VEHICLES RD MAINTENANCE EQUIP
<b>To:</b> 800 Department of Transportation	4000 920001	108080	MAINTENANCE WORK PROGRAM
<b>TF-04 Amount: \$4,249,902.00</b>			
<b>From:</b> 070 Department of Personnel	7020 900001	196400	ANTHEM TRAD HDHP
<b>To:</b> 050 Auditor	1000 900001	100000	CLOSING CENTER
<b>TF-60 Amount: \$4,176,812.16</b>			
<b>From:</b> 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
<b>To:</b> 645 New Castle Correctional Facility	1000 920001	106450	NEW CASTLE CORRECTION FACILITY
<b>TF-19 Amount: \$2,972,000.00</b>			
<b>From:</b> 800 Department of Transportation	4000 920001	108070	OPERATIONS
<b>To:</b> 800 Department of Transportation	4000 920001	108080	MAINTENANCE WORK PROGRAM
<b>TF-03 Amount: \$2,915,526.00</b>			
<b>From:</b> 665 Wabash Valley Correctional Facility	1000 910001	106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 615 Department of Correction	1000 920001	656150	MEDICAL SERVICE PAYMENTS
<b>TF-31 Amount: \$2,345,387.00</b>			
<b>From:</b> 680 Westville Correctional Facility	1000 910001	106800	WESTVILLE CORR FACILITY
<b>To:</b> 615 Department of Correction	1000 920001	656150	MEDICAL SERVICE PAYMENTS
<b>TF-30 Amount: \$2,221,196.00</b>			
<b>From:</b> 715 Student Assistance Commission	2460 900001	171700	HIGHER EDUCATION AWARD
<b>To:</b> 715 Student Assistance Commission	2450 900001	171600	FREEDOM OF CHOICE
<b>TF-35 Amount: \$2,164,000.00</b>			
<b>From:</b> 618 Miami Correctional Facility	1000 910001	106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 615 Department of Correction	1000 920001	656150	MEDICAL SERVICE PAYMENTS
<b>TF-26 Amount: \$2,056,359.00</b>			
<b>From:</b> 630 Pendleton Correctional Facility	1000 910001	106300	PENDLETON CORR. FACILITY
<b>To:</b> 615 Department of Correction	1000 920001	656150	MEDICAL SERVICE PAYMENTS
<b>TF-27 Amount: \$2,046,406.00</b>			
<b>From:</b> 497 Division of Disability, Aging, and R	1000 900001	101970	RES SERV FOR DEVELOP DISAB PERS
<b>To:</b> 503 FSSA Medicaid	3550 700001	170000	MEDICAID ADMINISTRATION
<b>TF-07 Amount: \$1,995,000.00</b>			
<b>From:</b> 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
<b>To:</b> 615 Department of Correction	1000 900001	106060	FOOD SERVICES
<b>TF-18 Amount: \$1,927,600.00</b>			

**Administrative Action Minutes by The State Budget Agency - 5/31/2009**

Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
<b>From:</b> 620 State Prison	1000	910001	106200	INDIANA STATE PRISON
<b>To:</b> 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF-25	<b>Amount: \$1,849,843.00</b>			
<b>From:</b> 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
<b>To:</b> 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02	<b>Amount: \$1,800,000.00</b>			
<b>From:</b> 057 Budget Agency	5150	900001	151600	2003 INDUS & FARM PRODUCT CONST
<b>To:</b> 050 Auditor	1000	900001	100000	CLOSING CENTER
TF-58	<b>Amount: \$1,500,000.00</b>			
<b>From:</b> 502 Department of Child Services	3500	700001	186100	KIDS FIRST TRUST
<b>To:</b> 502 Department of Child Services	6000	700001	121100	COMM BASED CHILD ABUSE PREVENT
TF-06	<b>Amount: \$1,000,000.00</b>			
<b>From:</b> 061 Department of Administration	5220	900001	106200	MOTOR POOL REVOLVING ROTARY
<b>To:</b> 050 Auditor	1000	900001	100000	CLOSING CENTER
TF-62	<b>Amount: \$800,000.00</b>			
<b>From:</b> 061 Department of Administration	1000	900001	378510	NEW CASTLE LEASE PAYMENT
<b>To:</b> 061 Department of Administration	1000	920001	100610	DEPARTMENT OF ADMINISTRATION
TF-65	<b>Amount: \$800,000.00</b>			
<b>From:</b> 680 Westville Correctional Facility	1000	910001	106800	WESTVILLE CORR FACILITY
<b>To:</b> 615 Department of Correction	1000	920001	101620	JOHNSON CONTROLS PHASE 2 LEASE
TF-29	<b>Amount: \$678,870.00</b>			
<b>From:</b> 740 Teachers Retirement Fund	6510	700001	186000	ST PD TEACHERS RETIREMENT
<b>To:</b> 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01	<b>Amount: \$650,000.00</b>			
<b>From:</b> 620 State Prison	1000	910001	106200	INDIANA STATE PRISON
<b>To:</b> 660 Plainfield Juvenile Correctional Faci	1000	920001	106600	PLAINFIELD EDU RE-ENTRY FAC
TF-24	<b>Amount: \$521,000.00</b>			
<b>From:</b> 570 Veterans Home	6000	900001	122570	IVH MEDICAID REIMBURSEMENT
<b>To:</b> 570 Veterans Home	1000	920001	105700	IND VETERANS HOME
TF-36	<b>Amount: \$510,000.00</b>			
<b>From:</b> 061 Department of Administration	1000	900001	378510	NEW CASTLE LEASE PAYMENT
<b>To:</b> 061 Department of Administration	1000	920001	100610	DEPARTMENT OF ADMINISTRATION
TF-64	<b>Amount: \$500,000.00</b>			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 680 Westville Correctional Facility	1000	910001 106800	WESTVILLE CORR FACILITY
<b>To:</b> 615 Department of Correction	1000	920001 161510	JOHNSON CONTROLS PHASE 1 LEASE
TF-28	<b>Amount:</b>		<b>\$443,129.00</b>
<b>From:</b> 497 Division of Disability, Aging, and R	1000	900001 109550	ENDANGERED ADULT GUARDIANSHIP
<b>To:</b> 497 Division of Disability, Aging, and R	6000	700001 119500	BUR OF QUALITY IMPROV SERV-BQIS
TF-11	<b>Amount:</b>		<b>\$442,048.03</b>
<b>From:</b> 800 Department of Transportation	4000	900001 118650	GEN ALLOT ENGINEERING STATE
<b>To:</b> 800 Department of Transportation	4000	900001 101000	INSTITUTIONAL ROAD CONSTRUCTION
TF-04	<b>Amount:</b>		<b>\$400,000.00</b>
<b>From:</b> 061 Department of Administration	1000	900001 378510	NEW CASTLE LEASE PAYMENT
<b>To:</b> 050 Auditor	1000	900001 100000	CLOSING CENTER
TF-61	<b>Amount:</b>		<b>\$337,799.94</b>
<b>From:</b> 630 Pendleton Correctional Facility	1000	920001 106300	PENDLETON CORR. FACILITY
<b>To:</b> 680 Westville Correctional Facility	1000	920001 106800	WESTVILLE CORR FACILITY
TF-32	<b>Amount:</b>		<b>\$250,630.00</b>
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 650 Putnamville Correctional Facility	1000	920001 106500	PUTNAMVILLE CORR. FACILITY
TF-21	<b>Amount:</b>		<b>\$238,000.00</b>
<b>From:</b> 615 Department of Correction	3900	900001 161600	INDPLS. MEN'S WORK REL. CTR
<b>To:</b> 615 Department of Correction	3900	900001 162100	INDPLS. WOMEN'S WORK REL. CTR
TF-49	<b>Amount:</b>		<b>\$175,383.00</b>
<b>From:</b> 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 685 Rockville Correctional Facility	1000	920001 106850	ROCKVILLE CORR. FACILITY
TF-22	<b>Amount:</b>		<b>\$161,000.00</b>
<b>From:</b> 061 Department of Administration	5220	900001 106200	MOTOR POOL REVOLVING ROTARY
<b>To:</b> 061 Department of Administration	1000	920001 100610	DEPARTMENT OF ADMINISTRATION
TF-54	<b>Amount:</b>		<b>\$140,000.00</b>
<b>From:</b> 063 Election Board	1000	900001 106040	VOTER REGISTRATION & PROCEDURES
<b>To:</b> 063 Election Board	3970	900001 100300	ELECTION TECH & ADMIN REQUIRE
TF-52	<b>Amount:</b>		<b>\$125,200.00</b>
<b>From:</b> 675 Branchville Correctional Facility	1000	920001 106750	BRANCHVILLE CORR. FACILITY
<b>To:</b> 615 Department of Correction	1000	920001 106880	JUVENILE TRANSITION
TF-34	<b>Amount:</b>		<b>\$100,000.00</b>

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 440 Richmond State Hospital	1000 700001	380490	OPERATIONAL SUPPORT BUILDING
<b>To:</b> 440 Richmond State Hospital	1000 700001	380250	ADA AND CODE COMPLIANCE
TF-10	<b>Amount:</b>		<b>\$73,747.00</b>
<b>From:</b> 260 Indiana Economic Development Cor	6000 900001	198310	NEMCOMED IEDC
<b>To:</b> 260 Indiana Economic Development Cor	1000 900001	102600	ADMINISTRATION
TF-46	<b>Amount:</b>		<b>\$55,108.00</b>
<b>From:</b> 665 Wabash Valley Correctional Facility	1000 920001	106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 650 Putnamville Correctional Facility	1000 920001	106500	PUTNAMVILLE CORR. FACILITY
TF-33	<b>Amount:</b>		<b>\$53,000.00</b>
<b>From:</b> 665 Wabash Valley Correctional Facility	1000 920001	106650	WABASH VALLEY CORR FACILITY
<b>To:</b> 615 Department of Correction	1000 920001	106880	JUVENILE TRANSITION
TF-17	<b>Amount:</b>		<b>\$49,000.00</b>
<b>From:</b> 110 Adjutant General	1000 920001	101100	ADJUTANT GENERAL
<b>To:</b> 050 Auditor	1000 900001	100000	CLOSING CENTER
TF-57	<b>Amount:</b>		<b>\$42,000.00</b>
<b>From:</b> 618 Miami Correctional Facility	1000 920001	106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 640 Women's Prison	1000 920001	106400	INDIANA WOMEN'S PRISON
TF-23	<b>Amount:</b>		<b>\$42,000.00</b>
<b>From:</b> 515 PEN Products	3800 700001	341510	DOCK LEVELER
<b>To:</b> 515 PEN Products	3800 900001	105290	CAPITAL REVERSIONS-PEN POST WAR
TF-16	<b>Amount:</b>		<b>\$31,805.50</b>
<b>From:</b> 260 Indiana Economic Development Cor	1000 900001	158340	LEDO/REDO MATCHING GRANT PROG
<b>To:</b> 260 Indiana Economic Development Cor	1000 900001	102600	ADMINISTRATION
TF-41	<b>Amount:</b>		<b>\$26,505.00</b>
<b>From:</b> 560 School for the Deaf	1000 700001	378940	REPLACE POWERHOUSE BOILER
<b>To:</b> 560 School for the Deaf	1000 700001	380800	REPAIR ELEVATOR IN ALUMNI HALL
TF-05	<b>Amount:</b>		<b>\$22,929.97</b>
<b>From:</b> 618 Miami Correctional Facility	1000 920001	106280	MIAMI CORRECTIONAL FACILITY
<b>To:</b> 607 Henryville Correctional Facility	1000 920001	106070	HENRYVILLE CORRECTIONAL FAC
TF-20	<b>Amount:</b>		<b>\$18,400.00</b>
<b>From:</b> 160 Veterans Affairs	1000 900001	101600	DEPT OF VETERANS' AFFAIRS
<b>To:</b> 050 Auditor	1000 900001	100000	CLOSING CENTER
TF-59	<b>Amount:</b>		<b>\$17,941.27</b>

**Administrative Action Minutes by The State Budget Agency - 5/31/2009**

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 580 Soldiers and Sailors Children's Hom	1000	700001 379430	REPLACE ROOF MORTON MEMOR SCHOL
<b>To:</b> 580 Soldiers and Sailors Children's Hom	1000	700001 376630	PM - S & S CHILDRENS HOME
<b>TF-13</b>	<b>Amount:</b>		<b>\$9,412.44</b>
<b>From:</b> 515 PEN Products	1000	700001 391410	PREVENTIVE MAINTENANCE
<b>To:</b> 515 PEN Products	1000	900001 105280	CAPITAL REVERSIONS - PEN GF
<b>TF-15</b>	<b>Amount:</b>		<b>\$2,276.53</b>
<b>From:</b> 580 Soldiers and Sailors Children's Hom	1000	700001 376260	EFFICIENCY UPGRADES
<b>To:</b> 580 Soldiers and Sailors Children's Hom	1000	700001 376630	PM - S & S CHILDRENS HOME
<b>TF-14</b>	<b>Amount:</b>		<b>\$2,207.00</b>
<b>From:</b> 405 Family and Social Services Administ	6000	700001 167400	COMMON FRONT END (CFE)
<b>To:</b> 405 Family and Social Services Administ	1000	900001 105200	FSSA-CENTRAL OFFICE
<b>TF-12</b>	<b>Amount:</b>		<b>\$900.16</b>

**Point to Point Transfer**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

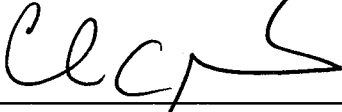
<b>From:</b> 100 State Police	3010	910001 110000	STATE POLICE
<b>To:</b> 100 State Police	3010	920001 110000	STATE POLICE
<b>TP-08</b>	<b>Amount:</b>		<b>\$1,269,717.89</b>
<b>From:</b> 550 School for the Blind	1000	910001 105500	BLIND SCHOOL
<b>To:</b> 550 School for the Blind	1000	920001 105500	BLIND SCHOOL
<b>TP-05</b>	<b>Amount:</b>		<b>\$117,849.00</b>
<b>From:</b> 495 Environmental Management	2530	910001 149500	STATE SOLID WASTE MANAGEMENT
<b>To:</b> 495 Environmental Management	2530	920001 149500	STATE SOLID WASTE MANAGEMENT
<b>TP-02</b>	<b>Amount:</b>		<b>\$73,000.00</b>
<b>From:</b> 495 Environmental Management	6130	920001 108900	HAZ WASTE SITES-ST CLNUP (NRD)
<b>To:</b> 495 Environmental Management	6130	910001 108900	HAZ WASTE SITES-ST CLNUP (NRD)
<b>TP-03</b>	<b>Amount:</b>		<b>\$12,000.00</b>

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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Christopher A. Ruhl, Budget Director**

**CAR / cjm**