

Administrative Action Minutes by The State Budget Agency - 1/31/2008

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 800 Department of Transportation	4900	PUBLIC MASS TRANSPORTATION FUND
To: 800 Department of Transportation	4900 900000 110100	PUBLIC MASS TRANS GRT PRG-STATE
AU-02	Amount:	\$8,000,000.00

From: 800 Department of Transportation	4900	PUBLIC MASS TRANSPORTATION FUND
To: 800 Department of Transportation	4900 900000 150100	PMTF GRANT PROGRAM-FEDERAL
AU-01	Amount:	\$5,000,000.00

From: 210 Department of Insurance	3100	BAIL BOND RECEIPTS INSURANCE DEPARTMENT
To: 210 Department of Insurance	3100 920000 121010	BAIL BOND DIVISION
AU-03	Amount:	\$20,000.00

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,750,000.00

From: 046 Attorney General	3190 700001 150000	WELFARE FRAUD CONTROL UNIT
To: 46 Attorney General	6000 910001 152010	IDENTITY THEFT UNIT
TF-04	Amount:	\$530,019.00

From: 057 Budget Agency	1000 900001 499600	DEPT/INSTITUTIONAL CONT FD
To: 050 Auditor	6000 900001 192800	TECH MODERNIZATION & UPGRADE
TF-03	Amount:	\$450,000.00

From: 700 Department of Education	6470 920001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000 910001 121140	CTR-PROF DEVELOPMENT
TF-54	Amount:	\$425,000.00

From: 740 Teachers Retirement Fund	6510 700001 185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00

Administrative Action Minutes by The State Budget Agency - 1/31/2008

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000	920001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000	920001 106870	SOUTH BEND JUV CORR. FACILITY
TF-07	Amount:	\$385,650.00	
From: 700 Department of Education	6470	920001 141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000	920001 121140	CTR-PROF DEVELOPMENT
TF-55	Amount:	\$325,000.00	
From: 046 Attorney General	3190	700001 150000	WELFARE FRAUD CONTROL UNIT
To: 46 Attorney General	6000	920001 152010	IDENTITY THEFT UNIT
TF-05	Amount:	\$183,600.00	
From: 300 Department of Natural Resources	1000	900001 121640	TRF TO OIL/GAS ENVIRONMENT
To: 300 Department of Natural Resources	1000	900001 103000	ADMINISTRATION GENERAL
TF-43	Amount:	\$152,657.00	
From: 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
To: 680 Westville Correctional Facility	1000	920001 106800	WESTVILLE CORR FACILITY
TF-09	Amount:	\$150,000.00	
From: 300 Department of Natural Resources	1000	910001 103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	3420	910001 123200	ENFORCEMENT DIVISION
TF-38	Amount:	\$107,886.00	
From: 300 Department of Natural Resources	1000	900001 129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	910001 103040	ENGINEERING DIVISION
TF-46	Amount:	\$96,873.00	
From: 570 Veterans Home	3950	700001 303900	INSTALL SECURITY & TIME SYSTEM
To: 570 Veterans Home	3950	700001 306200	DEWEY BUILDING REHABILITATION
TF-33	Amount:	\$90,000.00	
From: 470 Muscatatuck State Development Cen	1000	700001 390140	1975/76 PREVENTIVE MAINTENANCE
To: 415 Evansville Psychiatric Children's Ce	1000	700001 380410	STUDY FOR CAMPUS RELOCATION
TF-56	Amount:	\$89,201.53	
From: 618 Miami Correctional Facility	1000	920001 106280	MIAMI CORRECTIONAL FACILITY
To: 620 State Prison	1000	920001 106200	INDIANA STATE PRISON
TF-11	Amount:	\$80,000.00	
From: 570 Veterans Home	3950	700001 304400	WATER SOFTNER REPLACEMENT
To: 570 Veterans Home	3950	900001 157900	IVH PREVENTATIVE MAINTENANCE
TF-29	Amount:	\$76,309.27	

Administrative Action Minutes by The State Budget Agency - 1/31/2008

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 667 Madison Correctional Facility	1000	900001 379700	PM MADISON CORRECTIONAL FAC.
To: 630 Pendleton Correctional Facility	1000	900001 390230	1975/76 PREVENTIVE MAINTENANCE
TF-16	Amount:	\$73,000.00	
From: 615 Department of Correction	1000	920001 106270	MEDARYVILLE CORR. FACILITY
To: 620 State Prison	1000	920001 106200	INDIANA STATE PRISON
TF-10	Amount:	\$70,000.00	
From: 700 Department of Education	1000	920001 107320	PSAT PROGRAM
To: 700 Department of Education	1000	920001 217400	ADVANCED PLACEMENT PROGRAM
TF-06	Amount:	\$64,950.00	
From: 300 Department of Natural Resources	1000	910001 121720	STATE HISTORIC SITES
To: 300 Department of Natural Resources	1000	920001 103000	ADMINISTRATION GENERAL
TF-48	Amount:	\$64,025.00	
From: 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
To: 685 Rockville Correctional Facility	1000	900001 391450	PREVENTIVE MAINTENANCE
TF-22	Amount:	\$56,000.00	
From: 640 Women's Prison	1000	900001 391440	PREVENTIVE MAINTENANCE
To: 650 Putnamville Correctional Facility	1000	900001 390250	PM - PUTNAMVILLE CORR FAC
TF-18	Amount:	\$54,000.00	
From: 300 Department of Natural Resources	1000	920001 103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	3420	920001 123200	ENFORCEMENT DIVISION
TF-39	Amount:	\$51,632.21	
From: 300 Department of Natural Resources	1000	910001 103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000	900001 212000	ACQUISITION ARTIFACT IC14-3-3
TF-36	Amount:	\$50,000.00	
From: 690 Plainfield Correctional Facility	1000	920001 106900	PLAINFIELD CORR. FACILITY
To: 695 Reception/Diagnostic Center	1000	920001 106950	RECEPTION DIAGNOSTIC CENTER
TF-08	Amount:	\$40,000.00	
From: 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-20	Amount:	\$40,000.00	
From: 570 Veterans Home	3950	700001 305100	TECUMSEH ROOF REHAB
To: 570 Veterans Home	3950	700001 306200	DEWEY BUILDING REHABILITATION
TF-34	Amount:	\$39,586.00	

Administrative Action Minutes by The State Budget Agency - 1/31/2008

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From: 300 Department of Natural Resources	1000	910001 103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000	910001 103080	NATURE PRESERVES
TF-40	Amount:	\$33,046.00	
From: 300 Department of Natural Resources	1000	900001 129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	910001 103080	NATURE PRESERVES
TF-47	Amount:	\$31,729.00	
From: 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
To: 660 Plainfield Juvenile Correctional Faci	1000	900001 390260	1975/76 PREVENTIVE MAINTENANCE
TF-19	Amount:	\$30,000.00	
From: 615 Department of Correction	1000	900001 379610	PM EDINBURGH CORRECTIONAL FAC.
To: 675 Branchville Correctional Facility	1000	900001 390370	BRANCHVILLE PREV MNT
TF-12	Amount:	\$30,000.00	
From: 615 Department of Correction	1000	900001 379610	PM EDINBURGH CORRECTIONAL FAC.
To: 690 Plainfield Correctional Facility	1000	900001 390390	YOUTH CENTER PREV MNT
TF-13	Amount:	\$26,000.00	
From: 570 Veterans Home	3950	700001 303900	INSTALL SECURITY & TIME SYSTEM
To: 570 Veterans Home	3950	700001 306200	DEWEY BUILDING REHABILITATION
TF-32	Amount:	\$25,679.00	
From: 570 Veterans Home	3950	700001 304200	REPLACE PIPE INSULATION PYLE HL
To: 570 Veterans Home	3950	900001 157900	IVH PREVENTATIVE MAINTENANCE
TF-31	Amount:	\$22,690.73	
From: 615 Department of Correction	1000	900001 379590	PM INDY WOMENS WORK RELEASE
To: 680 Westville Correctional Facility	1000	900001 390380	PREVENTIVE MAINTENANCE
TF-26	Amount:	\$22,000.00	
From: 645 New Castle Correctional Facility	1000	900001 376610	PM - NEW CASTLE CORR FAC
To: 630 Pendleton Correctional Facility	1000	900001 390230	1975/76 PREVENTIVE MAINTENANCE
TF-17	Amount:	\$20,000.00	
From: 655 Pendleton Juvenile Correctional Faci	1000	900001 376620	PENDLETON JUV. COR. FAC. PM
To: 615 Department of Correction	1000	900001 379650	PM SOUTH BEND JUVENILE
TF-14	Amount:	\$20,000.00	
From: 057 Budget Agency	3950	900001 158300	2007 VETERAN'S HOME FUND
To: 570 Veterans Home	3950	700001 306200	DEWEY BUILDING REHABILITATION
TF-35	Amount:	\$17,883.00	

