

Administrative Action Minutes by The State Budget Agency - 10/31/2008

Agency # / Name Fund Object Center Fund Center Name or Fund Name

Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 495 Environmental Management 2640 WASTE TIRE MANAGEMENT
To: 495 Environmental Management 2640 900000 101300 WASTE TIRE MANAGEMENT
AU-02 Amount: \$2,500,000.00

From: 800 Department of Transportation 4600 DEPT OF TRANSPORTATION ADMIN
To: 800 Department of Transportation 4600 900000 151000 INTERMODAL GRANT PROGRAM-FED
AU-01 Amount: \$1,220,800.00

From: 495 Environmental Management 3240 ENVIRONMENTAL MGN
To: 495 Environmental Management 3240 900000 140600 SPECIAL FUND (AG WIDE)
AU-03 Amount: \$1,132,154.00

From: 615 Department of Correction 2360 CORRECTIONS DRUG ABUSE PREVENTION FUND
To: 615 Department of Correction 2360 910000 161500 CORRECTIONS DRUG ABUSE
AU-04 Amount: \$722,540.00

From: 28 Tax Court 1000 GENERAL FUND
To: 028 Tax Court 1000 920000 120230 INDIANA TAX COURT
AU-05 Amount: \$11,061.00

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency 1000 900001 219160 2007 GF-HEALTH & HUMAN SERVICES
To: 410 Division of Mental Health 1000 700001 371170 DMH ASBESTOS SURVEYS
CN-01 Amount: \$95,000.00

From: 057 Budget Agency 1000 900001 219140 2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources 1000 700001 377020 MUSEUM EXHIBITS
CN-02 Amount: \$25,000.00

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

Administrative Action Minutes by The State Budget Agency - 10/31/2008

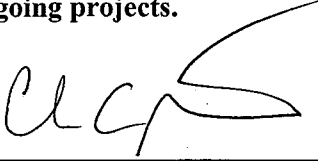
| Agency # / Name | Fund Object | Center | Fund Center Name or Fund Name |
|---|--------------------|--------|---------------------------------|
| From: 260 Indiana Economic Development Cor | 1000 900001 499910 | | TRAINING 2000 FUND |
| To: 260 Indiana Economic Development Cor | 6000 700001 135100 | | TRAINING 2000 |
| TF-10 | Amount: | | \$5,382,384.00 |
| From: 072 Public Employees Retirement Fund | 6520 700001 107400 | | P.E.R.F NON BUDGET |
| To: 072 Public Employees Retirement Fund | 6520 700001 107200 | | P.E.R.F OPERATING |
| TF-02 | Amount: | | \$1,200,000.00 |
| From: 800 Department of Transportation | 4000 900001 158160 | | FEDERAL AID TO LOCAL UNITS |
| To: 800 Department of Transportation | 4000 900001 158150 | | FEDERAL-COUNTY |
| TF-11 | Amount: | | \$1,142,368.00 |
| From: 740 Teachers Retirement Fund | 6510 700001 185000 | | TEACHERS RETIRE. NON BUDGET |
| To: 740 Teachers Retirement Fund | 6510 700001 174000 | | TEACHERS RETIREMENT |
| TF-01 | Amount: | | \$600,000.00 |
| From: 502 Department of Child Services | 3500 700001 186300 | | CHILD WELFARE SERVICES ST GRNTS |
| To: 061 Department of Administration | 1000 700001 379820 | | IGCS - OFFICE RENOVATION |
| TF-12 | Amount: | | \$400,000.00 |
| From: 497 Division of Disability, Aging, and R | 1000 920001 104130 | | DAY SERVICES-DEVEL DISABLED |
| To: 497 Division of Disability, Aging, and R | 1000 920001 104140 | | DIAG & EVAL DHS |
| TF-04 | Amount: | | \$237,500.00 |
| From: 640 Women's Prison | 3800 700001 342680 | | REPL WINDOWS-INFIRMARY/INTAKE |
| To: 630 Pendleton Correctional Facility | 1000 920001 390230 | | 1975/76 PREVENTIVE MAINTENANCE |
| TF-07 | Amount: | | \$97,920.00 |
| From: 300 Department of Natural Resources | 6000 700001 198600 | | DNR DONATIONS |
| To: 300 Department of Natural Resources | 1000 900001 212000 | | ACQUISITION ARTIFACT IC14-3-3 |
| TF-03 | Amount: | | \$75,000.00 |
| From: 635 Correctional Industrial Facility | 1000 900001 391420 | | INSTITUTION PREV MNT |
| To: 695 Reception/Diagnostic Center | 1000 900001 391460 | | PREVENTIVE MAINTENANCE |
| TF-06 | Amount: | | \$51,994.00 |
| From: 100 State Police | 3260 900001 119800 | | 1975/76 PREVENTIVE MAINTENANCE |
| To: 100 State Police | 3260 700001 304600 | | POST #51 WATER/SEWER HOOK-UP |
| TF-09 | Amount: | | \$3,300.00 |

Administrative Action Minutes by The State Budget Agency - 10/31/2008

Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm