

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 13, 2005**

ADDITIONAL FUNDS

3070 910000 123000	Alcohol and Tobacco Commission Operating Account	\$177,000.00
3070 920000 123000	Alcohol and Tobacco Commission Operating Account	\$68,700.00
3420 910000 130300	Department of Natural Resources Division of Fish and Wildlife	\$400,000.00
3420 920000 130300	Department of Natural Resources Division of Fish and Wildlife	\$100,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Supreme Court (022) Operating Account 1000 920001 100220
To Supreme Court (022) Supreme Court Statehouse Project 1000 900001 378790
The amount of \$67,000.00.

From Supreme Court (022) Judges County Courts 1000 910001 100260
To Supreme Court (022) County Prosecutors' Salaries 1000 910001 100290
The amount of \$525,000.00.

From Supreme Court (022) Judges County Courts 1000 910001 100260
To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
The amount of \$850,000.00.

From Secretary of State (040) Securities Commission 1000 910001 100440
To Secretary of State (040) Business Services 1000 910001 100430
The amount of \$60,000.00.

From Indiana Election Commission (063) Operating Account 1000 910001 100640
To Indiana Election Commission (063) National Voter Registration 1000 910001 108500
The amount of \$9,500.00.

From Indiana Election Commission (063) Operating Account 1000 910001 100640
To Indiana Election Commission (063) Campaign Finance Enforcement 6000 700001 128600
The amount of \$2,400.00.

From Board of Animal Health (351) Operating Account 1000 910001 103510
To Board of Animal Health (351) Meat and Poultry Inspection 3120 900001 140000
The amount of \$58,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Madison State Hospital (430) Operating Account 1000 920001 104300
The amount of \$200,000.00.

From Family and Social Services Administration (405) Step Ahead 1000 900001 121790
To Family and Social Services Agency (405) FSSA Administration Account 3560 700001 170600
The amount of \$1,586,476.65.

From Div of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Division of Family and Children (500) Project Safeplace 1000 900001 121610
The amount of \$6,924.00.

From Division of Family and Children (500) Medical Assistance to Wards 2400 700001 150000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$7,757,341.00.

From Bureau of Motor Vehicles (235) Financial Responsibility Compliance - Operating 2810 900001 130000
To Department of Administration (061) Information Technology Revolving Fund 5220 700001 106500
The amount of \$750,000.00.

From Utility Consumer Counselor (205) Expert Witness and Audit 3200 900001 120700
To Utility Consumer Counselor (205) Operating Account 3200 920001 120500
The amount of \$157,846.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$61,742,384.00.

From Evansville Psychiatric Children's Center (415) Bonus Revenue 3890 900001 104150
To Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
The amount of \$43,996.53.

From Indiana Veterans' Home (570) New Road / Drainage System 3950 700001 302400
To Indiana Veterans' Home (570) Replace HVAC Air Handler 3950 700001 303400
The amount of \$56,400.00.

From Economic Development Corporation (260) State Energy Program 6000 700001 138100
To Economic Development Corporation (260) State Energy Program 1000 900001 108840
The amount of \$1,255.00.

From Division of Family and Children (500) Medicaid Indigent Care Trust 6000 700001 157100
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$25,000,000.00.

From Division of Mental Health (410) MHFR – Outreach Administration 6000 700001 163300
To Division of Mental Health (410) Division of Mental Health Administration 3280 700001 142000
The amount of \$580,000.00.

From Division of Aging and Rehabilitative Services (497) Home Health Provider Salaries 6330 900001 101500
To Div of Aging and Rehab Services (497) Residential Services – Develop Disabled 1000 900001 454100
The amount of \$3,000,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$50,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$210,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
The amount of \$73,300.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Reception Diagnostic Center (695) Operating Account 1000 920001 106950
The amount of \$40,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
The amount of \$1,000,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650
The amount of \$475,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Correctional Industrial Facility (635) Operating Account 1000 920001 106350
The amount of \$325,000.00.

From Department of Education (700) Special Children Education 1000 900001 107310
To Department of Education (700) IPS Desegregation Court Order 1000 900001 217000
The amount of \$7,300,000.00.

From the Department of Administration (061) Information Tech Payphone Proceeds 6000 900001 140900
To the Department of Administration (061) GMIS 98-99 1000 900001 210470
The amount of \$503,000.00.

From State Student Assistance Commission (715) Statutory Fee Remissions 1000 900001 101480
To State Student Assistance Commission (715) Higher Education Awards 2460 900001 171700
The amount of \$645,300.00.

From Department of Education (700) Transfer Tuition II (Mental Health) 1000 900001 107040
To Department of Education (700) Textbook Reimbursement 1000 900001 121210
The amount of \$21,333.00.

From Department of Education (700) Transfer Tuition II (Mental Health) 1000 900001 107040
To Department of Education (700) Summer School Distribution 1000 920001 109230
The amount of \$57,034.00.

From Indiana Economic Development Corp. (260) International Trade 1000 900001 102680
To Indiana Economic Development Corp. (260) Operating Account 1000 920001 102600
The amount of \$97,745.00.

From Adjutant General (110) 1975/76 Preventive Maintenance 1000 700001 390010
To Adjutant General (110) Retrofit Lighting 1000 700001 378490
The amount of \$14,344.59.

