

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
August 25, 2003**

ADDITIONAL FUNDS

2640 900000 101300	Department of Environmental Management Waste Tire Management	\$2,000,000.00
3400 900000 130100	Department of Natural Resources Water Resources Development Fund	\$775,000.00
3450 900000 130000	Department of Natural Resources Abandoned Mine Lands	\$741,258.00
4000 900000 108030	Department of Transportation Buildings and Grounds	\$4,452,684.00
4000 920000 108070	Department of Transportation Operations	\$600,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Aging and Rehabilitative Services (497) Home Health Provider Salaries 6330 900001 101500
To Division of Aging and Rehabilitative Services (497) Administration 1000 900001 108600
The amount of \$750,000.00

From Family and Social Services Administration (405) Step Ahead 1000 900001 121790
To Family and Social Services Administration (405) Headstart 3630 700001 150800
The amount of \$57,880.00.

From Correctional Units (617) Upgrade Control Panels 3800 700001 341940
To Westville Correctional Facility (680) Renovate Heating Controls 3800 700001 341950
The amount of \$7,500.00.

From Department of Natural Resources (300) Shufflebarger Levee 1000 700001 375010
To Department of Natural Resources (300) Round Lake Dam 1000 700001 377250
The amount of \$465,341.39.

From Department of Natural Resources (300) Septic & Sewage Treatment Rehab 1000 700001 378720
To Department of Natural Resources (300) Water Wastewater & Related Projects 1000 700001 376810
The amount of \$2,000,000.00.

From Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
To State Budget Agency (057) Elkhart Co. Alliance for Postsecondary 1000 900001 100870
The amount of \$1,021,438.00.

From Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
To Commission for Higher Education (719) Operating Account 1000 900001 107180
The amount of \$22.12.

From Commission for Higher Education (719) Operating Account 6190 700001 171900
To Indiana University (750) Optometry Educational Fund 1000 900001 102850
The amount of \$1,500.00.

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Preventative Maintenance 1000 700001 390300
The amount of \$89,668.00.

From Department of Health (400) Preventive Maintenance 1000 700001 390210
 To Department of Health (400) Two North Meridian Street Construction 3800 700001 340450
 The amount of \$95,000.00.

From Soldiers and Sailors Children's Home (580) Dorm Interior Lights 1000 700001 375840
 To Soldiers and Sailors Children's Home (580) Water Tank 1000 700001 378080
 The amount of \$22,278.13.

From Soldiers and Sailors Children's Home (580) Install Smoke Detection Equipment 1000 700001 377850
 To Soldiers and Sailors Children's Home (580) Water Tank 1000 700001 378080
 The amount of \$26,850.00.

From Soldiers and Sailors Children's Home (580) Activity Center 1000 700001 378300
 To Soldiers and Sailors Children's Home (580) Water Tank 1000 700001 378080
 The amount of \$31,493.47.

From Veteran's Home (570) Replace Coal Boiler 3950 700001 301900
 To Veteran's Home (570) Water Tank 3950 700001 303000
 The amount of \$39,447.50.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
 To Division of Mental Health (410) Mental Health Services Block Grant 6000 700001 139200
 The amount of \$5,301,068.50.

From Department of Education (700) State Board of Education 1000 900001 101160
 To Commission for Higher Education (719) Commission for Higher Education 6190 700001 171900
 The amount of \$2,714,506.00.

Fund/Center	Agency	From	To	Amount
1000 109100	Department of Education Vocational Education	1	2	\$155,910.00
1000 120320	Ethics Commission Operating Account	2	1	\$5,354.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

MFS/dad