

Administrative Action Minutes by The State Budget Agency - 11/30/2006

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:		3420	FISH AND WILDLIFE FUND
To:	300 Department of Natural Resources	3420 920000 123200	ENFORCEMENT DIVISION
AU-1 Amount:	\$258,000.00		

From:		4000	STATE HIGHWAY DEPARTMENT
To:	800 Department of Transportation	4000 920000 158140	FEDERAL - HERPICC
AU-5 Amount:	\$170,000.00		

From:		3150	OIL AND GAS FUND
To:	300 Department of Natural Resources	3150 920000 130000	OIL AND GAS DIVISION
AU-2 Amount:	\$136,469.00		

From:		1000	GENERAL FUND
To:	580 Soldiers and Sailors Children's Hom	1000 920000 105840	FARM REVENUE
AU-3 Amount:	\$23,300.00		

Capital and Preventative Maintenance Transactions

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	057 Budget Agency	1000 900001 219870	2005 GF-EDUCATION CONSTRUCTION
To:	760 Purdue University	1000 700001 394050	REGIONALS-CONSTRUCTION
CN-2 Amount:	\$4,152,887.00		

From:	057 Budget Agency	1000 900001 219870	2005 GF-EDUCATION CONSTRUCTION
To:	770 Indiana State University	1000 700001 394060	IND STATE TERRE HAUTE CONST
CN-3 Amount:	\$2,061,338.00		

From:	057 Budget Agency	3950 900001 158100	2003 VETERANS HOME CONSTRUCTION
To:	570 Veterans Home	3950 700001 305100	TECUMSEH ROOF REHAB
CN-4 Amount:	\$98,000.00		

From:	057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To:	435 Logansport State Hospital	1000 700001 380110	HEATING, VENT & AIR COND UPGRADE
CN-1 Amount:	\$95,000.00		

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From: 057 Budget Agency	3950 900001 158100	2003 VETERANS HOME CONSTRUCTION
To: 570 Veterans Home	3950 900001 304700	FACILITY MASTER PLAN
CN-5 Amount: \$20,000.00		

Fund Center to Fund Center Transfer

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 410 Division of Mental Health	1000 900001 124130	SUBSTANCE ABUSE TREATMENT
To: 410 Division of Mental Health	6000 920001 163300	MHFR - OUTREACH ADM.
TF-25 Amount: \$1,843,431.00		

From: 072 Public Employees Retirement Fund	6520 700001 107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520 700001 107200	P.E.R.F OPERATING
TF-42 Amount: \$750,000.00		

From: 740 Teachers Retirement Fund	6510 700001 185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510 700001 174000	TEACHERS RETIREMENT
TF-41 Amount: \$450,000.00		

From: 410 Division of Mental Health	1000 900001 124090	SERIOUSLY EMOTIONALLY DISTURBED
To: 410 Division of Mental Health	6000 900001 163300	MHFR - OUTREACH ADM.
TF-24 Amount: \$218,904.00		

From: 351 Board of Animal Health	3120 900001 140000	MEAT & POULTRY INSPECTION
To: 351 Board of Animal Health	1000 920001 103510	BD OF ANIMAL HEALTH
TF-22 Amount: \$182,459.00		

From: 580 Soldiers and Sailors Children's Hom	3910 700001 300500	STOREROOM ROOF REPLACEMENT
To: 580 Soldiers and Sailors Children's Hom	3910 700001 300600	ADMIN BLDG ROOF REPLACEMENT
TF-1 Amount: \$95,000.00		

From: 400 State Department of Health	6330 900001 100700	COMMUNITY HEALTH CENTERS
To: 400 State Department of Health	3610 900001 133000	GRANTS TO STATES FOR LOAN REPAY
TF-19 Amount: \$87,138.00		

From: 300 Department of Natural Resources	1000 910001 103300	WATER - MINERALS
To: 057 Budget Agency	1000 900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-10 Amount: \$75,927.97		

From: 057 Budget Agency	1000 900001 219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 325 Maumee River Basin Commission	1000 920001 101680	MAUMEE RIVER BASIN COMMISSION
TF-18 Amount: \$75,000.00		

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000	910001	103070	OUTDOOR RECREATION
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-8	Amount:			\$38,611.49
From: 300 Department of Natural Resources	1000	700001	374120	ADA
To: 300 Department of Natural Resources	1000	700001	379550	GENERAL ADMINISTRATION
TF-17	Amount:			\$38,496.33
From: 300 Department of Natural Resources	1000	910001	103040	ENGINEERING DIVISION
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-5	Amount:			\$37,279.32
From: 300 Department of Natural Resources	1000	910001	103080	NATURE PRESERVES
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-9	Amount:			\$31,883.50
From: 300 Department of Natural Resources	3150	910001	130000	OIL AND GAS DIVISION
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-12	Amount:			\$31,215.26
From: 618 Miami Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
To: 630 Pendleton Correctional Facility	1000	900001	390230	1975/76 PREVENTIVE MAINTENANCE
TF-23	Amount:			\$26,223.00
From: 300 Department of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-4	Amount:			\$13,143.40
From: 300 Department of Natural Resources	3430	910001	130800	FORESTRY
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-15	Amount:			\$11,136.28
From: 665 Wabash Valley Correctional Facility	1000	900001	391470	PREVENTIVE MAINTENANCE
To: 615 Department of Correction	1000	900001	379660	PM CHAIN O'LAKES CORRECTIONAL
TF-20	Amount:			\$10,300.00
From: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
To: 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
TF-3	Amount:			\$10,278.04
From: 505 Public Employment Relations Board	1000	900001	210700	PUBLIC EMPLOYEE RELATIONS BD
To: 505 Public Employment Relations Board	1000	920001	125050	EDUCATION EMPLOY RELATIONS BD
TF-2	Amount:			\$9,600.00

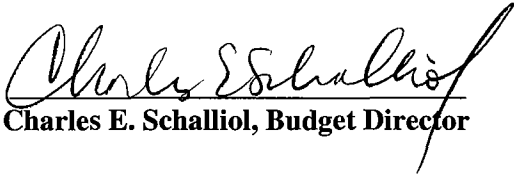
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From: 300 Department of Natural Resources	3370	910001 130100	STATE PARKS - MEMORIALS
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-13 Amount: \$9,009.34			
From: 300 Department of Natural Resources	1000	910001 103050	STATE MUSEUM/MEMORIALS
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-6 Amount: \$7,018.24			
From: 620 State Prison	1000	900001 390220	1975/76 PREVENTIVE MAINTENANCE
To: 615 Department of Correction	1000	900001 379640	PM CAMP SUMMIT JUVENILE
TF-21 Amount: \$5,000.00			
From: 300 Department of Natural Resources	1000	910001 103060	HISTORIC PRESERVE ARCHAEOLOGY
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-7 Amount: \$4,353.84			
From: 300 Department of Natural Resources	3420	910001 123200	ENFORCEMENT DIVISION
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-14 Amount: \$3,563.70			
From: 300 Department of Natural Resources	1000	910001 121720	STATE HISTORIC SITES
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-11 Amount: \$1,094.04			
From: 300 Department of Natural Resources	3480	910001 131000	RECLAMATION DIVISION
To: 057 Budget Agency	1000	900001 479650	PERSONAL SERV/FRINGE BENE CONT
TF-16 Amount: \$108.19			
Point to Point Transfer			
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:			
From: 430 Madison State Hospital	1000	910001 104300	MADISON STATE HOSPITAL
To: 430 Madison State Hospital	1000	920001 104300	MADISON STATE HOSPITAL
TP-2 Amount: \$1,084,974.00			
From: 502 Department of Child Services	1000	910001 105320	IN DEPT OF CHILD SERVICES
To: 502 Department of Child Services	1000	920001 105320	IN DEPT OF CHILD SERVICES
TP-7 Amount: \$492,764.00			
From: 090 Department of Revenue	3010	910001 109420	MOTOR VEHICLE FUEL TAX
To: 090 Department of Revenue	3010	920001 109420	MOTOR VEHICLE FUEL TAX
TP-5 Amount: \$300,000.00			

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 550 School for the Blind	1000 910001 105500	BLIND SCHOOL
To: 550 School for the Blind	1000 920001 105500	BLIND SCHOOL
TP-6 Amount: \$75,000.00		
From: 705 Arts Commission	1000 920001 107050	INDIANA ARTS COMMISSION
To: 705 Arts Commission	1000 910001 107050	INDIANA ARTS COMMISSION
TP-4 Amount: \$53,673.00		
From: 505 Public Employment Relations Board	1000 910001 125050	EDUCATION EMPLOY RELATIONS BD
To: 505 Public Employment Relations Board	1000 920001 125050	EDUCATION EMPLOY RELATIONS BD
TP-1 Amount: \$44,648.00		
From: 700 Department of Education	1000 910001 109250	PRIMETIME PROGRAM
To: 700 Department of Education	1000 920001 109250	PRIMETIME PROGRAM
TP-3 Amount: \$22,000.00		

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.


Charles E. Schalliol, Budget Director

CES / smg