

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
JULY 1, 2003**

Pursuant to the provisions of IC 4-12-1, the State Budget Agency hereby takes the following action.

PREVENTIVE MAINTENANCE ALLOTMENTS:

First year allotments to state agencies and institutions are 50% of the total appropriation. Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Centers of these agencies effective July 1, 2003.

1000 700001 390190	School for the Blind (550)	282,857
1000 700001 390200	School for the Deaf (560)	276,560
1000 700001 390080	Evansville Psychiatric Children's Hospital (415)	22,816
1000 700001 390070	Evansville State Hospital (425)	378,378
1000 700001 390090	Madison State Hospital (430)	485,705
1000 700001 390100	Logansport State Hospital (435)	481,572
1000 700001 390110	Richmond State Hospital (440)	605,362
1000 700001 390130	Larue Carter Memorial Hospital (450)	742,067
1000 700001 390150	Fort Wayne State Development Center (465)	712,402
1000 700001 390140	Muscatatuck State Development (470)	628,725
1000 700001 390210	Department of Health (400)	65,000
1000 700001 390400	Silvercrest (480)	80,570
1000 700001 376630	Soldiers and Sailors Children's Home (580)	175,223
1000 700001 390010	Adjutant General (110)	125,000
1000 700001 390300	Work Release Center (615)	50,366
1000 700001 390290	Correctional Units (617)	210,000
1000 700001 390220	Indiana State Prison (620)	580,661
1000 700001 376600	Miami Correctional Facility (618)	260,700
1000 700001 390230	Pendleton Correctional Facility (630)	498,198
1000 700001 391420	Correctional Industrial Facility (635)	260,012
1000 700001 391440	Indiana Women's Prison (640)	136,500
1000 700001 376610	New Castle Correctional Facility (645)	330,330
1000 700001 390250	Putnamville Correctional Facility (650)	421,511
1000 700001 376620	Pendleton Juvenile Correctional Facility (655)	182,000
1000 700001 390260	Plainfield Juvenile Correctional Facility (660)	271,974
1000 700001 391470	Wabash Valley Correctional Facility (665)	416,780
1000 700001 390270	Indianapolis Juvenile Correctional Facility (670)	162,573
1000 700001 390370	Branchville Correctional Facility (675)	172,435
1000 700001 390380	Westville Correctional Facility (680)	595,946
1000 700001 391450	Rockville Correctional Facility (685)	172,435
1000 700001 390390	Plainfield Correctional Facility (690)	287,876
1000 700001 391460	Reception Diagnostic Center (695)	108,236
1000 700001 390120	DNR Enforcement (300)	103,740
1000 700001 390040	DNR Fish and Wildlife (300)	905,432
1000 700001 390020	DNR State Parks and Reservoirs (300)	781,387
1000 700001 390280	DNR Water Division (300)	157,500
1000 700001 395310	DNR Forestry (300)	942,100
1000 700001 390330	DNR Outdoor Recreation (300)	16,653
1000 700001 390030	DNR Historic Sites (300)	165,793
1000 700001 395320	DNR Nature Preserves (300)	54,600
1000 700001 395330	State Museums (300)	300,000
1000 700001 390050	War Memorial Commission (315)	710,747
1000 700001 390350	Department of Administration (061)	<u>2,405,510</u>
	Total	16,724,228

<u>Indiana State Police (100) Building Fund 3260 100400</u>		
3260 700001 119800	Preventive Maintenance	540,025
<u>Law Enforcement (103) Training Fund 3290 110600</u>		
3290 700001 119800	Preventive Maintenance	176,500
<u>PEN Products (515) Fund 5150 180000</u>		
5150 700001 182600	Preventive Maintenance	55,146
<u>Natural Resources (300) Cigarette Tax Fund 3980 130900</u>		
3980 700001 133700	DNR State Parks and Reservoirs PM	1,850,000
<u>Indiana Veteran's Home (570) Building Fund 3950 158100</u>		
3950 700001 157900	Preventive Maintenance	348,666

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director