Administrative Action Minutes by The State Budget Agency - 1/31/2008

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From: 300 Department of Natural Resources	1000	910001	103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000	910001	103300	WATER - MINERALS
TF-41	Amount: \$16,726.00			
From: 615 Department of Correction	1000	900001	379600	PM SOUTH BEND WORK RELEASE
To: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
TF-25	Amount: \$14,000.00			
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
TF-45	Amount: \$13,738.00			
From: 300 Department of Natural Resources	1000	910001	103060	HISTORIC PRESERVE ARCHAEOLOGY
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF-49	Amount: \$13,710.00			
From: 620 State Prison	1000	900001	390220	1975/76 PREVENTIVE MAINTENANCE
To: 690 Plainfield Correctional Facility	1000	900001	390390	YOUTH CENTER PREV MNT
TF-21	Amount: \$12,000.00			
From: 300 Department of Natural Resources	1000	920001	103040	ENGINEERING DIVISION
To: 300 Department of Natural Resources	1000	910001	103300	WATER - MINERALS
TF-51	Amount: \$11,250.00			
From: 655 Pendleton Juvenile Correctional Facility	1000	900001	376620	PENDLETON JUV. COR. FAC. PM
To: 630 Pendleton Correctional Facility	1000	900001	390230	1975/76 PREVENTIVE MAINTENANCE
TF-15	Amount: \$10,000.00			
From: 635 Correctional Industrial Facility	1000	900001	391420	INSTITUTION PREV MNT
To: 630 Pendleton Correctional Facility	1000	900001	390230	1975/76 PREVENTIVE MAINTENANCE
TF-23	Amount: \$10,000.00			
From: 615 Department of Correction	1000	900001	379640	PM CAMP SUMMIT JUVENILE
To: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
TF-24	Amount: \$10,000.00			
From: 570 Veterans Home	3950	700001	305400	PHARMACY REHABILITATION
To: 570 Veterans Home	3950	700001	306200	DEWEY BUILDING REHABILITATION
TF-30	Amount: \$3,652.00			
From: 300 Department of Natural Resources	1000	700001	374040	RESERVOIRS GENERAL REHAB
To: 300 Department of Natural Resources	1000	700001	379740	R&R STATE PARKS AND RESERVOIRS
TF-37	Amount: \$2,599.16			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 499600	DEPT/INSTITUTIONAL CONT FD
To: 061 Department of Administration	1000 920001 100610	DEPARTMENT OF ADMINISTRATION
TF-52	Amount: \$2,240.00	
From: 496 Environmental Adjudication	6000 900001 109610	LITIGATION CONTINGENCY
To: 496 Environmental Adjudication	1000 910001 100350	OFFICE OF ENVIRON ADJUDICATION
TF-27	Amount: \$1,106.98	

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 300 Department of Natural Resources	1000 910001 103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000 920001 103050	STATE MUSEUM/MEMORIALS
TP-04	Amount: \$173,411.00	
From: 400 State Department of Health	1000 920001 121770	CHRONIC DISEASES
To: 400 State Department of Health	1000 910001 121770	CHRONIC DISEASES
TP-01	Amount: \$60,000.00	
From: 400 State Department of Health	2170 910001 140030	NEWBORN SCREENING
To: 400 State Department of Health	2170 920001 140030	NEWBORN SCREENING
TP-02	Amount: \$50,000.00	

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm