

Administrative Action Minutes by The State Budget Agency - 9/30/2007

Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 32 Criminal Justice Institute	3180	VIOLENT CRIME VICTIM COMP FD
To: 032 Criminal Justice Institute	3180 920000 150000	VIOLENT CRIME ADMINISTRATION
AU-02 Amount: \$900,000.00		

From: 410 Division of Mental Health	3230	GAMBLER'S ASSISTANCE FUND 1
To: 410 Division of Mental Health	3230 900000 141310	PREVENTION
AU-05 Amount: \$153,064.00		

From: 385 Department of Homeland Security	5240	REGIONAL PUBLIC SAFETY TRAINING FUND
To: 385 Department of Homeland Security	5240 900000 104540	REGIONAL PUBLIC SAFETY TRAINI
AU-01 Amount: \$114,394.00		

From: 57 Budget Agency	4260	MAJOR MOVES CONSTRUCTION FUND
To: 057 Budget Agency	4260 900000 141420	MAJOR MOVES CONSTRUCTION FUND
AU-04 Amount: \$112,500.00		

From: 22 Supreme Court	1000	GENERAL FUND
To: 022 Supreme Court	1000 910000 100220	SUPREME COURT
AU-06 Amount: \$30,626.76		

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency	1000 900001 219150	2007 GF-TRANSPORTATION
To: 800 Department of Transportation	1000 700001 397430	AIRPORT DEVELOPMENT
CN-02 Amount: \$1,235,455.00		

From: 057 Budget Agency	1000 900001 219810	2003 GENERAL FUND CONSTRUCTION
To: 400 State Department of Health	6000 700001 107400	CERTIFICATE OF NEED PROGRAM
CN-05 Amount: \$604,691.00		

From: 057 Budget Agency	1000 900001 219170	2007 GF-EDUCATION
To: 775 University of Southern Indiana	1000 700001 394110	UNIV OF SOUTHERN INDIANA
CN-04 Amount: \$560,963.00		

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	3800 900001 109830	2007 POST WAR FUND
To: 615 Department of Correction	3800 900001 342830	EDINBURGH BARRICKS RENOVATION
CN-01 Amount: \$95,000.00		

From: 057 Budget Agency	1000 900001 219140	2007 GF-CONSERVATION & ENVIRON
To: 300 Department of Natural Resources	1000 700001 379510	REPAIR AND REHAB COMPLIANCE
CN-03 Amount: \$50,000.00		

DOC Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 650 Putnamville Correctional Facility	1000 910001 106500	PUTNAMVILLE CORR. FACILITY
TF-33 Amount: \$822,496.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 680 Westville Correctional Facility	1000 910001 106800	WESTVILLE CORR FACILITY
TF-23 Amount: \$577,580.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 618 Miami Correctional Facility	1000 910001 106280	MIAMI CORRECTIONAL FACILITY
TF-21 Amount: \$486,443.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 635 Correctional Industrial Facility	1000 910001 106350	CORRECTIONAL INDUSTRIAL FAC
TF-24 Amount: \$318,449.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 675 Branchville Correctional Facility	1000 910001 106750	BRANCHVILLE CORR. FACILITY
TF-37 Amount: \$279,779.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 690 Plainfield Correctional Facility	1000 910001 106900	PLAINFIELD CORR. FACILITY
TF-31 Amount: \$261,555.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 630 Pendleton Correctional Facility	1000 910001 106300	PENDLETON CORR. FACILITY
TF-26 Amount: \$259,017.00		

From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 685 Rockville Correctional Facility	1000 910001 106850	ROCKVILLE CORR. FACILITY
TF-35 Amount: \$234,733.00		

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 695 Reception/Diagnostic Center	1000 910001	106950	RECEPTION DIAGNOSTIC CENTER
TF-34	Amount:		\$234,386.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 670 Indianapolis Juvenile Correctional F	1000 910001	106700	INDIANAPOLIS JUV. CORR. FAC.
TF-41	Amount:		\$229,114.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 620 State Prison	1000 910001	106200	INDIANA STATE PRISON
TF-20	Amount:		\$159,177.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 640 Women's Prison	1000 910001	106400	INDIANA WOMEN'S PRISON
TF-40	Amount:		\$156,919.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 660 Plainfield Juvenile Correctional Faci	1000 910001	106600	PLAINFIELD EDU RE-ENTRY FAC
TF-32	Amount:		\$105,532.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 616 North Central Juvenile Correctional	1000 910001	106580	NORTH CENTRAL JUV. CORR. FAC.
TF-22	Amount:		\$91,851.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 910001	106970	EDINBURGH CORR FACILITY
TF-38	Amount:		\$72,629.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 667 Madison Correctional Facility	1000 910001	106670	MADISON CORR. FACILITY
TF-44	Amount:		\$70,996.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 655 Pendleton Juvenile Correctional Faci	1000 910001	106550	PENDLETON JUVENILE COR FACILITY
TF-27	Amount:		\$57,839.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 910001	106870	SOUTH BEND JUV CORR. FACILITY
TF-29	Amount:		\$46,785.00
From: 615 Department of Correction	1000 910001	106150	CORRECTIONS DEPARTMENT
To: 607 Henryville Correctional Facility	1000 910001	106070	HENRYVILLE CORRECTIONAL FAC
TF-39	Amount:		\$43,524.00

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 910001 106610	CAMP SUMMIT
TF-19 Amount: \$41,677.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	3900 900001 161700	NORTHEAST JUV. CORR. FACILITY
TF-28 Amount: \$36,451.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 910001 106170	CHAIN O' LAKES CORR FACILITY
TF-25 Amount: \$23,268.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 910001 120370	EMERGENCY RESPONSE
TF-45 Amount: \$18,794.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	3900 900001 162100	INDPLS. WOMEN'S WORK REL. CTR
TF-43 Amount: \$9,950.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	3900 900001 161600	INDPLS. MEN'S WORK REL. CTR
TF-42 Amount: \$9,950.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	3900 900001 161800	SOUTH BEND WORK RELEASE CENTER
TF-30 Amount: \$9,950.00		

Fund Center to Fund Center Transfers

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 503 FSSA Medicaid	3530 700001 185600	MEDICAID ASSISTANCE
To: 498 Department of Aging Administration	6000 700001 163810	MONEY FOLLOWS THE PERSON GRANT
TF-65 Amount: \$1,719,608.00		
From: 057 Budget Agency	3880 900001 101100	INSPIRE
To: 730 State Library	6000 900001 170730	VIRTUAL LIBRARY
TF-71 Amount: \$1,500,000.00		
From: 057 Budget Agency	3880 900001 101000	SCHOOL & LIBRARY INTERNET CONN
To: 730 State Library	6000 900001 194900	LOCAL LIBRARY CONNECTIVITY GRNT
TF-70 Amount: \$1,200,000.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 400 State Department of Health	1000	900001	214070	MEDICARE/MEDICAID CERT
To: 400 State Department of Health	3610	700001	155400	FEDERAL IN-DIRECT COSTS
TF-50	Amount:	\$1,013,730.00		
From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF-02	Amount:	\$1,000,000.00		
From: 500 Division of Family and Children	3500	700001	185200	TANF ASSISTANCE
To: 500 Division of Family and Children	3500	700001	186200	CHILD CARE & DEV FUND
TF-64	Amount:	\$550,000.00		
From: 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF-01	Amount:	\$415,000.00		
From: 640 Women's Prison	1000	910001	106400	INDIANA WOMEN'S PRISON
To: 685 Rockville Correctional Facility	1000	910001	106850	ROCKVILLE CORR. FACILITY
TF-11	Amount:	\$177,000.00		
From: 250 Professional Licensing Agency	2220	900001	125100	RECOVERY PLUMBERS
To: 250 Professional Licensing Agency	1000	920001	102500	PROFESSIONAL LICENSING AGCY
TF-18	Amount:	\$169,200.75		
From: 640 Women's Prison	1000	900001	391440	PREVENTIVE MAINTENANCE
To: 660 Plainfield Juvenile Correctional Faci	1000	900001	390260	PREVENTIVE MAINTENANCE
TF-03	Amount:	\$115,000.00		
From: 385 Department of Homeland Security	5240	900001	104540	REGIONAL PUBLIC SAFETY TRAINI
To: 385 Department of Homeland Security	1000	900001	104520	REGIONAL PUBLIC SAFETY TRAINING
TF-17	Amount:	\$114,394.00		
From: 618 Miami Correctional Facility	1000	910001	106280	MIAMI CORRECTIONAL FACILITY
To: 615 Department of Correction	1000	910001	106870	SOUTH BEND JUV CORR. FACILITY
TF-14	Amount:	\$85,948.00		
From: 400 State Department of Health	6000	700001	140090	BOARD OF HEALTH CONFERENCES
To: 400 State Department of Health	6000	700001	142210	BLACK AND MINORITY HEALTH FAIR
TF-47	Amount:	\$85,510.00		
From: 038 Lieutenant Governor	1000	900001	101940	OFFICE OF TOURISM
To: 038 Lieutenant Governor	1000	910001	101950	OFFICE OF RURAL AFFAIRS
TF-72	Amount:	\$79,772.00		

