

ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 7, 2004

Pursuant to P.L. 224-2003, the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations to the following fund/centers from the Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650.

1000	910001	100240	Clerk of Supreme and Appeals Courts	5,227
1000	900001	100270	Governor's Fellowship Program	2,657
1000	910001	100400	Administration	10,334
1000	910001	100430	Business Services	20,700
1000	910001	100500	Auditor of State	110,309
1000	910001	100610	Commissioner's Office	662,267
1000	910001	100630	Commission on Public Records	21,501
1000	910001	100750	Research and Development Programs	4,000
1000	910001	100800	State Board of Accounts	1,189,997
1000	910001	100900	Collection and Administration	1,018,030
1000	910001	101100	Adjutant General	577,684
1000	910001	101120	Naval Forces	13,194
1000	900001	101310	Alternative Schools	15,805
1000	910001	101600	Department of Veterans' Affairs	34,401
1000	910001	102500	Professional Licensing Agency	137,700
1000	910001	102750	Health Professions Service Bureau	116,000
1000	910001	103000	Administration	64,689
1000	910001	103020	Entomology and Plant Pathology Division	52,563
1000	910001	103060	Historic Preservation Division	68,686
1000	910001	103070	Outdoor Recreation Division	41,068
1000	910001	103080	Nature Preserves Division	61,526
1000	910001	103150	World War Memorial Commission	22,000
1000	910001	103850	Emergency Management Agency	133,703
1000	910001	104350	Logansport State Hospital	1,528,610
1000	910001	104800	Silvercrest Children's Development Center	806,222
1000	900001	105140	Children with Special Health Care Needs	4,836
1000	900001	105160	Office of Medicaid Policy and Planning - Administration	174,959
1000	910001	105600	Indiana School for the Deaf	909,277
1000	910001	105700	Indiana Veterans' Home	503,394
1000	910001	105800	Soldiers' and Sailors' Children's Home	798,945
1000	910001	106070	Henryville Correctional Facility	145,418
1000	910001	106100	Lakeside Correctional Facility	391,653
1000	910001	106120	Staff Development and Training	89,113
1000	910001	106140	Parole Division	461,189
1000	910001	106150	Central Office	761,266
1000	910001	106160	Parole Board	34,558
1000	910001	106170	Chain O' Lakes Correctional Facility	124,799
1000	910001	106200	Indiana State Prison	2,198,573
1000	900001	106210	Vocational Training Program	10,063
1000	910001	106250	Information Management Services	154,488
1000	910001	106270	Medaryville Correctional Facility	138,827
1000	910001	106280	Miami Correctional Facility	2,118,507
1000	910001	106300	Pendleton Correctional Facility	2,129,604
1000	910001	106350	Correctional Industrial Facility	1,014,392
1000	910001	106400	Indiana Women's Prison	868,500
1000	910001	106450	New Castle Correctional Facility	819,057
1000	910001	106470	Atterbury Correctional Facility	164,486

1000	910001	106500	Putnamville Correctional Facility	2,419,485
1000	910001	106550	Pendleton Juvenile Correctional Facility	533,337
1000	910001	106580	North Central Juvenile Correctional Facility	594,929
1000	910001	106600	Plainfield Juvenile Correctional Facility	1,023,337
1000	910001	106610	Camp Summit	178,726
1000	910001	106650	Wabash Valley Correctional Facility	3,140,206
1000	910001	106670	Madison Correctional Facility	228,450
1000	910001	106700	Indianapolis Juvenile Correctional Facility	681,525
1000	910001	106750	Branchville Correctional Facility	825,273
1000	910001	106770	Fort Wayne Juvenile Correctional Facility	111,042
1000	910001	106800	Westville Correctional Facility	2,034,680
1000	910001	106820	Westville Maximum Control Facility	228,775
1000	910001	106850	Rockville Correctional Facility for Women	1,232,684
1000	910001	106870	South Bend Juvenile Correctional Facility	321,549
1000	910001	106880	Juvenile Transition	84,506
1000	910001	106900	Plainfield Correctional Facility	1,978,562
1000	910001	106950	Reception and Diagnostic Center	972,111
1000	910001	106970	Edinburgh Correctional Facility	229,219
1000	910001	107350	Historical Bureau Administration	15,000
1000	910001	108610	Women's Commission	8,475
1000	900001	109000	State Police	3,355,889
1000	910001	120320	State Ethics Commission	20,932
1000	910001	120370	Central Emergency Response	85,064
1000	910001	121080	Superintendent's Office	27,040
1000	910001	121090	Administration and Financial Management	10,582
1000	910001	121390	Office of Environmental Response	12,604
1000	910001	121710	Logansport Intake/Diagnostic Facility	206,262
1000	900001	214070	Medicare-Medicaid Certification	324,789
1000	900001	216100	Community Corrections Programs	19,442
2100	700001	170000	State Welfare - County Administration	5,575,382
2830	900001	100600	Water Management Permitting	98,315
3120	900001	140000	Meat & Poultry Inspection	65,000
3370	910001	130100	State Parks and Reservoirs Fund	274,240
3430	910001	130800	Forestry Division	26,616
3480	910001	131000	Reclamation Division	3,344
3560	700001	170600	Family and Social Services Administration	1,121,049
3610	900001	102200	Northern Regional Office	18,530
3610	900001	144500	Safe Drinking Water	14,971
3900	900001	161600	Title XX WR - Men's/Indianapolis	27,189
3900	900001	161700	Title XX - Northeast Juvenile Facility	281,676
3900	900001	161800	Title XX WR - South Bend Juvenile Facility	43,920
3900	900001	161900	Title XX - Bloomington Juvenile Facility	102,443
3900	900001	162100	Title XX WR - Women's Indianapolis	42,920
6000	700001	168600	Meat Source Safety	2,107

BA 6-7-04

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad