

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 30, 2005**

ADDITIONAL FUNDS

1000 920000 103150	War Memorials Commission Operating Account	\$113,615.94
1000 900000 109460	Secretary of State State Recount Commission	\$117,849.00
2270 920000 109000	Department of Revenue Motor Carrier Regulation	\$36,868.18
2670 900000 110000	Professional Licensing Agency Preneed Consumer Protection	\$107.25
3010 910000 110000	State Police Operating Account	\$388,078.97
3010 920000 110000	State Police Operating Account	\$558,361.55
3010 900000 190200	State Police Benefit Fund	\$199,851.06
3070 910000 123000	Alcohol and Tobacco Commission Operating Account	\$11,350.14
3200 920000 120000	Utility Regulatory Commission Operating Account	\$94,493.34
3240 900000 199000	Department of Environmental Management Environmental Management Special Fund – Transfer	\$6,678,663.00
1000 900000 100490	State Budget Agency Adjustments to Surplus	\$9,058,963.20
3010 900000 108500	State Board of Accounts Post Audit MVH Fund	\$602,128.00
1000 900000 109240	Division of Family and Children Medicaid – Current Obligations	\$117,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) I-Light Fiber Optic System 1000 900001 101880
To State Budget Agency (057) I-Light Fiber Optic System 1000 900001 370120
The amount of \$5,918,411.53.

From School for the Blind (550) ESEA Title I 6000 700001 126300
To School for the Blind (550) Operating Account 1000 910001 105500
The amount of \$53,972.68.

From Div of Aging and Rehabilitative Services (497) Medicaid Waiver 6000 700001 108900
To Division of Aging and Rehabilitation Services (497) In-Home Services (CHOICE) 1000 900001 121490
The amount of \$17,660.00.

From Senate (004) Senate Expense (Legislators) 1000 900001 100070
To Senate (004) Senate Payroll (Legislators) 1000 900001 100060
The amount of \$100,000.00.

From Indiana Gaming Commission (190) IGC – Investigative 1000 900001 721000
To Indiana Gaming Commission (190) ISP Trooper Costs 6000 700001 151700
The amount of \$500,000.00.

From Indiana University (750) Bloomington Campus 1000 900001 107500
To Indiana University (750) Abilene Network Operations Center 1000 900001 101190
The amount of \$0.04.

From Indiana University (750) Bloomington Campus 1000 900001 107500
To Indiana University (750) Higher Education Telecommunication System 1000 900001 107980
The amount of \$0.04.

From Purdue University (760) West Lafayette Campus 1000 900001 107600
To Purdue University (760) County Agricultural Extension Educators 1000 900001 103820
The amount of \$0.04.

From University of Southern Indiana (775) Evansville Campus 1000 900001 107750
To University of Southern Indiana (775) Young Abe Lincoln 1000 900001 101240
The amount of \$0.04.

From University of Southern Indiana (775) Evansville Campus 1000 900001 107750
To University of Southern Indiana (775) Historic New Harmony 1000 900001 101230
The amount of \$0.04.

From State Police (100) Supplemental Pension 1000 900001 109030
To State Police (100) Transfer Benefit Fund 1000 900001 109130
The amount of \$13,456.51.

From State Police (100) Supplemental Pension 1000 900001 109030
To State Police (100) State Police Pension 1000 900001 109010
The amount of \$23,843.49.

From Division of Aging and Rehabilitation Services (497) In-Home Services (CHOICE) 1000 900001 121490
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$6,100,000.00.

From Division of Aging & Rehabilitative Services (497) Diagnosis & Evaluation DHS 1000 900001 104140
To Division of Aging & Rehabilitative Services (497) Epilepsy Program 1000 900001 124110
The amount of \$65,000.00.

From Department of Correction (615) Operating Account 1000 910001 106150
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
The amount of \$225,000.00.

From Div of Aging and Rehab Services (497) Older Hoosiers Act 1000 900001 104950
To Div of Aging and Rehab Services (497) Conference / Workshop 6000 700001 105000
The amount of \$10,537.00.

From Bureau of Motor Vehicles (235) Operating Account 3010 920001 123500
To Bureau of Motor Vehicles (235) Abandoned Vehicle Auto Theft 3460 900001 120000
The amount of \$322.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$50,000.00.

From Div of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Division of Family and Children (500) Project Safeplace 1000 900001 121610
The amount of \$1,223.41.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
The amount of \$25,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
The amount of \$520,000.00.

From Department of Education (700) IPS Desegregation Court Order 1000 900001 217000
To Department of Education (700) Special Children Education 1000 900001 107310
The amount of \$68,137.67.

From State Budget Agency (057) Southeast Indiana Education System 1000 900001 108570
To State Budget Agency (057) Degree Link 1000 900001 108660
The amount of \$0.04.

From Secretary of State (040) Securities Commission 1000 920001 100440
To Secretary of State (040) Administration 1000 920001 100400
The amount of \$3,700.00.

From Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
To Division of Family and Children (500) DFC Local Office Administration 2100 700001 170000
The amount of \$458,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Madison State Hospital (430) Operating Account 1000 910001 104300
The amount of \$52,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 920001 104700
To Madison State Hospital (430) Operating Account 1000 920001 104300
The amount of \$10,933.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Richmond State Hospital (440) Operating Account 1000 910001 104400
The amount of \$52,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Larue Carter Hospital (450) Operating Account 1000 910001 104500
The amount of \$135,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 920001 104700
To Larue Carter Hospital (450) Operating Account 1000 920001 104500
The amount of \$150,000.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620
To Department of Health (400) AIDS Education 1000 910001 121600
The amount of \$12,000.00.

To State Student Assistance Commission (715) Statutory Fee Remissions 1000 900001 101480
From State Student Assistance Commission (715) Higher Education Awards 2460 900001 171700
The amount of \$3,565.89.

From State Budget Agency (057) State Police Building Fund 3260 900001 110400
To State Budget Agency (057) State Police Building Commission 3260 900001 110100
The amount of \$0.50.

From Department of Health (400) CSHCN State/County 2070 700001 140000
To Veteran's Home (570) Operating Account 1000 920001 105700
The amount of \$2,969.61.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Correctional Industrial Facility (635) Operating Account 1000 920001 106350
The amount of \$23,200.00.

From Silvercrest Children's Development Center (480) 1000 920001 104800
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$16,620.06.

From Department of Health (400) CSHCN State/County 2070 700001 140000
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$109,110.91.

From Division of Mental Health (410) Mental Health Administration State Appropriation 1000 900001 109600
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$144,828.00.

From Division of Mental Health (410) Mental Health Administration State Appropriation 1000 900001 109600
To Division of Mental Health (410) Administration 3280 700001 142000
The amount of \$20,000.00.

From Division of Mental Health (410) Replace Patient Labor/Overtime 1000 900001 124140
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$25,158.13.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 454050
To Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
The amount of \$208,629.00.

From Lieutenant Governor (038) Contingency Fund 1000 900001 459810
To Lieutenant Governor (038) Operating Account 1000 910001 100380
The amount of \$936.30.

From Department of Education (700) Principals' Leadership Academy 1000 910001 107070
To Department of Education (700) Technology Fund 1000 900001 217130
The amount of \$845.19.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Westville Correctional Facility (680) Operating Account 1000 910001 106800
The amount of \$2,600.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000
The amount of \$1,037,352.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Veteran's Home (570) Medical Service Payments 1000 900001 655700
The amount of \$376,976.00.

From Div of Aging and Rehabilitative Services (497) Diagnosis and Evaluation DHS 1000 900001 104140
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$276,055.50.

To the Mental Health Division (410) Substance Abuse Treatment Fund 1000 900001 124130
From the Mental Health Division (410) Alcohol Drug Abuse Services Fund 6000 700001 139100
The amount of \$150,019.68.

From the Mental Health Division (410) Seriously Emotionally Disturbed Fund 1000 900001 124090.
To the Mental Health Division (410) Mental Health Services Block Grant 6000 700001 139200
The amount of \$107,627.20.

From Div of Aging and Rehabilitative Services (497) Adult Protective Services 1000 900001 122740
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$89,480.64.

