



**Administrative Action Minutes by The State Budget Agency - 10/31/2006**

Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
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**Fund Center to Fund Center Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

**From:** 497 Division of Disability and Rehabilita 1000 920001 108600 DDRS ADMINISTRATION

**To:** 498 Department of Aging Administration 1000 920001 103530 CENTRAL OFFICE ADMINISTRATION

TF-10 **Amount: \$1,253,140.00**

**From:** 057 Budget Agency 3880 900001 101000 SCHOOL & LIBRARY INTERNET CONN

**To:** 730 State Library 6000 920001 194900 LOCAL LIBRARY CONNECTIVITY GRNT

TF-40 **Amount: \$1,116,000.00**

**From:** 740 Teachers Retirement Fund 6510 700001 185000 TEACHERS RETIRE. NON BUDGET

**To:** 740 Teachers Retirement Fund 6510 700001 174000 TEACHERS RETIREMENT

TF-1 **Amount: \$750,000.00**

**From:** 072 Public Employees Retirement Fund 6520 700001 107400 P.E.R.F NON BUDGET

**To:** 072 Public Employees Retirement Fund 6520 700001 107200 P.E.R.F OPERATING

TF-2 **Amount: \$750,000.00**

**From:** 110 Adjutant General 1000 910001 101100 ADJUTANT GENERAL

**To:** 110 Adjutant General 6000 900001 156130 YOUTH CHALLENGE PROGRAM

TF-5 **Amount: \$300,000.00**

**From:** 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT

**To:** 300 Department of Natural Resources 3370 910001 130100 STATE PARKS - MEMORIALS

TF-21 **Amount: \$291,927.13**

**From:** 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT

**To:** 300 Department of Natural Resources 1000 910001 103000 ADMINISTRATION GENERAL

TF-11 **Amount: \$291,002.92**

**From:** 110 Adjutant General 1000 910001 101100 ADJUTANT GENERAL

**To:** 110 Adjutant General 6000 900001 156130 YOUTH CHALLENGE PROGRAM

TF-7 **Amount: \$256,282.00**

**From:** 500 Division of Family and Children 2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION

**To:** 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT

TF-39 **Amount: \$245,245.00**

**From:** 057 Budget Agency 1000 900001 479650 PERSONAL SERV/FRINGE BENE CONT

**To:** 300 Department of Natural Resources 1000 910001 103050 STATE MUSEUM/MEMORIALS

TF-14 **Amount: \$208,481.88**

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<b>From:</b> 497 Division of Disability and Rehabilita	1000	910001	108600	DDRS ADMINISTRATION
<b>To:</b> 498 Department of Aging Administration	1000	910001	103530	CENTRAL OFFICE ADMINISTRATION
<b>TF-8 Amount: \$205,994.00</b>				
<b>From:</b> 110 Adjutant General	1000	920001	101100	ADJUTANT GENERAL
<b>To:</b> 110 Adjutant General	6000	900001	156130	YOUTH CHALLENGE PROGRAM
<b>TF-6 Amount: \$195,336.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103300	WATER - MINERALS
<b>TF-18 Amount: \$149,364.51</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	900001	103300	WATER - MINERALS
<b>TF-32 Amount: \$122,424.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3420	910001	123200	ENFORCEMENT DIVISION
<b>TF-22 Amount: \$106,576.92</b>				
<b>From:</b> 400 State Department of Health	2070	700001	140000	CSHCN STATE/COUNTY
<b>To:</b> 400 State Department of Health	1000	920001	104000	DEPARTMENT OF HEALTH
<b>TF-4 Amount: \$93,000.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	121720	STATE HISTORIC SITES
<b>TF-19 Amount: \$83,747.71</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103070	OUTDOOR RECREATION
<b>TF-30 Amount: \$62,256.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103040	ENGINEERING DIVISION
<b>TF-27 Amount: \$60,108.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103040	ENGINEERING DIVISION
<b>TF-13 Amount: \$53,156.17</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3430	910001	130800	FORESTRY
<b>TF-23 Amount: \$52,946.01</b>				

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<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103080	NATURE PRESERVES
<b>TF-31 Amount: \$51,408.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3150	910001	130000	OIL AND GAS DIVISION
<b>TF-34 Amount: \$50,320.00</b>				
<b>From:</b> 497 Division of Disability and Rehabilita	1000	920001	108600	DDRS ADMINISTRATION
<b>To:</b> 498 Department of Aging Administration	1000	910001	103530	CENTRAL OFFICE ADMINISTRATION
<b>TF-9 Amount: \$40,866.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103060	HISTORIC PRESERVE ARCHAEOLOGY
<b>TF-15 Amount: \$31,319.10</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3150	910001	130000	OIL AND GAS DIVISION
<b>TF-20 Amount: \$30,836.31</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103080	NATURE PRESERVES
<b>TF-17 Amount: \$29,585.63</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103070	OUTDOOR RECREATION
<b>TF-16 Amount: \$22,243.53</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
<b>TF-26 Amount: \$21,192.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
<b>TF-12 Amount: \$18,242.65</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3430	910001	130800	FORESTRY
<b>TF-37 Amount: \$17,989.00</b>				
<b>From:</b> 057 Budget Agency	1000	900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
<b>TF-25 Amount: \$16,572.00</b>				

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<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3370 910001	130100	STATE PARKS - MEMORIALS
<b>TF-35 Amount: \$15,777.00</b>			
<b>From:</b> 502 Department of Child Services	3500 700001	186300	WELFARE TAX LEVY REPLACEMENT
<b>To:</b> 502 Department of Child Services	1000 900001	121610	PROJECT SAFEPLACE
<b>TF-3 Amount: \$14,000.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001	103050	STATE MUSEUM/MEMORIALS
<b>TF-28 Amount: \$11,316.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001	103060	HISTORIC PRESERVE ARCHAEOLOGY
<b>TF-29 Amount: \$7,020.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3420 910001	123200	ENFORCEMENT DIVISION
<b>TF-36 Amount: \$5,746.00</b>			
<b>From:</b> 258 Civil Rights Commission	1000 920001	102580	CIVIL RIGHTS COMMISSION
<b>To:</b> 258 Civil Rights Commission	6000 700001	137800	NAHRW CONFERENCE
<b>TF-24 Amount: \$5,000.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	1000 910001	121720	STATE HISTORIC SITES
<b>TF-33 Amount: \$1,764.00</b>			
<b>From:</b> 057 Budget Agency	1000 900001	479650	PERSONAL SERV/FRINGE BENE CONT
<b>To:</b> 300 Department of Natural Resources	3480 910001	131000	RECLAMATION DIVISION
<b>TF-38 Amount: \$177.00</b>			

**Point to Point Transfers**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

<b>From:</b> 300 Department of Natural Resources	1000 910001	103000	ADMINISTRATION GENERAL
<b>To:</b> 300 Department of Natural Resources	1000 920001	103000	ADMINISTRATION GENERAL
<b>TP-1 Amount: \$318,000.00</b>			
<b>From:</b> 230 Alcoholic Beverage Commission	3070 910001	123000	ALCOHOL AND TOBACCO COMMISSION
<b>To:</b> 230 Alcoholic Beverage Commission	3070 920001	123000	ALCOHOL AND TOBACCO COMMISSION
<b>TP-3 Amount: \$315,921.00</b>			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
<b>From:</b> 400 State Department of Health	1000 910001	121600	AIDS EDUCATION
<b>To:</b> 400 State Department of Health	1000 920001	121600	AIDS EDUCATION
<b>TP-2 Amount:</b> \$44,393.00			

**Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.**



**Charles E. Schalliol, Budget Director**

**CES / smg**