

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 30, 2004**

CONSTRUCTION

1000 379400 700001	<u>Department of Administration (061)</u> Governor's Residence Emergency Upgrade of Electrical System Project No. O23-4-004 (r) The Residence was built as a private home in 1928 and purchased by the State in 1973. Some electrical upgrades were done at that time, but no major repairs have occurred since. The repair, rehabilitation and upgrade of the electrical system will provide for a minimal critical electrical supply. As a back-up for security systems and other critical needs, the proposed project will provide separate circuiting and an uninterruptible power supply to those circuits. (2001 General Fund – DOA ADA Compliance)	\$ 108,500.00
1000 379410 700001	<u>Indiana School for the Blind (550)</u> Rehabilitation of Sidewalks Project No. B19-501 The project will remove existing cracked and broken sidewalks and replace them by pouring new concrete sidewalks. The existing sidewalks are cracked and broken in many areas leaving an uneven elevation. This poses a severe risk to the blind students on the campus. (2001 General Fund – School for the Blind R&R)	\$58,639.00
1000 379420 700001	<u>Indiana School for the Blind (550)</u> Repair Leaks in "F" and Garage Buildings Project No. B19-502 The project will include repairing the existing roofing, parapet walls and caps, tuck point areas of bricks along roof lines and weather seal. The two buildings have numerous roof and wall leaks which allow water to enter the building, causing structural damage. The leaks also promote mold and mildew, which is a concern to students and staff with respiratory problems. (2001 General Fund – School for the Blind R&R)	\$ 91,361.00
1000 379390 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Replacement of Facilities Telephone System: Phase I Project No. B18-305 Phase One: PBX system and installation. (2001 General Fund – Soldiers' & Sailors' Children's Home R&R)	\$ 92,684.84

ADDITIONAL FUNDS

1000 900000 100010	House of Representatives House Payroll (Legislators)	\$275,278.45
1000 900000 100030	House of Representatives Operating Account	\$846,384.08
1000 900000 100050	House of Representatives House Expense (Legislators)	\$513,945.82
1000 900000 100070	Senate Senate Expense (Legislators)	\$83,052.00
1000 910000 100290	Supreme Court County Prosecutors Salaries	\$1,475,743.58
1000 900000 101860	Judicial Center Interstate Compact for Adult Offenders	\$10,000.00

1000 910000 104000	Department of Health Operating Account	\$115,000.00
1000 920000 104000	Department of Health Operating Account	\$295,000.00
1000 900000 104390	Logansport State Hospital Farm Revenue	\$53,858.00
1000 900000 107180	Commission for Higher Education Operating Account	\$58,000.00
1000 900000 217000	Department of Education IPS Desegregation Court Order	\$280,473.78
2610 910000 122000	Worker's Compensation Board Supplemental Administrative Fund	\$88,723.00
3010 900000 108500	State Board of Accounts Post Audit MVH Fund	\$298,862.00
3010 920000 110000	State Police Operating Account	\$156,734.00
3010 910000 110000	State Police Operating Account	\$3,120,996.36
3010 920000 110000	State Police Operating Account	\$393,566.06
3010 900000 123600	Bureau of Motor Vehicles License Plates	\$117,112.00
3010 900000 123600	Bureau of Motor Vehicles License Plates	\$237,757.00
3070 910000 123000	Alcohol and Tobacco Commission Operating Account	\$191,222.00
3070 920000 123000	Alcohol and Tobacco Commission Operating Account	\$110,682.00
3200 920000 120000	Utility Regulatory Commission Operating Account	\$420,798.00
3200 920000 120500	Utility Consumer Counselor Operating Account	\$178,279.00
3240 900000 126400	Department of Environmental Management Ohio River Valley Water Sanitation Commission	\$3,966.00
3340 920000 120800	Department of Financial Institutions Operating Account	\$48,661.00
3370 910000 130100	Department of Natural Resources State Parks – Memorials	\$1,286,299.70
3370 920000 130100	Department of Natural Resources State Parks – Memorials	\$103,254.64
3430 920000 130800	Department of Natural Resources Forestry	\$150,000.00

4000 900000 148500

Department of Transportation
Formal Contract - Bonds

\$37,749,557.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Supreme Court (022) Operating Account 1000 920001 100220
To Supreme Court (022) Supreme Court Statehouse Project 1000 900001 378790
The amount of \$50,000.00.

From Secretary of State (040) Securities Commission 1000 920001 100440
To Secretary of State (040) Administration 1000 910001 100400
The amount of \$4,550.00.

From Department of Administration (061) Sale of State Property 5120 700001 106600
To Department of Administration (061) War Surplus 5290 700001 106900
The amount of \$50,000.00.

From Board of Tax Review (217) Operating Account 1000 910001 101460
To Board of Tax Review (217) Market Value Assessment Project 1000 700001 210440
The amount of \$46,100.00

From Board of Tax Review (217) Operating Account 1000 920001 101460
To Board of Tax Review (217) Market Value Assessment Project 1000 700001 210440
The amount of \$13,900.00.

From Department of Health (400) Community Health Centers 6330 900001 100700
To Department of Health (400) Chronic Diseases 1000 910001 121770
The amount of \$4,400.00

From Department of Health (400) Community Health Centers 6330 900001 100700
To Department of Health (400) Operating Account 1000 920001 104000
The amount of \$190,000.00.

From Department of Education (700) DOE – Superintendent’s Office 1000 920001 121080
To Department of Education (700) PSAT Program 1000 920001 107320
The amount of \$3.00.

From Div of Aging and Rehab Services (497) Developmentally Disabled Client Services 6000 700001 145700
To Div of Aging and Rehab Services (497) Older Hoosiers Act 1000 900001 104950
The amount of \$50,000.00.

From Soldier’s and Sailor’s Children’s Home (580) Vocation Education Reimbursement 6000 700001 105700
To Soldier’s and Sailor’s Children’s Home (580) Tech Improve E-Rate Reimbursement 6000 700001 126100
The amount of \$615.16.

From Ft Wayne State Developmental Center (465) Preventative Maintenance 1000 700001 390150
To Ft Wayne State Developmental Center (465) Ventilation System and Pool Chemicals 1000 700001 377200
The amount of \$16,693.00.

From Division of Mental Health (410) PCB Abatement 1000 700001 371290
To Division of Mental Health (410) DMH Asbestos Surveys 1000 700001 371170
The amount of \$90,000.00.

From Professional Licensing Agency (250) Operating Account 1000 910001 102500
To Health Professions Bureau (275) Operating Account 1000 910001 102750
The amount of \$259,770.00.

From Professional Licensing Agency (250) Operating Account 1000 910001 102500
To Health Professions Bureau (275) Operating Account 1000 920001 102750
The amount of \$14,250.00.

From State Budget Agency (057) Depart and Institutional Emergency Contingency Fund 1000 900001 459600
To Department of Administration (061) Operating Account 1000 920001 100610
The amount of \$323,000.00.

From State Student Assistance Commission of Indiana (715) 21st Century Awards 2690 900001 171600
To State Student Assistance Commission of Indiana (715) Statutory Fee Remissions 1000 900001 101480
The amount of \$654,802.65.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$56,978,390.00.

From Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
To Division of Family and Children (500) DFC Local Office Administration 2100 700001 170000
The amount of \$458,000.00.

From Division of Family and Children (500) Medicaid Indigent Care Trust 6000 700001 157100
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$25,458,000.00.

From Department of Health (400) Crippled Children State Match 1000 900001 105140
To Department of Health (400) CSHCN State/County 2070 700001 140000
The amount of \$4,839.00.

From Department of Health (400) HIV/AIDS Services 1000 900001 108620
To Department of Health (400) AIDS Education 1000 920001 121600
The amount of \$38,485.00.

From Division Aging and Rehabilitation Services (497) Blind Vending Operations 6140 700001 182500
To School for the Blind (550) Operating Account 1000 920001 105500
The amount of \$5,000.00.

From Westville Correctional Facility (680) Operating Account 1000 920001 106800
To State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040
The amount of \$942,801.00.

From Industry Division (515) PEN Products Control 5150 700001 180000
To Plainfield Correctional Facility (690) Renovation of Service Building 1000 700001 377170
The amount of \$62,675.50.

From Plainfield Correctional Facility (690) Steam Line 3800 700001 341720
To Plainfield Correctional Facility (690) Renovate Control/ Sallyport 3800 700001 342390
The amount of \$37,500.00.

From School for the Blind (550) Donations 6000 700001 155000
To School for the Blind (550) Operating Account 1000 920001 105500
The amount of \$21,288.00.

From Public Employee's Retirement Fund (072) Clarity Project 6520 700001 107300
To Public Employee's Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$27,230.98.

From Public Employee's Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employee's Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$2,000,000.00.

From Department of Natural Resources (300) Water-Minerals 1000 910001 103300
To Department of Natural Resources (300) Entomology Division 1000 910001 103020
The amount of \$20,000.00.

From Department of Natural Resources (300) Water-Minerals 1000 910001 103300
To Department of Natural Resources (300) Historic Preservation Archaeology 1000 920001 103060
The amount of \$6,800.00.

From Department of Natural Resources (300) Water-Minerals 1000 910001 103300
To Department of Natural Resources (300) Outdoor Recreation 1000 910001 103070
The amount of \$25,000.00.

From Department of Natural Resources (300) Water-Minerals 1000 910001 103300
To Department of Natural Resources (300) Nature Preserves 1000 910001 103080
The amount of \$45,000.00.

From Department of Natural Resources (300) State Museum/Memorials 1000 910001 103050
To Department of Natural Resources (300) State Historic Sites 1000 910001 121720
The amount of \$54,000.00.

From Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
To Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
The amount of \$400,000.00.

From Division of Family and Children (500) Medicaid Administration 3550 700001 170000
To Div of Aging and Rehabilitative Services (497) Residential Services Develop Disabled 1000 900001 454100
The amount of \$17,130,997.00.

From Division of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700
To Div of Aging and Rehab Services (497) Residential Services – Develop Disabled 1000 900001 454100
The amount of \$2,991,986.00.

From Commission on Proprietary Education (703) Operating Account 1000 920001 107030
To Commission on Proprietary Education (703) Integrated Post Secondary Education 6000 900001 182700
The amount of \$1,963.58.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To State Budget Agency (057) County Maintenance of State Offenders 1000 900001 123040
The amount of \$58,724.00.

From Indiana Women's Prison (640) Operating Account 1000 920001 106400
To Department of Correction (615) Escapee Counsel and Trial Expense 1000 920001 106020
The amount of \$68,104.00.

From Wabash Valley Correctional Facility (665) Operating Account 1000 920001 106650
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$500,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
The amount of \$300,911.00.

From Westville Correctional Facility (680) Operating Account 1000 920001 106800
To Putnamville Correctional Facility (650) Operating Account 1000 920001 106500
The amount of \$284,292.00.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$83,195.00.

From Teacher's Retirement Fund (740) St Pd Teachers Retirement 6510 700001 186000
To Teacher's Retirement Fund (740) Teacher's Retirement 6510 700001 174000
The amount of \$50,000.00.

From Indiana University (750) Bloomington Campus 1000 900001 107500
To Indiana University (750) Local Government Advisory Commission 1000 900001 101640
The amount of \$0.50.

From Indiana University (750) Bloomington Campus 1000 900001 107500
To Indiana University (750) Chemical Test Training 1000 900001 107960
The amount of \$0.50.

From Indiana University (750) Bloomington Campus 1000 900001 107500
To Indiana University (750) Institute for Study of Developmental Disabilities 1000 900001 107970
The amount of \$0.50.

From Purdue University (760) West Lafayette Campus 1000 900001 107600
To Purdue University (760) North Central – Valparaiso Nursing Partnership 1000 900001 121280
The amount of \$0.17.

From Purdue University (760) West Lafayette Campus 1000 900001 107600
To Purdue University (760) Fort Wayne Campus 1000 900001 107580
In the amount of \$5.00

From Purdue University (760) West Lafayette Campus 1000 900001 107600
To Purdue University (760) Center for Paralysis Research 1000 900001 101220
In the amount of \$3.00

From State Budget Agency (057) Secondary Market Sales 6200 700001 171800
To Department of Education (700) Testing and Remediation 1000 920001 107090
The amount of \$1,827,369.

From State Budget Agency (057) I-Light Fiber Optic System 1000 900001 101880
To State Budget Agency (057) Internet 2 1000 700001 377930
The amount of \$4,500,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$1,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
The amount of \$103,375.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Information Management Services 1000 920001 106250
The amount of \$24,540.00.

From Logansport Juvenile Intake/Diagnostic Facility (619) Operating Account 1000 920001 121710
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$150,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$50,000.00.

From Indiana State Prison (620) Operating Account 1000 920001 106200
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$465,000.00.

From Indiana Women's Prison (640) Operating Account 1000 920001 106400
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$210,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 920001 106820
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$110,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$160,000.00.

From Division of Family and Children (500) Medical Assistance to Wards 2400 700001 150000
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$9,500,911.00.

From Civil Rights Commission (258) Operating Account 1000 910001 102580
To Civil Rights Commission (258) Martin Luther King Jr. IN Holiday 6000 700001 166700
The amount of \$20,000.00.

From Department of Natural Resources (300) State Museum/Memorials 1000 910001 103050
To Department of Natural Resources (300) Financial Management System 1000 910001 103090
The amount of \$15,000.00.

From Department of Administration (061) Logistics Center Warehouse 1000 900001 210100
To Department of Administration (061) Operating Account 1000 910001 100610
The amount of \$65,527.00.

From Department of Correction (615) Emergency Response 1000 920001 120370
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
The amount of \$6,500.00.

From Criminal Justice Agency (032) Drug Free Communities 2540 900001 103200
To Criminal Justice Agency (032) Drug Enforcement 3680 700001 106200
The amount of \$470,000.00.

From Madison State Hospital (430) Operating Account 1000 910001 104300
To Evansville State Hospital (425) Operating Account 1000 920001 104250
The amount of \$220,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Ft Wayne State Development Center (465) Operating Account 1000 910001 104650
The amount of \$1,130,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
To Ft Wayne State Development Center (465) Operating Account 1000 920001 104650
The amount of \$170,000.00.

From Div of Aging and Rehab Services (497) Developmentally Disabled Client Services 6000 700001 145700
To Div of Aging and Rehab Services (497) Older Hoosiers Act 1000 900001 104950
The amount of \$8,411.50.

From Department of Health (400) CSHCN State/County 2070 700001 140000
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$275,000.00.

From Department of Health (400) Office of Women's Health 1000 900001 100970
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$19,000.00.

From Department of Health (400) Project Respect 1000 900001 108510
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$66,243.00.

From Silvercrest Children's Development Center (480) 1000 910001 104800
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$51,347.00.

From Silvercrest Children's Development Center (480) 1000 920001 104800
To Soldier's and Sailor's Children's Home (580) Operating Account 1000 910001 105800
The amount of \$86,653.00.

From School for the Blind (550) ESEA Title I 6000 700001 126300
To School for the Blind (550) Operating Account 1000 910001 105500
The amount of \$89,233.27.

From School for the Blind (550) Donations 6000 700001 155000
To School for the Blind (550) Operating Account 1000 910001 105500
The amount of \$99,449.53.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$22,265,062.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Division of Family and Children (500) Medical Service Payments 1000 900001 655000
The amount of \$846,470.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Veteran's Home (570) Medical Service Payments 1000 900001 655700
The amount of \$325,202.00.

From State Budget Agency (057) Medical Service Payments 1000 900001 105900
To Soldier's and Sailor's Children's Home (580) Medical Service Payments 1000 900001 655800
The amount of \$60,836.00

From Department of Education (700) Special Children Education 1000 900001 107310
To Department of Education (700) Special Education Preschool 1000 900001 121840
The amount of \$750,550.00.

From Department of Local Government Finance (215) Operating Account 1000 910001 102150
To State Budget Agency (057) Assessment Training 6000 900001 186500
The amount of \$36,755.18.

From Department of Local Government Finance (215) Operating Account 1000 920001 102150
To State Budget Agency (057) Assessment Training 6000 900001 186500
The amount of \$38,565.81.

From Department of Local Government Finance (215) Operating Account 1000 910001 102150
To State Budget Agency (057) Database Management/Local Government Finance 6000 700001 186400
The amount of \$29,731.97.

From Teacher's Retirement Fund (740) St Pd Teachers Retirement 6510 700001 186000
To Teacher's Retirement Fund (740) Teachers Retirement Fund 6510 700001 174000
The amount of \$50,000.00.

From State Budget Agency (057) 21st Century Research and Technology Fund 6330 900001 102000
To State Budget Agency (057) 21st Century Research and Technology Fund 4880 900001 100100
The amount of \$23,059,822.92.

From Maumee River Basin Commission (325) Operating Account 1000 900001 101680
To Maumee River Basin Commission (325) Operating Account 3880 700001 387650
The amount of \$75,000.00.

From Senate (004) Operating Account 1000 900001 100040
To Senate (004) Senate Payroll (Legislators) 1000 900001 1000060
The amount of \$105,339.00.

From Senate (004) Operating Account 1000 900001 100040
To Senate (004) Senate Expense (Legislators) 1000 900001 1000070
The amount of \$60,359.00.

From Department of Education (700) Transfer to State School Tuition 1000 900001 109040
To Department of Education (700) Escrow/Holding Account 6000 900001 168900
The amount of \$16,141,373.00.

From Department of Education (700) Special Children Education 1000 900001 107310
To Department of Education (700) Escrow/Holding Account 6000 900001 168900
The amount of \$3,858,627.00.

From Commission for Higher Education (719) Operating Account 1000 900001 107180
To Commission for Higher Education (719) Operating Account 6190 700001 171900
The amount of \$58,000.00.

From Commission for Higher Education (719) Operating Account 1000 900001 107180
To Commission for Higher Education (719) Operating Account 6190 700001 171900
The amount of \$73,919.12.

From Commission for Higher Education (719) Operating Account 6190 700001 171900
To Commission for Higher Education (719) Operating Account 1000 900001 107180
The amount of \$60,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700
To State Budget Agency (057) County Maintenance of State Offenders 1000 900001 123040
The amount of \$219,002.00

From Correctional Industrial Facility (635) Operating Account 1000 920001 106350
To State Budget Agency (057) County Maintenance of State Offenders 1000 900001 123040
The amount of \$124,327.00

From Department of Correction (615) Chain of Lakes Correctional Facility 1000 910001 106170
To Department of Correction (615) Juvenile Transition 1000 910001 106880
The amount of \$52,448.00

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Juvenile Transition 1000 910001 106880
The amount of \$79,528.00

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Rockville Correctional Facility (685) Operating Account 1000 910001 106850
The amount of \$8,546.00

From Department of Correction (615) Henryville Correctional Facility 1000 910001 106070
To Rockville Correctional Facility (685) Operating Account 1000 910001 106850
The amount of \$54,092.00

From Department of Correction (615) Parole Division 1000 910001 106140
To Rockville Correctional Facility (685) Operating Account 1000 910001 106850
The amount of \$109,949.00

From Department of Correction (615) Parole Division 1000 910001 106140
To Department of Correction (615) Camp Summit 1000 910001 106610
The amount of \$140,348.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To North Central Juvenile Correctional Facility (616) Operating Account 1000 910001 106580
The amount of \$8,926.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Medaryville Correction Facility 1000 910001 106270
The amount of \$35,734.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Department of Correction (615) Edinburgh Correctional Facility 1000 910001 106970
The amount of \$44,069.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Miami Correctional Facility (618) Operating Account 1000 910001 106280
The amount of \$176,981.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
The amount of \$379,183.00

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Reception Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$296,746.00

From Westville Maximum Control Complex (682) Operating Account 1000 910001 106820
To Reception Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$85,353.00

From Correctional Industrial Facility (635) Operating Account 1000 910001 106350
To Reception Diagnostic Center (695) Operating Account 1000 910001 106950
The amount of \$373,304.00

From Correctional Industrial Facility (635) Operating Account 1000 910001 106350
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$332,485.00

From Indiana State Prison (620) Operating Account 1000 910001 106200
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$344,305.00

From Indiana State Prison (620) Operating Account 1000 910001 106200
To Department of Correction (615) Information Management Services 1000 910001 106250
The amount of \$85,624.00

From Indiana State Prison (620) Operating Account 1000 910001 106200
To Department of Correction (615) Information Management Services 1000 920001 106250
The amount of \$599.00

From Indiana State Prison (620) Operating Account 1000 910001 106200
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 910001 106870
The amount of \$167,680.00

From Westville Maximum Control Complex (682) Operating Account 1000 910001 106820
To Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
The amount of \$205,432.00

From Department of Correction (615) Operating Account 1000 910001 106150
To Putnamville Correctional Facility (650) Operating Account 1000 910001 106500
The amount of \$226,858.00

From Department of Correction (615) Operating Account 1000 910001 106150
To Wabash Valley Correctional Facility (665) Operating Account 1000 910001 106650
The amount of \$493,776.00

From Westville Correctional Facility (680) Operating Account 1000 910001 106800
To Wabash Valley Correctional Facility (665) Operating Account 1000 910001 106650
The amount of \$1,606,886.00

From Department of Correction (615) Parole Division 1000 920001 106140
To Department of Correction (615) Vocational Reimbursement 6000 900001 168500
The amount of \$46,000.00

From Worker's Compensation Board (220) Supplemental Administration 2610 900001 122000
To Worker's Compensation Board (220) Operating Account 1000 910001 102200
The amount of \$88,723.00.

From Department of Natural Resources (300) Morgan Monroe Lane and Recreation Area 1000 700001 376840
To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
The amount of \$134,947.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
To State Budget Agency (057) Budget Division 1000 910001 100570
The amount of \$3,089.00.

From Office of the Governor (030) Governor's Fellowship Program 1000 900001 100270
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$4,339.00.

From Public Records Commission (062) Operating Account 1000 910001 100630
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$19,334.00.

From State Board of Accounts (080) Board of Accounts – Field Examiners 1000 910001 100800
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$45,936.00.

From State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
To Department of Administration (061) Operating Account 1000 910001 100610
The amount of \$255,401.00.

From Clerk of the Supreme and Appeals Courts (024) Operating Account 1000 910001 100240
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$5,226.00.

From Secretary of State (040) Administration 1000 910001 100400
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$8,962.00.

From Secretary of State (040) Business Services 1000 910001 100430
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650
The amount of \$9,739.00.

From Department of Correction (615) Chain of Lakes Correctional Facility 1000 910001 106170
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$33,073.00.

