

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
April 9, 2002**

**CONSTRUCTION**

1000 377530 700001	<u>School for the Deaf (560)</u> Demolition of Beecher Hall and Renovation of Brown Cafeteria Project No. B21-943 The demolition of Beecher Hall requires additional funding. The building is condemned and presents several safety hazards. The agency is incurring costs to keep the building secured. Upcoming demolition of an adjacent building will create additional safety concerns. Concurrent demolition will provide cost savings. (1999 Health and Safety Compliance Contingency Fund) Available Balance: \$4,397,151	\$83,955.00
1000 219940 700001	<u>Department of Natural Resources (300)</u> Nature Preserves Rehab Project No. 16-9992 This project includes the repair and rehabilitation of trail facilities at Bryan Woods, Shrader-Weaver Woods, Portland Arch, Hemmer Woods, Hoosier Prairie, Crooked Lake, and Moraine NP's. Weathering, normal wear and tear, and vandalism necessitate periodic repair. (1999 General Fund Construction) Available Balance: \$90,000	\$90,000.00

**ADDITIONAL FUNDS**

1000 900000 105840	Soldiers and Sailors Children's Home Farm Revenue	\$25,043.00
3410 900000 130000	Department of Natural Resources Snowmobile/Offroad Vehicle Licensing	\$25,000.00
3890 900000 143000	Madison State Hospital Individual Support	\$5,943.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Depart. and Institutional Emergency Contingency Fund 1000 900001 439600  
To Election Division (063) National Voter Registration Program 1000 920001 108500  
The amount of \$100,000.00.

From Election Division (063) National Voter Registration Program 1000 910001 108500  
To Election Division (063) Operating Account 1000 910001 100640  
The amount \$30,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600  
The amount of \$300,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450  
To Department of Correction (615) Parole Division 1000 920001 106140  
The amount of \$188,000.00.

From State Budget Agency (057) County Maintenance of State Offenders 1000 920001 123040  
To Department of Correction (615) Juvenile Transition 1000 920001 106880  
The amount of \$450,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250  
To Madison State Hospital (430) Operating Account 1000 910001 104300  
The amount of \$1,700,000.00.

From Evansville State Hospital (425) Operating Account 1000 910001 104250  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$300,000.00.

From Logansport State Hospital (435) Operating Account 1000 910001 104350  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$650,000.00.

From Attorney General (046) Operating Account 1000 910001 100460  
To Attorney General (046) Welfare Fraud Control 6000 700001 141500  
The amount of \$13,059.00.

From State Budget Agency (057) Depart. and Institutional Emergency Contingency Fund 1000 900001 439600  
To State Budget Agency (057) Deferred Compensation Committee 1000 900001 108860  
The amount of \$188,500.00.

From Logansport State Hospital (435) Maintenance Trucks 1000 700001 378350  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$11,298.12.

From Logansport State Hospital (435) Replace Carpet 1000 700001 378020  
To Logansport State Hospital (435) New Ward Building 1000 700001 370550  
The amount of \$16,361.75.

From Carter Memorial Hospital (450) Preventive Maintenance 1000 700001 390130  
To Carter Memorial Hospital (450) Dining Room Acoustics 1000 700001 378180  
The amount of \$1,499.98.

From School for the Deaf (560) Demo of 15 & 16 1000 700001 377540  
To School for the Deaf (560) Demo of Beecher Hall and Renv. Brown 1000 700001 377530  
The amount of \$20,000.00.

From Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300  
To Indiana Veterans' Home (570) Water Tank 3950 700001 303000  
The amount of \$111,000.00.

From Department of Administration (061) Kentucky Avenue Warehouse Demo 1000 700001 376080  
To Department of Administration (061) Emergency Repairs 1000 700001 376070  
The amount of \$95,000.00.

From Department of Administration (061) Kentucky Avenue Warehouse Demo 1000 700001 376080  
To Department of Administration (061) Recarpet and Tile IGC 1000 700001 378230  
The amount of \$150,000.00.

From Department of Administration (061) Masonry Brick Repair 1000 700001 375940  
To Department of Administration (061) Governor's Residence Improvements 1000 700001 374500  
The amount of \$17,384.00.

From Department of Administration (061) Resurface Asphalt Drive 1000 700001 375950  
To Department of Administration (061) Governor's Residence Improvements 1000 700001 374500  
The amount of \$26,000.00.

From Department of Administration (061) Recarpet and New Work Station 1000 700001 377450  
To Department of Administration (061) Governor's Residence Improvements 1000 700001 374500  
The amount of \$49,241.10.

From Department of Administration (061) Demolition 1000 700001 374380  
 To Department of Administration (061) Motor Pool R&R Building Remodel 1000 700001 374350  
 The amount of \$261,173.14.

From Department of Administration (061) BP Acquisition 1000 700001 376570  
 To Department of Administration (061) Motor Pool R&R Building Remodel 1000 700001 374350  
 The amount of \$221,385.37.

From Department of Administration (061) Judicial Building Architectural Study 1000 700001 377000  
 To Department of Administration (061) Preventative Maintenance 1000 700001 390350  
 The amount of \$350,000.00.

From Soldiers and Sailors Children's Home (580) Dorm Interior Lighting 1000 700001 375840  
 To Soldiers and Sailors Children's Home (580) Plumbing Upgrade 1000 700001 376000  
 The amount of \$20,000.00.

From Westville Correctional Facility (680) R&R Cooling Systems 3800 700001 340510  
 To Westville Correctional Transition Facility (681) Ductwork and Smoke Detection 3800 700001 341740  
 The amount of \$45,000.00.

From Department of Correction (615) A&E for Miami Phase II 1000 700001 376580  
 To Plainfield Juvenile Correctional Facility (660) Repair and Ventilation of Tunnel 1000 700001 377480  
 The amount of \$175,000.00.

From Budget Agency (057) 2001 21st Century Research & Technology Fund 3880 700001 378800  
 To Budget Agency (057) 1999 21st Century Research & Technology Fund 3880 900001 389650  
 The amount of \$350,000.00.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100  
 To Indpls. Juvenile Corr. Facility (670) Replace Expansion Joints Repair Steam LI 3800 700001 341790  
 The amount of \$8,495.32.

Fund/Center	Agency	From	To	Amount
1000 100460	Attorney General Operating Account	1	2	\$34,500.00
1000 105500	School for the Blind Operating Account	1	2	\$100,000.00
2170 140000	Department of Health Newborn Screening Program	1	2	\$1,000.00
2270 109000	Department of Revenue Motor Carrier Regulation	2	1	\$10,000.00

**PREVENTATIVE MAINTENANCE FUNDS**

3260 700001 119800	State Police (100)			\$50,000.00
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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 Governor

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 Budget Director

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