From Department of Administration (061) Logistics Center Warehouse 1000 900001 210100
To Department of Administration (061) Operating Account 1000 920001 100610
The amount of \$146,572.04.

From Department of Administration (061) IDOA Parking Facilities 1000 900001 210560
To Department of Administration (061) Operating Account 1000 920001 100610
The amount of \$45,000.00.

From New Castle Developmental Center (460) Re-roof Buildings 1, 2 and 3 1000 700001 373780
To Division of Mental Health (410) DMH Asbestos Surveys 1000 700001 371170
The amount of \$1,319.05.

From Logansport State Hospital (435) Install Emergency Generators 3800 700001 342250
To Logansport State Hospital (435) Lynch Building Roof Replacement 1000 700001 379710
The amount of \$169,600.00.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$600,000.00.

From Department of Natural Resources (300) Wabash River Heritage Corridor 1000 900001 101590
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$3,850.00.

From Department of Natural Resources (300) Operating Account 1000 910001 103000
To Department of Natural Resources (300) Reclamation Division 3480 910001 131000
The amount of \$105,000.00.

From Department of Natural Resources (300) Operating Account 1000 910001 103000
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$176,522.00.

From Department of Natural Resources (300) Operating Account 1000 920001 103000
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$50,000.00.

From Department of Natural Resources (300) Entomology Division 1000 910001 103020
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$44,574.00.

From Department of Natural Resources (300) Engineering Division 1000 910001 103040
To Department of Natural Resources (300) Outdoor Recreation 1000 910001 103070
The amount of \$15,000.00.

From Department of Natural Resources (300) Engineering Division 1000 910001 103040
To Department of Natural Resources (300) Oil and Gas Division 3150 910001 130000
The amount of \$59,075.00.

From Department of Natural Resources (300) Engineering Division 1000 920001 103040
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$3,573.00.

From Department of Natural Resources (300) State Museum/Memorials 1000 910001 103050
To Department of Natural Resources (300) Nature Preserves 1000 910001 103080
The amount of \$36,000.00.

From Department of Natural Resources (300) State Museum/Memorials 1000 910001 103050
To Department of Natural Resources (300) Water-Minerals 1000 910001 103300
The amount of \$100,000.00.

From Department of Natural Resources (300) State Museum/Memorials 1000 910001 103050
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$90,563.00.

From Department of Natural Resources (300) Historic Preservation Archaeology 1000 910001 103060
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$45,341.00.

From Department of Natural Resources (300) Financial Management System 1000 910001 103090
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$8,284.00.

From Department of Natural Resources (300) Financial Management System 1000 920001 103090
To Department of Natural Resources (300) Nature Preserves 1000 920001 103080
The amount of \$2,414.00.

From Department of Natural Resources (300) Transfer to Oil/Gas Environment 1000 900001 121640
To Department of Natural Resources (300) Oil and Gas Division 3150 910001 130000
The amount of \$38,011.00.

From Department of Natural Resources (300) State Historic Sites 1000 910001 121720
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$100,856.00.

From Department of Natural Resources (300) State Historic Sites 1000 920001 121720
 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
 The amount of \$21,281.00.

From Department of Natural Resources (300) Forestry Division 1000 900001 129270
 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
 The amount of \$30,662.00.

From Department of Natural Resources (300) Fish & Game Transfer to Fish & Wildlife 1000 900001 129340
 To Department of Natural Resources (300) Fish & Wildlife 3420 910001 130300
 The amount of \$173,785.00.

From Department of Natural Resources (300) Transfer Mine Reclamation 1000 900001 129480
 To Department of Natural Resources (300) Reclamation Division 3480 910001 131000
 The amount of \$2,237.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
 To Putnamville Correctional Facility (695) Operating Account 1000 920001 106500
 The amount of \$700,000.00.

Fund/Center	Agency	From	To	Amount
1000 100500	Auditor of State Operating Account	1	2	\$30,000.00
1000 105500	School for the Blind Operating Account	1	2	\$46,371.00
1000 101600	Department of Veterans' Affairs Operating Account	2	1	\$31,400.00
1000 101830	Department of Administration Department of Correction Ombudsman Bureau	2	1	\$1,400.00
1000 102500	Professional Licensing Agency Operating Account	1	2	\$11,000.00
2530 149500	Department of Environmental Management State Solid Waste Management	2	1	\$16,000.00
2800 110000	Department of Insurance Operating Account	1	2	\$110,000.00
3200 120000	Utility Regulatory Commission Operating Account	1	2	\$184,118.00
3200 120000	Utility Regulatory Commission Operating Account	2	1	\$80,000.00
1000 106450	New Castle Correctional Facility Operating Account	1	2	\$630,000.00
2720 110000	Coroner's Training Board Operating Account	1	2	\$50,000.00
3300 110300	Law Enforcement Training Academy Operating Account	2	1	\$154,939.00
1000 107050	Arts Commission	1	2	\$15,500.00

Operating Account

1000 121390	Department of Environmental Management Office of Environmental Response	2	1	\$140,000.00
1000 105700	Veterans' Home Operating Account	1	2	\$94,000.00
1000 100800	State Board of Accounts Field Examiners	1	2	\$70,000.00
1000 120320	Office of Inspector General State Ethics Commission	2	1	\$12,700.00
1000 100570	State Budget Agency Operating Account	2	1	\$35,000.00
1000 100610	Department of Administration Operating Account	1	2	\$300,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director

CES/smd