From Family and Social Services Agency (405) Medicaid Policy and Planning 1000 900001 105160
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$87,835.99.

From Division of Family and Children (500) Medicaid Administration 3550 700001 170000
To Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
The amount of \$393,988.43.

From Department of Natural Resources (300) State Parks General Rehab 1000 700001 375270
To Department of Natural Resources (300) State Parks and Reservoirs 3370 910001 130100
The amount of \$3,580.85.

From Department of Natural Resources (300) Reservoir General Rehab 1000 700001 375440
To Department of Natural Resources (300) State Parks and Reservoirs 3370 910001 130100
The amount of \$18,026.00.

From Department of Natural Resources (300) Various State Parks Infrastructure 1000 700001 375320
To Department of Natural Resources (300) State Parks and Reservoirs 3370 910001 130100
The amount of \$600,000.00.

From Department of Natural Resources (300) Charlestown State Park 1000 700001 374110
To Department of Natural Resources (300) State Parks and Reservoirs 3370 910001 130100
The amount of \$1,175,000.00.

From Department of Natural Resources (300) Town of Clarksville Payment 1000 700001 375310
To Department of Natural Resources (300) State Parks and Reservoirs 3370 910001 130100
The amount of \$203,484.00.

From Department of Correction (615) Division of Staff Development & Training 1000 910001 106120
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$266,521.00.

From Department of Correction (615) Operating Account 1000 910001 106150
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$669,281.00.

From Department of Correction (615) Henryville Correctional Facility 1000 910001 106070
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$221,996.00.

From Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$224,898.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$23,585,672.00.

From Div of Aging and Rehabilitative Services (497) Office Svc Deaf/Hard of Hearing 1000 900001 122870
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$95,185.94.

From the Office of Management and Budget (055) Operating Account 1000 910001 101850
To State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
The amount of \$165.73.

From the Office of Management and Budget (055) Operating Account 1000 920001 101850
To State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
The amount of \$25,333.52.

From War Memorials Commission (315) Operating Account 1000 920001 103150
To War Memorials Commission (315) Donations 6000 700001 131500
The amount of \$113,615.94.

From State Budget Agency (057) Adjustments to Surplus 1000 900001 100490
To Department of Revenue (090) Bank Tax Refunds 6000 700001 133700
The amount of \$8,013,996.70.

From State Budget Agency (057) Adjustments to Surplus 1000 900001 100490
To Department of Revenue (090) Controlled Substance Excise Tax 2770 900001 110000
The amount of \$1,044,966.50.

From State Budget Agency (057) 2003 General Fund Construction 1000 900001 219810
To Department of Natural Resources (300) Forestry – CM-2 6000 700001 130500
The amount of \$3,000,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$1,573,033.94.

From Department of Correction (615) Parole Division 1000 910001 106140
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$7,207.06.

From Department of Education (700) Principals' Leadership Academy 1000 910001 107070
To Department of Education (700) Technology Fund 1000 900001 217130
The amount of \$9.00.

From Division of Family and Children (500) Prevention Services 1000 900001 105030
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$120,301.00.

From Div of Aging and Rehabilitative Services (497) Independent Living 1000 900001 121510
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$412.00.

From Div of Aging and Rehabilitative Services (497) Vocational Rehabilitation Services 1000 900001 109070
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$293,159.00.

From Division of Family and Children (500) Information Systems – Technology 1000 900001 105080
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$376,641.00.

From Division of Family and Children (500) Information Systems – Technology 1000 900001 105080
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$120,343.00.

From Division of Family and Children (500) Child Welfare Administration 1000 900001 105170
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$36,754.00.

From Division of Family and Children (500) Local Office Administration 1000 900001 101920
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$6,297,092.00.

From Division of Family and Children (500) Food Assistance Program 1000 900001 122890
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$7,574.00.

From Division of Family and Children (500) Education & Training 1000 900001 121480
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$21,456.00.

From Division of Family and Children (500) IMPACT 1000 900001 121470
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$14,584.00.

From Division of Family and Children (500) Child Support Administration 1000 900001 105110
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$133,714.00.

From Division of Family and Children (500) Information Systems – Technology 1000 900001 105080
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$59,500.00.

From Division of Family and Children (500) Information Systems – Technology 1000 900001 105080
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$98,658.00.

From Division of Family and Children (500) Commission for the Status of Black Males 1000 900001 101520
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$10,928.77.

From Division of Family and Children (500) Adoption Services 1000 900001 129030
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$24,282.00.

From Division of Mental Health (410) Mental Seriously Mentally Ill State Appropriation 1000 900001 109430
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$32,205.00.

From Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$953,954.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$14,847.63.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$14,041,504.07.

From Muscatatuck State Development Center (470) Operating Account 1000 920001 104700
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$271,908.98.

From Div of Aging and Rehabilitative Services (497) Family Subsidy Program 1000 900001 124190
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$300,548.74.

From Family and Social Services Agency (405) Medicaid Policy and Planning 1000 900001 105160
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$33,616.09.

From Div of Aging and Rehabilitative Services (497) DDARS Administration 1000 900001 108600
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$668,704.18.

From Div of Aging and Rehabilitative Services (497) Deaf and Hard of Hearing 1000 900001 121800
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$11,150.00.

From Div of Aging and Rehabilitative Services (497) Office Svc Deaf/Hard of Hearing 1000 900001 122870
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$10,150.00.

From Div of Aging and Rehabilitative Services (497) Blind Vending State Appropriation 1000 900001 122880
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$7,028.00.

From Div of Aging and Rehabilitative Services (497) DD Residential Facility 1000 900001 124050
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$11,540.48.

From Div of Aging and Rehabilitative Services (497) Epilepsy Program 1000 900001 124110
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$26,931.63.

From Div of Aging and Rehab Services (497) Older Hoosiers Act 1000 900001 104950
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$73,504.76.

From Div of Aging and Rehabilitation Services (497) State Appropriation 1000 900001 104970
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$60,197.00.

From Div of Aging and Rehabilitative Services (497) Residential Care 1000 900001 105120
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$145,739.41.

From Div of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$348,484.34.

From Div of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$108,824.63.

From Family and Social Services Agency (405) Step Ahead 1000 900001 121790
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$159,035.60.

From Division of Family and Children (500) Medical Assistance to Wards 2400 700001 150000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$6,157,733.50.

From Family and Social Services Agency (405) TANF Assistance 3500 700001 185200
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$16,279,375.76.

From Div of Aging and Rehabilitative Svcs (497) Residential Services-Develop Disabled 1000 900001 454100
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$87,000,000.00 .

From Evansville Psychiatric Children's Center (415) Operating Account 1000 920001 104150
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$121,569.07.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Madison State Hospital (430) Operating Account 1000 910001 104300
The amount of \$3,317.10.

From Evansville State Hospital (425) Operating Account 1000 910001 104250
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$5,339.42.

From Logansport State Hospital (435) Operating Account 1000 910001 104350
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$114,206.14.

From Logansport State Hospital (435) Operating Account 1000 920001 104350
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$613,006.96.

From Richmond State Hospital (440) Operating Account 1000 910001 104400
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$442.02.

From Richmond State Hospital (440) Operating Account 1000 920001 104400
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$1,007.84.

From Larue Carter State Hospital (450) Operating Account 1000 910001 104500
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$4,403.46.

From Larue Carter State Hospital (450) Operating Account 1000 920001 104500
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$29,129.43.

From Ft. Wayne State Developmental Center (465) Operating Account 1000 910001 104650
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$1,036,520.01.

From Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$427,594.02.

From Division of Mental Health (410) Quality Assurance/Research 1000 900001 124080
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$91,398.66.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$135,050.48.

From Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
The amount of \$65.00.

From Div of Aging and Rehabilitative Services (497) State Developmental Institutions 1000 900001 454960
 To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
 The amount of \$5,138,631.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 910001 106100
 To Department of Correction (615) Medical Service Payments 1000 920001 656150
 The amount of \$77,246.00.

From Department of Correction (615) Medical Service Payments 1000 920001 656150
 To Soldier's and Sailor's Children's Home (580) Medical Service Payments 1000 900001 655800
 The amount of \$77,246.00.

From Div of Aging and Rehabilitative Svcs (497) Developmental Disabled Client Svcs 1000 900001 454980
 To Family and Social Services Agency (405) FSSA Administration 3560 700001 170600
 The amount of \$294,042.00.

From Division of Family and Children (500) Medicaid Indigent Care Trust 6000 700001 157100
 To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
 The amount of \$458,000.00.

From Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
 To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
 The amount of \$9,000,000.00.

From Family and Social Services Administration (405) FSSA Administration 3560 700001 170600
 To State Budget Agency (057) Medicaid Reserve Contingency Fund 1000 900001 210460
 The amount of \$22,000,000.00.

From State Budget Agency (057) FSSA/ISDH Institutional Contingency Fund 1000 900001 459630
 To State Budget Agency (057) Medicaid Reserve Contingency Fund 1000 900001 210460
 The amount of \$2,000,000.00.

From Division of Family and Children (500) Medicaid – Current Obligations 1000 900001 109240
 To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
 The amount of \$117,000,000.00.

Fund/Center	Agency	From	To	Amount
1000 100390	Office of Faith-Based and Community Initiatives Operating Account	1	2	\$35,000.00
1000 104000	Department of Health Operating Account	2	1	\$120,000.00
1000 102270	Department of Labor Mines – Mining Division	1	2	\$5,000.00
1000 102260	Department of Labor Industrial Hygiene	1	2	\$95,000.00
1000 102250	Department of Labor Operating Account	1	2	\$15,000.00
1000 106800	Westville Correctional Facility Operating Account	1	2	\$205,000.00
1000 106100	Department of Correction Lakeside Correctional Facility	1	2	\$35,000.00
1000 106140	Department of Correction Parole Division	1	2	\$6,000.00

BA 6-30-05

1000 106200	Indiana State Prison Operating Account	1	2	\$90,000.00
1000 106970	Edinburgh Correctional Facility Operating Account	1	2	\$20,000.00
1000 106400	Indiana Women's Prison Operating Account	1	2	\$87,000.00
1000 106670	Madison Correctional Facility Operating Account	1	2	\$5,000.00
1000 106750	Branchville Correctional Facility Operating Account	1	2	\$10,000.00
1000 106900	Plainfield Correctional Facility Operating Account	1	2	\$85,000.00
1000 106300	Pendleton Correctional Facility Operating Account	1	2	\$60,000.00
1000 121600	Department of Health AIDS Education	1	2	\$50,703.00
1000 104800	Silvercrest Children's Development Center Operating Account	2	1	\$20,916.64
1000 105800	Indiana Soldiers' & Sailors' Children's Home Operating Account	2	1	\$17,852.72
1000 100240	Clerk of the Supreme and Appeals Courts Operating Account	2	1	\$1,228.96
1000 100260	Supreme Court Judges County Courts	1	2	\$8,865.29
1000 100290	Supreme Court County Prosecutors Salaries	1	2	\$812.20
1000 100360	Supreme Court Special Judges – County Courts	1	2	\$67.01
1000 100380	Lieutenant Governor Operating Account	2	1	\$1,067.77
1000 100400	Secretary of State Administration	1	2	\$4,034.34
1000 100430	Secretary of State Business Services	2	1	\$3,772.44
1000 101830	Department of Administration Department of Correction Ombudsman Bureau	2	1	\$1,300.00
1000 102500	Professional Licensing Agency Operating Account	1	2	\$27,162.26
1000 102810	Inspector General Operating Account	2	1	\$2,638.60
1000 103020	Department of Natural Resources Entomology Division	1	2	\$314.08

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1000 103070	Department of Natural Resources Outdoor Recreation	2	1	\$1,803.03
1000 104150	Evansville Psychiatric Children's Center Operating Account	1	2	\$55,210.10
1000 104250	Evansville State Hospital Operating Account	1	2	\$12,518.27
1000 104300	Madison State Hospital Operating Account	2	1	\$4,074.53
1000 105000	Division of Family & Children Division of Family & Children State Administration	2	1	\$577,650.88
1000 106100	Department of Correction Lakeside Correctional Facility	1	2	\$24,858.34
1000 106120	Department of Correction Division of Staff Development & Training	1	2	\$77,672.14
1000 106140	Department of Correction Parole Division	1	2	\$36,859.45
1000 106160	Department of Correction Indiana Parole Board	1	2	\$72,578.01
1000 106170	Department of Correction Chain O'Lakes Correctional Facility	1	2	\$20,971.30
1000 106200	Indiana State Prison Operating Account	1	2	\$196,896.95
1000 106250	Department of Correction Information Management Services	1	2	\$101,682.67
1000 106270	Department of Correction Medaryville Correctional Facility	1	2	\$73,832.74
1000 106280	Miami Correctional Facility Operating Account	1	2	\$81,442.17
1000 106350	Correctional Industrial Facility Operating Account	1	2	\$97,659.47
1000 106400	Indiana Women's Prison Operating Account	1	2	\$123,674.04
1000 106450	New Castle Correctional Facility Operating Account	1	2	\$118,611.58
1000 106470	Department of Correction Atterbury Correctional Facility	1	2	\$58,831.19
1000 106500	Putnamville Correctional Facility Operating Account	1	2	\$34,245.10
1000 106550	Pendleton Juvenile Correctional Facility Operating Account	1	2	\$180,540.23

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1000 106580	North Central Juvenile Correctional Facility Operating Account	1	2	\$44,258.75
1000 106600	Plainfield Juvenile Correctional Facility Operating Account	1	2	\$130,174.45
1000 106610	Department of Correction Camp Summit	1	2	\$77,238.53
1000 106650	Wabash Valley Correctional Facility Operating Account	1	2	\$172,097.58
1000 106670	Madison Correctional Facility Operating Account	1	2	\$56,318.23
1000 106700	Indianapolis Juvenile Correctional Facility Operating Account	2	1	\$18,592.77
1000 106750	Branchville Correctional Facility Operating Account	1	2	\$95,345.66
1000 106770	Department of Correction Ft. Wayne Juvenile Correctional Facility	1	2	\$30,211.02
1000 106800	Westville Correctional Facility Operating Account	2	1	\$4,796.33
1000 106820	Westville Maximum Control Facility Operating Account	1	2	\$79,375.53
1000 106850	Rockville Correctional Facility Operating Account	1	2	\$96,682.09
1000 106870	Department of Correction South Bend Juvenile Correctional Facility	1	2	\$108,334.77
1000 106880	Department of Correction Juvenile Transition	1	2	\$84,863.23
1000 106900	Plainfield Correctional Facility Operating Account	1	2	\$42,359.84
1000 106950	Reception and Diagnostic Center Operating Account	1	2	\$164,741.25
1000 106970	Department of Correction Edinburgh Correctional Facility	1	2	\$36,793.02
1000 107070	Department of Education Principals' Leadership Academics	1	2	\$9,114.35
1000 107130	Department of Education Gifted and Talented	2	1	\$3,165.68
1000 109100	Department of Education Vocational Education	1	2	\$1,379.23
1000 120370	Department of Correction Emergency Response	1	2	\$80,793.92
1000 121130	Department of Education Center for School Improvement	1	2	\$4,518.84

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1000 121170	Department of Education Accreditation System	1	2	\$2,228.71
1000 121710	Logansport Juvenile Intake/Diagnostic Facility Operating Account	1	2	\$107,598.70
1000 123140	Department of Education Drug Free Schools	2	1	\$1,534.29
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$46,093.48
2360 161500	Department of Correction Drug Abuse	2	1	\$2,654.04
2580 126000	Lieutenant Governor Recycling Operating	2	1	\$253.79
2760 150000	Department of Environmental Management Title V Air Permit Program	2	1	\$313,944.33
3010 170000	Department of Education School Traffic Safety Education	1	2	\$1,353.95
3070 123000	Alcohol and Tobacco Commission Operating Account	2	1	\$5,134.52
3200 120000	Utility Regulatory Commission Operating Account	1	2	\$7,742.94
6420 104600	Attorney General Abandoned Property Operating	2	1	\$2,802.88
6850 100100	Department of Environmental Management Excess Liability	2	1	\$178.21

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director

CES/smd