

Administrative Action Minutes by The State Budget Agency - July 31st, 2006

Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
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Augmentation

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From:	4000		STATE HIGHWAY DEPT
To: 800 Department of Transportation	4000 900000 108030		NEW BUILDING & GROUNDS
AF11 Amount:			\$6,000,000.00

From:	3430		STATE FORESTRY FUND
To: 300 Department of Natural Resources	3430 920000 130800		FORESTRY
AF2 Amount:			\$2,550,000.00

From:	3010		MOTOR VEHICLE HIGHWAY
To: 090 Department of Revenue	3010 910000 109420		MOTOR VEHICLE FUEL TAX
AF15 Amount:			\$2,374,180.00

From:	2270		MOTOR CARRIER REGULATION
To: 090 Department of Revenue	2270 920000 109000		MOTOR CARRIER REGULATION
AF14 Amount:			\$770,021.00

From:	2620		ENTOMOLOGY & PLANT PATHOLOGY FUND
To: 300 Department of Natural Resources	2620 900000 115200		ENTOMOLOGY/PLANT PATHOLOGY
AF1 Amount:			\$331,000.00

From:	3980		CIGARETTE TAX
To: 885 Little Calumet River Basin Dev Com	3980 900000 140000		LITTLE CALUMET RIVER DEV COMM
AF16 Amount:			\$197,466.50

From:	2150		LOCAL MAINTENANCE FUND
To: 400 State Department of Health	2150 900000 140020		LOCAL HEALTH MAINTENANCE
AF13 Amount:			\$16,569.50

From:	2670		PRENEED CONSUMER PROTECTION FUND
To: 250 Professional Licensing Agency	2670 900000 110000		PRENEED CONSUMER PROTECTION
AF17 Amount:			\$11,393.00

Construction / PM Transaction

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

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Agency # / Name	Fund Object Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 061 Department of Administration	1000 700001 390350	PREVENTIVE MAINTENANCE
CN1 Amount: \$3,142,613.00		
From: 057 Budget Agency	1000 900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000 700001 390020	PM - ST PARKS & RESERVOIRS
CN31 Amount: \$1,572,823.00		
From: 057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 465 Fort Wayne State Development Cent	1000 700001 390150	PM - FORT WAYNE ST DEV CTR
CN49 Amount: \$1,424,803.00		
From: 057 Budget Agency	1000 900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000 700001 390040	FISH & WILDLIFE PREV MNT
CN27 Amount: \$978,404.00		
From: 057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 430 Madison State Hospital	1000 700001 390090	PM - MADISON ST HOSPITAL
CN50 Amount: \$971,409.00		
From: 057 Budget Agency	1000 900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000 700001 395310	FORESTRY PREV MAINTENANCE
CN28 Amount: \$878,400.00		
From: 057 Budget Agency	3290 900001 110700	2005 LAW ENFORCEMENT TRAIN FUND
To: 103 Law Enforcement Training Board	3290 700001 119800	PREVENTIVE MAINTENANCE
CN45 Amount: \$863,803.00		
From: 057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 450 Larue Carter Memorial Hospital	1000 700001 390130	PM - LARUE CARTER MEM HOSP
CN39 Amount: \$750,310.00		
From: 057 Budget Agency	1000 900001 219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 315 War Memorials Commission	1000 700001 390050	PM - WAR MEMORIALS COMM
CN34 Amount: \$718,846.00		
From: 057 Budget Agency	1000 900001 219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 665 Wabash Valley Correctional Facility	1000 900001 391470	PREVENTIVE MAINTENANCE
CN6 Amount: \$693,668.00		
From: 057 Budget Agency	1000 900001 219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 425 Evansville State Hospital	1000 700001 390070	PM - EVANSVILLE ST HOSPITAL
CN36 Amount: \$673,699.00		

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From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 440 Richmond State Hospital	1000	700001	390110	PM - RICHMOND ST HOSPITAL
CN38 Amount: \$668,071.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 680 Westville Correctional Facility	1000	900001	390380	PREVENTIVE MAINTENANCE
CN9 Amount: \$621,015.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUC
To: 300 Department of Natural Resources	1000	700001	395330	MUSEUMS/MEMORIALS PREV MNT
CN33 Amount: \$581,369.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 435 Logansport State Hospital	1000	700001	390100	PM - LOGANSPORT ST HOSPITAL
CN37 Amount: \$499,489.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 618 Miami Correctional Facility	1000	900001	376600	PM - MIAMI CORR FAC
CN2 Amount: \$459,924.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 660 Plainfield Juvenile Correctional Facility	1000	900001	390260	1975/76 PREVENTIVE MAINTENANCE
CN5 Amount: \$442,011.00				
From: 057 Budget Agency	3260	900001	110500	2005 STATE POLICE BUILDING FUND
To: 100 State Police	3260	900001	119800	1975/76 PREVENTIVE MAINTENANCE
CN44 Amount: \$407,000.00				
From: 057 Budget Agency	3950	900001	158200	2005 VETERAN'S HOME FUND
To: 570 Veterans Home	3950	900001	157900	IVH PREVENTATIVE MAINTENANCE
CN47 Amount: \$400,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 690 Plainfield Correctional Facility	1000	900001	390390	YOUTH CENTER PREV MNT
CN11 Amount: \$395,610.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 650 Putnamville Correctional Facility	1000	900001	390250	PM - PUTNAMVILLE CORR FAC
CN4 Amount: \$364,647.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 550 School for the Blind	1000	700001	390190	PM - BLIND SCHOOL
CN42 Amount: \$282,857.00				

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 560 School for the Deaf	1000	700001	390200	PM - DEAF SCHOOL
CN43 Amount: \$276,629.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 675 Branchville Correctional Facility	1000	900001	390370	BRANCHVILLE PREV MNT
CN8 Amount: \$272,151.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000	700001	390030	PM - HISTORIC SITES
CN29 Amount: \$244,218.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 685 Rockville Correctional Facility	1000	900001	391450	PREVENTIVE MAINTENANCE
CN10 Amount: \$226,113.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 670 Indianapolis Juvenile Correctional F	1000	900001	390270	1975/76 PREVENTIVE MAINTENANCE
CN7 Amount: \$215,470.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 580 Soldiers and Sailors Children's Home	1000	700001	376630	PM - S & S CHILDRENS HOME
CN41 Amount: \$201,422.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 640 Women's Prison	1000	900001	391440	PREVENTIVE MAINTENANCE
CN3 Amount: \$136,500.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000	700001	390310	PM - GENERAL ADMIN
CN26 Amount: \$133,000.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000	700001	390280	PM - WATER
CN48 Amount: \$125,000.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000	700001	390120	ENFORCEMENT DIV PREV MNT
CN32 Amount: \$109,614.00				
From: 057 Budget Agency	1000	900001	219820	2005 GF-GENERAL GOV'T CONSTRUCT
To: 061 Department of Administration	1000	700001	380020	RESTOR. OF 8 STATEHOUSE DOORS
CN51 Amount: \$99,000.00				

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From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 480 Silvercrest Children's Development	1000	700001	390400	SILVERCREST PREV MNT
CN40 Amount: \$81,574.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 667 Madison Correctional Facility	1000	900001	379700	PM MADISON CORRECTIONAL FAC.
CN24 Amount: \$77,448.00				
From: 057 Budget Agency	1000	900001	219840	2005 GF-CONSERV/ENVIRO CONSTRUCT
To: 300 Department of Natural Resources	1000	700001	395320	NATURE PRESERVES PREV MNT
CN30 Amount: \$67,100.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379610	PM EDINBURGH CORRECTIONAL FAC.
CN20 Amount: \$64,918.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379640	PM CAMP SUMMIT JUVENILE
CN15 Amount: \$60,000.00				
From: 057 Budget Agency	5150	900001	151700	2005 INSTITUTIONAL INDUSTRIES
To: 515 PEN Products	5150	700001	182600	PEN PM
CN46 Amount: \$55,146.00				
From: 057 Budget Agency	1000	900001	219860	2005 GF-HEALTH/HUMAN CONSTRUCT
To: 415 Evansville Psychiatric Children's Ce	1000	700001	390080	PM - EVANSVILLE PSY CHILD CTR
CN35 Amount: \$26,830.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 607 Henryville Correctional Facility	1000	900001	379570	PM HENRYVILLE CORRECTIONAL FAC.
CN22 Amount: \$10,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379660	PM CHAIN O'LAKES CORRECTIONAL
CN21 Amount: \$10,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 619 Logansport Juvenile Intake/Diagnost	1000	900001	379690	PM LOGANSPORT JUVENILE
CN16 Amount: \$10,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379630	PM MEDARYVILLE CORRECTIONAL FAC
CN25 Amount: \$5,000.00				

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From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379620	PM LAKESIDE CORRECTIONAL FAC.
CN23 Amount: \$5,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379650	PM SOUTH BEND JUVENILE
CN19 Amount: \$5,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379670	PM NORTHEAST JUVENILE
CN17 Amount: \$5,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379580	PM INDY MENS WORK RELEASE
CN12 Amount: \$2,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 616 North Central Juvenile Correctional	1000	900001	379680	PM NORTH CENTRAL JUVENILE
CN18 Amount: \$2,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379600	PM SOUTH BEND WORK RELEASE
CN14 Amount: \$2,000.00				
From: 057 Budget Agency	1000	900001	219830	2005 GF-PUBLIC SAFETY CONSTRUCT
To: 615 Department of Correction	1000	900001	379590	PM INDY WOMENS WORK RELEASE
CN13 Amount: \$2,000.00				
Fund Center to Fund Center Transfer				
Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:				
From: 645 New Castle Correctional Facility	1000	910001	106450	NEW CASTLE CORRECTION FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF60 Amount: \$11,174,296.00				
From: 615 Department of Correction	1000	900001	106110	ADULT CONTRACT BEDS
To: 618 Miami Correctional Facility	1000	920001	106280	MIAMI CORRECTIONAL FACILITY
TF47 Amount: \$3,110,801.00				
From: 680 Westville Correctional Facility	1000	910001	106800	WESTVILLE CORR FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF71 Amount: \$2,550,000.00				

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From: 665 Wabash Valley Correctional Facility	1000	910001	106650	WABASH VALLEY CORR FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF51 Amount: \$2,346,400.00				
From: 503 FSSA Medicaid	1000	900001	105090	MEDICAID DISAB ELIGIBILITY EXAM
To: 500 Division of Family and Children	1000	920001	102090	BURIAL EXPENSES
TF84 Amount: \$1,597,500.00				
From: 690 Plainfield Correctional Facility	1000	910001	106900	PLAINFIELD CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF43 Amount: \$1,526,000.00				
From: 620 State Prison	1000	910001	106200	INDIANA STATE PRISON
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF67 Amount: \$1,327,300.00				
From: 695 Reception/Diagnostic Center	1000	910001	106950	RECEPTION DIAGNOSTIC CENTER
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF42 Amount: \$1,202,000.00				
From: 618 Miami Correctional Facility	1000	910001	106280	MIAMI CORRECTIONAL FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF65 Amount: \$1,072,700.00				
From: 685 Rockville Correctional Facility	1000	910001	106850	ROCKVILLE CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF45 Amount: \$1,069,000.00				
From: 630 Pendleton Correctional Facility	1000	910001	106300	PENDLETON CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF64 Amount: \$1,040,600.00				
From: 635 Correctional Industrial Facility	1000	910001	106350	CORRECTIONAL INDUSTRIAL FAC
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF63 Amount: \$967,400.00				
From: 057 Budget Agency	1000	900001	101880	I-LIGHT FIBER OPTIC SYSTEM
To: 057 Budget Agency	1000	900001	370120	I-LIGHT FIBER OPTIC SYSTEM
TF73 Amount: \$930,000.00				
From: 700 Department of Education	2120	900001	170000	MOTORCYCLE OPERATOR EDUCATION
To: 700 Department of Education	1000	920001	121140	CTR-PROF DEVELOPMENT
TF74 Amount: \$908,400.00				