From Madison Correctional Facility (667) Operating Account 1000 910001 106670
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$10,675.00.

From Madison Correctional Facility (667) Operating Account 1000 920001 106670
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$62,702.00.

From Indiana State Prison (620) Vocational Training 1000 900001 106210
To Branchville Correctional Facility (675) Operating Account 1000 910001 106750
The amount of \$86,296.00.

From Department of Commerce (260) Aviation Technology 1000 700001 107640
To Department of Commerce (260) Tourism Conference 6000 700001 166500
The amount of \$148,165.00.

From Department of Commerce (260) Airport Facilities Lease 1000 700001 102690
To Department of Commerce (260) Tourism Conference 6000 700001 166500
The amount of \$181,298.00.

From Department of Commerce (260) Tourism Conference 6000 700001 166500
To Department of Commerce (260) Administration 1000 920001 102600
The amount of \$1,741.60.

From Department of Commerce (260) Tourism Marketing 2040 900001 126000
To Department of Commerce (260) Administration 1000 920001 102600
The amount of \$1,652.81.

From Department of Commerce (260) Economic Development Matching Fund 1000 900001 210520
To Department of Commerce (260) Administration 1000 920001 102600
The amount of \$5,780.99.

From Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$388,045.00.

From Division of Family and Children (500) Commission for the Status of Black Males 1000 900001 101520
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$2,014.00.

From Division of Family and Children (500) IMPACT 2250 700001 150000
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$2,360.00.

From Division of Family and Children (500) Project Safeplace 1000 900001 121610
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$2,439.00.

From Division of Family and Children (500) Support Enforcement Tracking 3510 700001 150500
To Division of Family and Children (500) DFC Administration 1000 910001 105000
The amount of \$67,941.00.

From Division of Family and Children (500) Support Enforcement Tracking 3510 700001 150500
To Family and Social Services Agency (405) Medicaid Policy and Planning 1000 900001 105160
The amount of \$122,218.00.

From Division of Family and Children (500) Title IV-D Administration 3510 700001 150000
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$610,130.00.

From Division of Family and Children (500) Support Enforcement Tracking 3510 700001 150500
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$236,340.00.

From Division of Family and Children (500) Title IV-D Administration 3510 700001 150000
To Div of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
The amount of \$322,324.00.

From Div of Aging and Rehabilitative Services (497) Blind Vending Operations 6140 700001 182500
To Div of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
The amount of \$1,683.00.

From Div of Aging and Rehabilitative Services (497) Family Subsidy Program 1000 900001 124190
To Div of Aging and Rehabilitative Services (497) In-Home Services (CHOICE) 1000 900001 121490
The amount of \$46,988.00.

From Div of Aging and Rehabilitative Services (497) Residential Care 1000 900001 105120
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$559,906.00.

From Div of Aging and Rehabilitative Services (497) Diagnosis and Evaluation DHS 1000 900001 104140
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$585,801.00.

From Ft Wayne State Training Hospital (465) Operating Account 1000 920001 104650
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$37,657.00.

From Muscatatuck State Training Hospital (470) Operating Account 1000 910001 104700
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$1,712,979.00.

From Div of Aging and Rehabilitative Services (497) DDARS Administration 1000 900001 108600
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$227,348.00.

From Div of Aging and Rehabilitative Services (497) Adult Protective Services 1000 900001 122740
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$145,348.00.

From Div of Aging and Rehabilitative Services (497) Office Svc Deaf/Hard of Hearing 1000 900001 122870
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$67,963.00.

From Div of Aging and Rehabilitative Services (497) Adult Guardianship Services 1000 900001 122930
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$93,220.00.

From Div of Aging and Rehabilitative Services (497) DD Residential Facility 1000 900001 124050
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$11,106.00.

From Div of Aging and Rehabilitative Services (497) Epilepsy Program 1000 900001 124110
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$96,848.00.

From Div of Aging and Rehabilitative Services (497) HHS Title III Administration 6000 700001 149100
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$351.00.

From Div of Aging and Rehabilitative Services (497) Ombudsman 6000 700001 182000
To Div of Aging and Rehabilitative Services (497) Residential Services-Develop Disabled 1000 900001 454100
The amount of \$2,467.00.

From Division of Family and Children (500) Medicaid Administration 3550 700001 170000
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$6,836,455.00.

From Division of Mental Health (410) Quality Assurance/Research 1000 900001 124080
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$161,369.00.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$76,824.00.

From Division of Mental Health (410) Replace Patient Labor/Overtime 1000 900001 124140
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$53,347.00.

From Division of Mental Health (410) DMH Administration 3280 700001 142000
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$495,171.00.

From Division of Mental Health (410) Case Management Conference 6000 700001 103500
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$845,000.00.

From Division of Mental Health (410) Mental Health Services Block Grant 6000 700001 139200
To Family and Social Services Agency (405) FSSA Central Office 1000 900001 105200
The amount of \$1,747.00.

From Plainfield Juvenile Correctional Facility (660) Repair and Ventilation Tunnel 1000 700001 377480
To Plainfield Juvenile Correctional Facility (660) Cottage Renovation 3800 700001 340990
The amount of \$15,191.29.

From Plainfield Juvenile Correctional Facility (660) Steam Plant Acid Tank 3800 700001 341470
To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260
The amount of \$18,583.00.

From Plainfield Juvenile Correctional Facility (660) Window and Door Replacement 3800 700001 341330
To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260
The amount of \$10,988.00.

From Plainfield Juvenile Correctional Facility (660) LAN System 1000 700001 378030
To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 700001 390260
The amount of \$6,000.00.

From Supreme Court (022) Operating Account 1000 910001 100220
To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
The amount of \$263,110.00.

From Supreme Court (022) Operating Account 1000 920001 100220
To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
The amount of \$143,695.12.

From Supreme Court (022) Judges County Courts 1000 910001 100260
To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
The amount of \$164,179.00.

From Supreme Court (022) Special Judges – County Courts 1000 910001 100360
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$3,000.00.

From Supreme Court (022) Special Judges – County Courts 1000 920001 100360
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$34,430.00.

From Court of Appeals (024) Operating Account 1000 910001 100230
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$193,220.00.

From Indiana Tax Court (028) Operating Account 1000 910001 120230
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$47,711.00.

From Indiana Tax Court (028) Operating Account 1000 920001 120230
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$15,961.00.

From Judicial Center (026) Operating Account 1000 910001 100210
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$101,912.00.

From Judicial Center (026) Operating Account 1000 920001 100210
 To Supreme Court (022) Judicial Branch Insurance Adjustment Account 1000 900001 150100
 The amount of \$2,444.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) Business & Tourism Promotion 1000 900001 459950
 The amount of \$200,000.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) IDFA Capital Access 1000 900001 450070
 The amount of \$134,813.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) Environmental Remediation Revolving Loan 1000 900001 450140
 The amount of \$125,000.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) Business Development Loan Fund 1000 900001 459990
 The amount of \$50,000.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) Skills 2016 6000 700001 135100
 The amount of \$142,073.00.

From Department of Commerce (260) Administration 1000 910001 102600
 To Department of Commerce (260) Industrial Development Grant Fund 6690 700001 126000
 The amount of \$48,124.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 100240	Clerk of the Supreme and Appeals Courts Operating Account	2	1	\$2,190.32
1000 100260	Supreme Court Judges County Courts	1	2	\$13,589.32

1000 100290	Supreme Court County Prosecutors Salaries	2	1	\$2,706.21
1000 100400	Secretary of State Administration	2	1	\$11,068.87
1000 100430	Secretary of State Business Services	2	1	\$14,517.86
1000 100430	Secretary of State Business Services	1	2	\$5,900.00
1000 100440	Secretary of State Securities Commission	1	2	\$1,000.00
1000 100460	Attorney General Operating Account	2	1	\$10,330.28
1000 100700	State Personnel Operating Account	1	2	\$68,000.00
1000 101600	Department of Veterans' Affairs Operating Account	2	1	\$7,000.00
1000 102150	Local Government Finance Operating Account	2	1	\$29,731.97
1000 102500	Professional Licensing Agency Operating Account	1	2	\$91,077.00
1000 102580	Civil Rights Commission Operating Account	1	2	\$5,781.84
1000 102600	Commerce Department Administration	2	1	\$264,057.75
1000 102750	Health Professions Bureau Operating Account	1	2	\$38,770.00
1000 104000	Department of Health Operating Account	1	2	\$563,000.00
1000 104250	Evansville State Hospital Operating Account	2	1	\$17,298.80
1000 104300	Madison State Hospital Operating Account	1	2	\$1,182.39
1000 104400	Richmond State Hospital Operating Account	1	2	\$30,000.00
1000 105000	Division of Family & Children Division of Family & Children State Administration	2	1	\$464,218.84
1000 105500	School for the Blind Operating Account	2	1	\$6,191.32
1000 105600	School for the Deaf Operating Account	1	2	\$90,000.00
1000 105700	Veteran's Home Operating Account	2	1	\$242,598.69

1000 106100	Department of Correction Lakeside Correctional Facility	2	1	\$27,230.03
1000 106120	Department of Correction Division of Staff Development & Training	2	1	\$7,532.29
1000 106150	Department of Correction Operating Account	1	2	\$339,583.32
1000 106160	Department of Correction Indiana Parole Board	1	2	\$38,148.22
1000 106170	Department of Correction Chain O'Lakes Correctional Facility	1	2	\$5,558.41
1000 106200	Indiana State Prison Operating Account	2	1	\$0.47
1000 106270	Department of Correction Medaryville Correctional Facility	2	1	\$44,367.44
1000 106280	Miami Correctional Facility Operating Account	2	1	\$92,676.65
1000 106300	Pendleton Correctional Facility Operating Account	2	1	\$33,737.07
1000 106400	Indiana Women's Prison Operating Account	1	2	\$26,043.10
1000 106450	New Castle Correctional Facility Operating Account	1	2	\$382,459.14
1000 106470	Department of Correction Atterbury Correctional Facility	1	2	\$18,097.67
1000 106500	Putnamville Correctional Facility Operating Account	2	1	\$21,338.46
1000 106550	Pendleton Juvenile Correctional Facility Operating Account	2	1	\$38,610.36
1000 106580	North Central Juvenile Correctional Facility Operating Account	2	1	\$150,598.92
1000 106600	Plainfield Juvenile Correctional Facility Operating Account	1	2	\$2,324.73
1000 106610	Department of Correction Camp Summit	2	1	\$42,248.70
1000 106650	Wabash Valley Correctional Facility Operating Account	2	1	\$261,843.10
1000 106750	Branchville Correctional Facility Operating Account	2	1	\$135,951.21
1000 106770	Department of Correction Fort Wayne Juvenile Correctional Facility	2	1	\$27,489.42

1000 106850	Rockville Correctional Facility Operating Account	2	1	\$75,810.68
1000 106870	Department of Correction South Bend Juvenile Correctional Facility	2	1	\$82.55
1000 106900	Plainfield Correctional Facility Operating Account	1	2	\$55,629.02
1000 106950	Reception and Diagnostic Center Operating Account	2	1	\$178,527.57
1000 106970	Department of Correction Edinburgh Correctional Facility	2	1	\$63,686.84
1000 107070	Department of Education Principals' Leadership Academics	1	2	\$9,398.82
1000 107130	Department of Education Gifted and Talented	1	2	\$59,900.00
1000 107130	Department of Education Gifted and Talented	2	1	\$38.66
1000 108610	Department of Workforce Development Commission on Women	2	1	\$2,300.00
1000 108700	Department of Education Early Intervention Program	1	2	\$10,000.00
1000 109100	Department of Education Vocational Education	1	2	\$18,000.00
1000 109250	Department of Education Primetime Program	1	2	\$40,000.00
1000 120370	Department of Correction Emergency Response	2	1	\$7,547.03
1000 121110	Department of Education Center for School Assessment	1	2	\$108,000.00
1000 121120	Department of Education Center for Community Relations and Special Populations	1	2	\$7,995.00
1000 121130	Department of Education Center for School Improvement	1	2	\$137,000.00
1000 121170	Department of Education Accreditation System	1	2	\$30,000.00
1000 121600	Department of Health AIDS Education	2	1	\$891.19
1000 121600	Department of Health AIDS Education	1	2	\$9,400.00
1000 121710	Logansport Juvenile Intake/Diagnostic Facility Operating Account	2	1	\$45,420.73
1000 123140	Department of Education Drug Free Schools	1	2	\$11,000.00

2170 140000	Department of Health Newborn Screening	2	1	\$5,058.83
2760 150000	Department of Environmental Management Title V Air Permit Program	1	2	\$33,695.57
3070 123000	Alcohol and Tobacco Commission Operating Account	2	1	\$15,351.31
3080 128500	Public Safety Training Institute Operating Account	2	1	\$29,246.35
3200 120000	Utility Regulatory Commission Operating Account	2	1	\$75,000.00
3200 120500	Utility Consumer Counselor Operating Account	2	1	\$30,000.00
3340 120800	Department of Financial Institutions Operating Account	1	2	\$20,000.00
3580 122500	Department of Labor Safety Education and Training	1	2	\$47,065.44
3980 130600	Department of Natural Resources Soil Construction Lake Enhancement	2	1	\$19,256.97
4000 108020	Department of Transportation Administration	2	1	\$1,411.41
4000 108040	Department of Transportation Vehicles and Road Maintenance Equipment	1	2	\$610,482.84
6130 108800	Department of Environmental Management Hazardous Waste Sites- State Cleanup	2	1	\$2,808.38
6830 160100	Department of Environmental Management UST Operating	1	2	\$5,038.90

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad