

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
JULY 1, 2004**

Pursuant to the provisions of IC 4-12-1, the State Budget Agency hereby takes the following action.

PREVENTIVE MAINTENANCE ALLOTMENTS:

First year allotments to state agencies and institutions are 50% of the total appropriation. Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Centers of these agencies effective July 1, 2004.

1000	700001	390350	Dept. of Administration (061)	2,405,510
1000	700001	390010	Adjutant General (110)	125,000
1000	700001	390300	Work Release Centers (615)	50,366
1000	700001	390290	Correctional Units (615)	210,000
1000	700001	376600	Miami Correctional Facility (618)	260,700
1000	700001	390220	Indiana State Prison (620)	580,661
1000	700001	390230	Pendleton Correctional Facility (630)	498,198
1000	700001	391420	Correctional Industrial Facility (635)	260,011
1000	700001	391440	Indiana Women's Prison (640)	136,500
1000	700001	376610	New Castle Correctional Facility (645)	330,330
1000	700001	390250	Putnamville Correctional Facility (650)	421,511
1000	700001	376620	Pendleton Juvenile Correctional Facility (655)	182,000
1000	700001	390260	Plainfield Juvenile Correctional Facility (660)	176,973
1000	700001	391470	Wabash Valley Correctional Facility (665)	416,780
1000	700001	390270	Indianapolis Juvenile Correctional Facility (670)	162,573
1000	700001	390370	Branchville Correctional Facility (675)	172,435
1000	700001	390380	Westville Correctional Facility (680)	595,945
1000	700001	391450	Rockville Correctional Facility (685)	172,435
1000	700001	390390	Plainfield Correctional Facility (690)	287,875
1000	700001	391460	Reception Diagnostic Center (695)	108,236
1000	700001	390040	Fish and Wildlife (300)	905,431
1000	700001	395310	Forestry (300)	942,100
1000	700001	390030	Historic Sites (300)	165,793
1000	700001	395320	Nature Preserves (300)	54,600
1000	700001	390330	Outdoor Recreation (300)	16,653
1000	700001	390020	State Parks and Reservoirs (300)	781,387
1000	700001	390280	Water Division (300)	157,500
1000	700001	390120	DNR Enforcement (300)	103,740
1000	700001	395330	State Museum (300)	300,000
1000	700001	390050	War Memorials Commission (315)	710,747
1000	700001	390080	Evansville Psychiatric Children's Center (415)	22,816
1000	700001	390070	Evansville State Hospital (425)	378,378
1000	700001	390090	Madison State Hospital (430)	485,704
1000	700001	390100	Logansport State Hospital (435)	481,572
1000	700001	390110	Richmond State Hospital (440)	605,362
1000	700001	390130	Larue Carter Memorial Hospital (450)	742,067
1000	700001	390150	Fort Wayne State Development Center (465)	712,401
1000	700001	390140	Muscatatuck State Development Center (470)	628,724
1000	700001	390210	Department of Health (400)	65,000
1000	700001	390400	Silvercrest (480)	80,570
1000	700001	376630	Soldiers and Sailors Children's Home (580)	175,223
1000	700001	390190	School for the Blind (550)	282,857
1000	700001	390200	School for the Deaf (560)	276,560
			Total	16,629,224

Indiana State Police Building Fund (100)

3260	700001	119800	Preventive Maintenance	540,025
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Law Enforcement Training Board (103)

3290	700001	119800	Law Enforcement Training Board (103)	176,500
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Pen Products (515)

5150	700001	182600	Pen Products (515)	55,146
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Natural Resources (300) Cigarette Tax Fund

3980	700001	133700	State Parks and Reservoirs (300)	1,850,000
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Indiana Veteran's Home (570) Building Fund

3950	700001	157900	Veteran's Home (570)	348,665
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director