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 618 Miami Correctional Facility	1000	900001 376600	PM - MIAMI CORR FAC
To: 690 Plainfield Correctional Facility	1000	900001 390390	YOUTH CENTER PREV MNT
TF-05 Amount: \$59,500.00			
From: 635 Correctional Industrial Facility	1000	900001 391420	INSTITUTION PREV MNT
To: 690 Plainfield Correctional Facility	1000	900001 390390	YOUTH CENTER PREV MNT
TF-04 Amount: \$59,500.00			
From: 680 Westville Correctional Facility	1000	910001 106800	WESTVILLE CORR FACILITY
To: 670 Indianapolis Juvenile Correctional F	1000	910001 106700	INDIANAPOLIS JUV. CORR. FAC.
TF-15 Amount: \$56,984.00			
From: 700 Department of Education	6170	700001 170000	PRIMETIME PROGRAM (NON BUDGET)
To: 700 Department of Education	1000	900001 101160	STATE BOARD OF EDUCATION
TF-69 Amount: \$56,103.82			
From: 630 Pendleton Correctional Facility	1000	910001 106300	PENDLETON CORR. FACILITY
To: 670 Indianapolis Juvenile Correctional F	1000	910001 106700	INDIANAPOLIS JUV. CORR. FAC.
TF-13 Amount: \$38,700.00			
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 618 Miami Correctional Facility	1000	910001 106280	MIAMI CORRECTIONAL FACILITY
TF-06 Amount: \$37,100.00			
From: 038 Lieutenant Governor	1000	910001 100380	LIEUTENANT GOVERNOR
To: 038 Lieutenant Governor	1000	910001 101950	OFFICE OF RURAL AFFAIRS
TF-74 Amount: \$35,607.00			
From: 615 Department of Correction	1000	910001 106150	CORRECTIONS DEPARTMENT
To: 690 Plainfield Correctional Facility	1000	910001 106900	PLAINFIELD CORR. FACILITY
TF-07 Amount: \$32,238.00			
From: 615 Department of Correction	1000	920001 106150	CORRECTIONS DEPARTMENT
To: 695 Reception/Diagnostic Center	1000	920001 106950	RECEPTION DIAGNOSTIC CENTER
TF-76 Amount: \$16,169.00			
From: 038 Lieutenant Governor	1000	900001 101940	OFFICE OF TOURISM
To: 038 Lieutenant Governor	1000	920001 101950	OFFICE OF RURAL AFFAIRS
TF-73 Amount: \$15,000.00			
From: 038 Lieutenant Governor	1000	920001 100380	LIEUTENANT GOVERNOR
To: 038 Lieutenant Governor	1000	910001 101950	OFFICE OF RURAL AFFAIRS
TF-75 Amount: \$12,761.00			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 615 Department of Correction	1000 920001 120370	EMERGENCY RESPONSE
To: 615 Department of Correction	1000 920001 106120	DIV OF STAFF DEVELOP & TRAIN
TF-10 Amount: \$12,000.00		
From: 615 Department of Correction	1000 910001 106150	CORRECTIONS DEPARTMENT
To: 615 Department of Correction	1000 920001 106120	DIV OF STAFF DEVELOP & TRAIN
TF-09 Amount: \$9,672.00		
From: 400 State Department of Health	6000 700001 140090	BOARD OF HEALTH CONFERENCES
To: 400 State Department of Health	6000 700001 142220	CHILDHOOD LEAD/ABELS PROGRAM
TF-49 Amount: \$3,416.00		
From: 400 State Department of Health	6000 700001 140100	DONATIONS
To: 400 State Department of Health	6000 700001 142210	BLACK AND MINORITY HEALTH FAIR
TF-46 Amount: \$2,500.00		
From: 715 Student Assistance Commission	6000 700001 160900	GEAR UP
To: 715 Student Assistance Commission	6000 900001 195000	GEARUP ADMINISTRATION II
TF-68 Amount: \$442.86		
From: 400 State Department of Health	6000 700001 142240	IN GOV COUNCIL FOR PHYS FIT
To: 400 State Department of Health	6000 700001 140090	BOARD OF HEALTH CONFERENCES
TF-48 Amount: \$35.00		
Point to Point Transfer		
Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:		
From: 700 Department of Education	1000 910001 109100	CAREER & TECHNICAL EDUCATION
To: 700 Department of Education	1000 920001 109100	CAREER & TECHNICAL EDUCATION
TP-03 Amount: \$150,871.00		
From: 640 Women's Prison	1000 910001 106400	INDIANA WOMEN'S PRISON
To: 640 Women's Prison	1000 920001 106400	INDIANA WOMEN'S PRISON
TP-04 Amount: \$23,000.00		
From: 615 Department of Correction	2360 910001 161500	CORRECTIONS DRUG ABUSE
To: 615 Department of Correction	2360 920001 161500	CORRECTIONS DRUG ABUSE
TP-01 Amount: \$19,000.00		
From: 400 State Department of Health	2550 920001 140060	BIRTH PROBLEMS REGISTRY
To: 400 State Department of Health	2550 910001 140060	BIRTH PROBLEMS REGISTRY
TP-02 Amount: \$2,500.00		

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Agency # / Name

Fund Object Center Fund Center Name or Fund Name

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Christopher A. Ruhl, Budget Director

CAR / cjm