

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
August 6, 2002**

**CONSTRUCTION**

|                       |  |            |
|-----------------------|--|------------|
| 3030 130000<br>700001 | <u>Department of Natural Resources – Division of Water (300)</u><br>Hydraulic Data Evaluation<br>Project No. 067420<br>DNR requests approval to hire a contractor to evaluate the hydraulic data presented in the permit applications and to evaluate the hydraulic impact on the West Fork White River. DNR is in litigation regarding a certificate of approval for construction in a floodway. DNR needs to hire a PhD with experience in hydraulic modeling to reexamine the conclusions reached by DNR staff in order to prepare for the case. The contractor will prepare an assessment letter for the Attorney General’s office regarding his technical evaluation.<br>(DNR – Land & Water Resources)<br>Available Balance: \$474,464 | \$5,000.00 |
|-----------------------|--|------------|

|                       |  |             |
|-----------------------|--|-------------|
| 1000 378200<br>700001 | <u>Department of Natural Resources - Division of Water (300)</u><br>Story Lake Control Structure<br>Project No. 069560<br>Funding will be used to construct a new control structure to maintain the legal level at Story Lake. The state is statutorily responsible for maintaining the legal lake level on public freshwater lakes (IC 14-26-2-5 and IC 14-26-4-2). Story Lake currently has a temporary structure that is maintaining the legal lake level. A new structure needs to be constructed to ensure that the lake remains at the legal level. Loss of the legal lake level can result in the separation of Upper and Lower Story Lakes for recreational access and the draining of several acres of wetlands. The separation could also cause some safety hazards to those on the lake.<br>(DNR Water - 1999 GF R&R)<br>Available Balance: \$615,000 | \$99,000.00 |
|-----------------------|--|-------------|

**ADDITIONAL FUNDS**

|                    |   |                  |
|--------------------|---|------------------|
| 3200 910000 120000 | Utility Regulatory Commission<br>Operating Account            | \$105,251.00     |
| 3200 920000 120000 | Utility Regulatory Commission<br>Operating Account            | \$645,000.00     |
| 4000 900000 148500 | Department of Transportation<br>Bond Funds – Formal Contracts | \$175,000,000.00 |

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Natural Resources (300) State Historic Sites 1000 910001 121720  
To Department of Natural Resources (300) Reservoir Management 3440 910001 130100  
The amount of \$44,858.00.

From Department of Natural Resources (300) State Historic Sites 1000 920001 121720  
To Department of Natural Resources (300) Reservoir Management 3440 920001 130100  
The amount of \$500.00.

From Department of Natural Resources (300) State Historic Sites 1000 910001 121720  
To Department of Natural Resources (300) State Parks 3370 910001 130100  
The amount of \$77,721.00.

From Department of Natural Resources (300) State Historic Sites 1000 920001 121720  
 To Department of Natural Resources (300) State Parks 3370 920001 130100  
 The amount of \$6,750.00.

From Commission for Higher Education (719) Special Services 6000 700001 104300  
 To State Budget Agency (057) GIGA POP Project 1000 900001 100840  
 The amount of \$712,906.00.

From Correctional Units (617) Install New Sewer Line 3800 700001 340930  
 To Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100  
 The amount of \$35,136.07.

From Department of Health (400) Construct Parking Area 1000 700001 376040  
 To Department of Health (400) Bypass Valves 1000 700001 376030  
 The amount of \$9,650.00.

From Soldiers and Sailors Children's Home (580) Interior/Exterior Lighting 1000 700001 376250  
 To Department of Health (400) Bypass Valves 1000 700001 376030  
 The amount of \$0.24.

From Soldiers and Sailors Children's Home (580) Sewage Lift Station 1000 700001 376240  
 To Soldiers and Sailors Children's Home (580) Replace Condensate Piping 1000 700001 378330  
 The amount of \$1,500.00.

From Muscatatuck State Developmental Center (470) Draft Fan Repair on #3 Boiler 6330 700001 370050  
 To Muscatatuck State Developmental Center (470) Replace Boiler Fan 3800 700001 342090  
 The amount of \$93,861.00.

From Family & Social Services Administration (405) DMH Asbestos Surveys 1000 700001 371170  
 To Richmond State Hospital (440) Raze 10 Buildings 1000 700001 376930  
 The amount of \$90,000.00.

From Department of Correction (615) Replace Water and Sewer Line 3800 700001 341880  
 To Department of Correction (615) ADA Compliance South Bend Work Release 1000 700001 377150  
 The amount of \$34,500.00.

From Muscatatuck State Development Center (470) Life Safety Certification Roofs 1000 700001 374220  
 To Muscatatuck State Development Center (470) Preventative Maintenance 1000 700001 390140  
 The amount of \$690.34.

From School for the Deaf (560) Roof Removal/Replacement 1000 700001 375640  
 To School for the Deaf (560) Demolition of Beecher Hall and Renv. Brown 1000 700001 377530  
 The amount of \$79,309.84.

| Fund/Center | Agency   | From | To | Amount         |
|-------------|--|------|----|----------------|
| 1000 102680 | Department of Commerce<br>International Trade Division | 1    | 2  | \$1,202,576.00 |

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

\_\_\_\_\_  
 Governor

\_\_\_\_\_  
 Budget Director

BC/dad