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From: 675 Branchville Correctional Facility	1000	910001	106750	BRANCHVILLE CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF48 Amount: \$805,000.00				
From: 072 Public Employees Retirement Fund	6520	700001	107400	P.E.R.F NON BUDGET
To: 072 Public Employees Retirement Fund	6520	700001	107200	P.E.R.F OPERATING
TF80 Amount: \$750,000.00				
From: 300 Department of Natural Resources	1000	900001	129250	PARKS DIVISION 76
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF8 Amount: \$710,814.00				
From: 640 Women's Prison	1000	910001	106400	INDIANA WOMEN'S PRISON
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF61 Amount: \$692,000.00				
From: 670 Indianapolis Juvenile Correctional F	1000	910001	106700	INDIANAPOLIS JUV. CORR. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF49 Amount: \$639,400.00				
From: 300 Department of Natural Resources	1000	910001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF6 Amount: \$623,518.00				
From: 655 Pendleton Juvenile Correctional Faci	1000	910001	106550	PENDLETON JUVENILE COR FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF57 Amount: \$554,600.00				
From: 660 Plainfield Juvenile Correctional Faci	1000	910001	106600	PLAINFIELD JUV. CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF54 Amount: \$442,700.00				
From: 300 Department of Natural Resources	1000	900001	129340	FISH AND GAME(TRFR) TO F/W
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF10 Amount: \$431,561.00				
From: 715 Student Assistance Commission	2460	900001	171700	HIGHER EDUCATION
To: 715 Student Assistance Commission	1000	900001	101480	STATUTORY FEE REMISSIONS
TF75 Amount: \$342,696.00				
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF9 Amount: \$304,222.00				

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From: 650 Putnamville Correctional Facility	1000	910001	106500	PUTNAMVILLE CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF58 Amount: \$300,000.00				
From: 740 Teachers Retirement Fund	6510	700001	185000	TEACHERS RETIRE. NON BUDGET
To: 740 Teachers Retirement Fund	6510	700001	174000	TEACHERS RETIREMENT
TF82 Amount: \$250,000.00				
From: 616 North Central Juvenile Correctional	1000	910001	106580	NORTH CENTRAL JUV. CORR. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF56 Amount: \$247,000.00				
From: 300 Department of Natural Resources	1000	910001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF4 Amount: \$220,657.00				
From: 635 Correctional Industrial Facility	1000	920001	106350	CORRECTIONAL INDUSTRIAL FAC
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF62 Amount: \$210,000.00				
From: 885 Little Calumet River Basin Dev Com	3980	900001	140000	LITTLE CALUMET RIVER DEV COMM
To: 057 Budget Agency	3980	900001	131100	2005 CIGARETTE TAX FUND
TF83 Amount: \$197,466.50				
From: 615 Department of Correction	1000	910001	106100	LAKESIDE CORRECTIONAL FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF69 Amount: \$180,000.00				
From: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	1000	910001	103040	ENGINEERING DIVISION
TF11 Amount: \$150,000.00				
From: 300 Department of Natural Resources	1000	910001	103090	FINANCIAL MANAGEMENT SYSTEM
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF5 Amount: \$148,483.00				
From: 300 Department of Natural Resources	1000	900001	121640	TRF TO OIL/GAS ENVIRONMENT
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF7 Amount: \$117,964.00				
From: 057 Budget Agency	1000	900001	479600	DEPT & INSTI EMERGENCY CONT FD
To: 056 Office of Federal Grants and Procur	1000	900001	105070	OFFICE OF FED GRNTS & PROCURMNT
TF72 Amount: \$113,758.00				

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From: 667 Madison Correctional Facility	1000	910001	106670	MADISON CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF50 Amount: \$101,000.00				
From: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
To: 300 Department of Natural Resources	1000	920001	121720	STATE HISTORIC SITES
TF12 Amount: \$100,000.00				
From: 300 Department of Natural Resources	1000	910001	103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000	920001	121720	STATE HISTORIC SITES
TF13 Amount: \$100,000.00				
From: 619 Logansport Juvenile Intake/Diagnost	1000	910001	121710	LOGAN. JUV. INTAKE/DIAG. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF39 Amount: \$99,700.00				
From: 682 Maximum Control Facility	1000	920001	106820	WESTVILLE MAX CONTROL COMPLEX
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF46 Amount: \$98,000.00				
From: 615 Department of Correction	1000	910001	106870	SOUTH BEND JUV CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF44 Amount: \$90,700.00				
From: 570 Veterans Home	3950	700001	304500	LIFT/CATCH BASIN
To: 570 Veterans Home	3950	700001	304000	HEAT PUMPS
TF85 Amount: \$80,000.00				
From: 300 Department of Natural Resources	1000	910001	103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000	910001	103000	ADMINISTRATION GENERAL
TF1 Amount: \$78,934.00				
From: 300 Department of Natural Resources	1000	900001	129250	PARKS DIVISION 76
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF31 Amount: \$67,000.00				
From: 660 Plainfield Juvenile Correctional Faci	1000	920001	106600	PLAINFIELD JUV. CORR. FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF53 Amount: \$60,000.00				
From: 615 Department of Correction	1000	910001	106970	EDINBURGH CORR FACILITY
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF41 Amount: \$54,000.00				

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From: 615 Department of Correction	1000	910001 106270	MEDARYVILLE CORR. FACILITY
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF66 Amount: \$53,700.00			
From: 615 Department of Correction	1000	910001 106610	CAMP SUMMIT
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF52 Amount: \$51,200.00			
From: 607 Henryville Correctional Facility	1000	910001 106070	HENRYVILLE CORRECTIONAL FAC
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF70 Amount: \$49,300.00			
From: 615 Department of Correction	1000	910001 106470	ATTERBURY CORRECTIONAL FACILITY
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF59 Amount: \$49,000.00			
From: 615 Department of Correction	1000	910001 106170	CHAIN O' LAKES CORR FACILITY
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF68 Amount: \$45,500.00			
From: 300 Department of Natural Resources	1000	910001 103060	HISTORIC PRESERVE ARCHAEOLOGY
To: 300 Department of Natural Resources	1000	910001 103000	ADMINISTRATION GENERAL
TF3 Amount: \$39,919.00			
From: 615 Department of Correction	3900	900001 161800	SOUTH BEND WORK RELEASE CENTER
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF37 Amount: \$36,200.00			
From: 300 Department of Natural Resources	1000	900001 129480	TRANSFER MINE RECLAMATION
To: 300 Department of Natural Resources	1000	910001 103060	HISTORIC PRESERVE ARCHAEOLOGY
TF14 Amount: \$33,359.00			
From: 300 Department of Natural Resources	1000	910001 103040	ENGINEERING DIVISION
To: 300 Department of Natural Resources	1000	910001 103000	ADMINISTRATION GENERAL
TF2 Amount: \$33,091.00			
From: 615 Department of Correction	3900	900001 162100	INDPLS. WOMEN'S WORK REL. CTR
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF81 Amount: \$25,000.00			
From: 615 Department of Correction	3900	900001 161600	INDPLS. MEN'S WORK REL. CTR
To: 615 Department of Correction	1000	920001 656150	MEDICAL SERVICE PAYMENTS
TF38 Amount: \$22,000.00			

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 619 Logansport Juvenile Intake/Diagnost	1000	920001	121710	LOGAN. JUV. INTAKE/DIAG. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF40 Amount: \$19,000.00				
From: 616 North Central Juvenile Correctional	1000	920001	106580	NORTH CENTRAL JUV. CORR. FAC.
To: 615 Department of Correction	1000	920001	656150	MEDICAL SERVICE PAYMENTS
TF55 Amount: \$13,000.00				
From: 300 Department of Natural Resources	1000	920001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF21 Amount: \$8,400.00				
From: 300 Department of Natural Resources	1000	900001	129340	FISH AND GAME(TRFR) TO F/W
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF23 Amount: \$2,400.00				
From: 300 Department of Natural Resources	1000	900001	129340	FISH AND GAME(TRFR) TO F/W
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF33 Amount: \$2,000.00				
From: 300 Department of Natural Resources	1000	920001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF32 Amount: \$2,000.00				
From: 300 Department of Natural Resources	1000	920001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF27 Amount: \$1,600.00				
From: 300 Department of Natural Resources	1000	900001	121640	TRF TO OIL/GAS ENVIRONMENT
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF28 Amount: \$1,289.00				
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF30 Amount: \$1,200.00				
From: 300 Department of Natural Resources	1000	920001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF16 Amount: \$1,175.00				
From: 300 Department of Natural Resources	1000	920001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF26 Amount: \$1,100.00				

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF18 Amount: \$600.00				
From: 300 Department of Natural Resources	1000	900001	129340	FISH AND GAME(TRFR) TO F/W
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF29 Amount: \$600.00				
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF22 Amount: \$600.00				
From: 300 Department of Natural Resources	1000	920001	103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF24 Amount: \$400.00				
From: 300 Department of Natural Resources	1000	900001	129270	FORESTRY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF36 Amount: \$300.00				
From: 300 Department of Natural Resources	1000	920001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF20 Amount: \$250.00				
From: 300 Department of Natural Resources	1000	920001	103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF19 Amount: \$200.00				
From: 300 Department of Natural Resources	1000	900001	121640	TRF TO OIL/GAS ENVIRONMENT
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF17 Amount: \$200.00				
From: 300 Department of Natural Resources	1000	920001	103020	ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF15 Amount: \$200.00				
From: 300 Department of Natural Resources	1000	920001	103040	ENGINEERING DIVISION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF25 Amount: \$200.00				
From: 300 Department of Natural Resources	1000	900001	129340	FISH AND GAME(TRFR) TO F/W
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF35 Amount: \$200.00				

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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 300 Department of Natural Resources	1000	920001	103070	OUTDOOR RECREATION
To: 300 Department of Natural Resources	1000	920001	103000	ADMINISTRATION GENERAL
TF34 Amount:	\$150.00			

Point to Point Transfer

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 680 Westville Correctional Facility	1000	910001	106800	WESTVILLE CORR FACILITY
To: 680 Westville Correctional Facility	1000	920001	106800	WESTVILLE CORR FACILITY
TP13 Amount:	\$1,547,329.00			

From: 665 Wabash Valley Correctional Facility	1000	910001	106650	WABASH VALLEY CORR FACILITY
To: 665 Wabash Valley Correctional Facility	1000	920001	106650	WABASH VALLEY CORR FACILITY
TP17 Amount:	\$1,390,192.00			

From: 300 Department of Natural Resources	3370	910001	130100	STATE PARKS - MEMORIALS
To: 300 Department of Natural Resources	3370	920001	130100	STATE PARKS - MEMORIALS
TP1 Amount:	\$1,370,702.00			

From: 620 State Prison	1000	910001	106200	INDIANA STATE PRISON
To: 620 State Prison	1000	920001	106200	INDIANA STATE PRISON
TP22 Amount:	\$839,000.00			

From: 650 Putnamville Correctional Facility	1000	910001	106500	PUTNAMVILLE CORR. FACILITY
To: 650 Putnamville Correctional Facility	1000	920001	106500	PUTNAMVILLE CORR. FACILITY
TP18 Amount:	\$562,000.00			

From: 675 Branchville Correctional Facility	1000	910001	106750	BRANCHVILLE CORR. FACILITY
To: 675 Branchville Correctional Facility	1000	920001	106750	BRANCHVILLE CORR. FACILITY
TP14 Amount:	\$559,585.00			

From: 685 Rockville Correctional Facility	1000	910001	106850	ROCKVILLE CORR. FACILITY
To: 685 Rockville Correctional Facility	1000	920001	106850	ROCKVILLE CORR. FACILITY
TP12 Amount:	\$528,973.00			

From: 695 Reception/Diagnostic Center	1000	910001	106950	RECEPTION DIAGNOSTIC CENTER
To: 695 Reception/Diagnostic Center	1000	920001	106950	RECEPTION DIAGNOSTIC CENTER
TP9 Amount:	\$476,459.00			

From: 300 Department of Natural Resources	1000	910001	103050	STATE MUSEUM/MEMORIALS
To: 300 Department of Natural Resources	1000	920001	103050	STATE MUSEUM/MEMORIALS
TP2 Amount:	\$312,000.00			

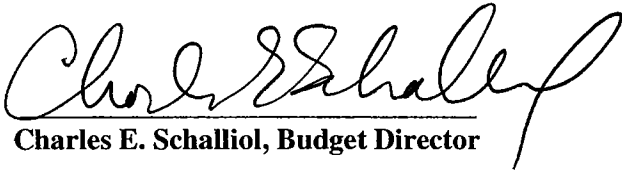
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Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 630 Pendleton Correctional Facility	1000	910001	106300	PENDLETON CORR. FACILITY
To: 630 Pendleton Correctional Facility	1000	920001	106300	PENDLETON CORR. FACILITY
TP20 Amount:	\$309,910.00			
From: 300 Department of Natural Resources	3430	910001	130800	FORESTRY
To: 300 Department of Natural Resources	3430	920001	130800	FORESTRY
TP4 Amount:	\$305,065.00			
From: 615 Department of Correction	1000	910001	106870	SOUTH BEND JUV CORR. FACILITY
To: 615 Department of Correction	1000	920001	106870	SOUTH BEND JUV CORR. FACILITY
TP11 Amount:	\$85,645.00			
From: 615 Department of Correction	1000	910001	106100	LAKESIDE CORRECTIONAL FACILITY
To: 615 Department of Correction	1000	920001	106100	LAKESIDE CORRECTIONAL FACILITY
TP24 Amount:	\$76,148.00			
From: 615 Department of Correction	1000	910001	106970	EDINBURGH CORR FACILITY
To: 615 Department of Correction	1000	920001	106970	EDINBURGH CORR FACILITY
TP8 Amount:	\$72,645.00			
From: 670 Indianapolis Juvenile Correctional F	1000	910001	106700	INDIANAPOLIS JUV. CORR. FAC.
To: 670 Indianapolis Juvenile Correctional F	1000	920001	106700	INDIANAPOLIS JUV. CORR. FAC.
TP15 Amount:	\$67,686.00			
From: 607 Henryville Correctional Facility	1000	910001	106070	HENRYVILLE CORRECTIONAL FAC
To: 607 Henryville Correctional Facility	1000	920001	106070	HENRYVILLE CORRECTIONAL FAC
TP25 Amount:	\$67,482.00			
From: 615 Department of Correction	1000	910001	106170	CHAIN O' LAKES CORR FACILITY
To: 615 Department of Correction	1000	920001	106170	CHAIN O' LAKES CORR FACILITY
TP23 Amount:	\$62,106.00			
From: 640 Women's Prison	1000	910001	106400	INDIANA WOMEN'S PRISON
To: 640 Women's Prison	1000	920001	106400	INDIANA WOMEN'S PRISON
TP19 Amount:	\$43,882.00			
From: 690 Plainfield Correctional Facility	1000	910001	106900	PLAINFIELD CORR. FACILITY
To: 690 Plainfield Correctional Facility	1000	920001	106900	PLAINFIELD CORR. FACILITY
TP10 Amount:	\$42,988.00			
From: 615 Department of Correction	1000	910001	106270	MEDARYVILLE CORR. FACILITY
To: 615 Department of Correction	1000	920001	106270	MEDARYVILLE CORR. FACILITY
TP21 Amount:	\$41,310.00			

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Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name
From: 703 Proprietary Education	1000 910001	107030	COMMISSION PROPRIETARY ED
To: 703 Proprietary Education	1000 920001	107030	COMMISSION PROPRIETARY ED
TP26 Amount: \$30,725.00			
From: 667 Madison Correctional Facility	1000 910001	106670	MADISON CORR. FACILITY
To: 667 Madison Correctional Facility	1000 920001	106670	MADISON CORR. FACILITY
TP16 Amount: \$21,546.00			
From: 300 Department of Natural Resources	1000 910001	103300	WATER - MINERALS
To: 300 Department of Natural Resources	1000 920001	103300	WATER - MINERALS
TP3 Amount: \$8,400.00			

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.



Charles E. Schalliol, Budget Director

CES / smg *s.u.*