

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
December 17, 2001**

**CONSTRUCTION**

1000 394060 700001	<u>Indiana State University (770)</u> ISU Repair & Rehab. Projects Project No. C102201 This project repairs electric safety switchgear. CHE Review: 12/17/01 2001 Gen. Fund – ISU R&R	\$340,000.00
1000 394090 700001	<u>Vincennes University (790)</u> VU Repair & Rehab. Projects Project No. E102201 These are several R&R projects, including renovation of the fitness center, none of which exceeds a cost of \$500,000. CHE Review: 8/22/01 2001 Gen. Fund – VU R&R	\$370,000.00
1000 394100 700001	<u>Ivy Tech State College (710)</u> ITSC Repair & Rehab. Projects Project No. F002602 These are several R&R projects at six sites, none of which exceeds \$500,000. CHE Review: 12/17/01 1999 Gen. Fund – ITSC R&R	\$840,000.00

**ADDITIONAL FUNDS**

2610 900000 122000	Worker’s Compensation Board Supplemental Administrative Fund	\$208,000.00
3010 920000 109400	Department of Revenue Motor Vehicle Fuel Tax	\$787,719.00
4000 900000 118700	Department of Transportation HPR Program	\$612,000.00
4600 900000 111000	Department of Transportation Intermodal Grant Program-State/Local	\$20,979.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Community College Start-up 1000 900001 100880  
To Higher Education Commission (719) Community College of Indiana 6000 700001 108800  
The amount of \$2,314,662.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$249,903.00.

From Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$209,912.00.

From Worker’s Compensation Board (220) Supplemental Administrative Fund 2610 900001 122000  
To Worker’s Compensation Board (220) Second Injury Fund 6000 700001 190000  
The amount of \$208,000.00.

From Department of Transportation (800) Crossroads 2000-Lease Rental 4640 920001 106600  
To Department of Transportation (800) Crossroads 2000-Right of Way State 4640 900001 116100  
The amount of \$4,000,000.00.

From Adjutant General (110) Stout Field 1000 700001 371900  
To Adjutant General (110) Repairs to Armories 1000 700001 391900  
The amount of \$27,668.00.

From Logansport State Hospital (435) Exterior Lighting 1000 700001 378500  
To Logansport State Hospital (435) Preventative Maintenance 1000 700001 390100  
The amount of \$99,000.00.

From Indianapolis Juvenile Correctional Facility (670) Remove/Replace Roofing 3800 700001 341060  
To Indianapolis Juvenile Correctional Facility (670) Replace Windows in School Building 3800 700001 341300  
The amount of \$11,745.55.

From Indiana State Prison (620) Dorm Demolition West Farm 3800 700001 339810  
To Indiana State Prison (620) Demolition of Old PDR and Soap Shop 3800 700001 341890  
The amount of \$2,852.00.

From Indiana State Prison (620) Rehab Perimeter Wall 3800 700001 340140  
To Indiana State Prison (620) Demolition of Old PDR and Soap Shop 3800 700001 341890  
The amount of \$9,843.79.

From Plainfield Correctional Facility (690) Swimming Pool Removal 1000 700001 377090  
To Indianapolis Juvenile Correctional Facility (670) Replace Flooring and Paint 3800 700001 341820  
The amount of \$11,477.68.

From Department of Correction (615) Electrical Project - Summit Farm 3800 70001 336550  
To Department of Correction (615) Replace Plumbing/Rehab Showers 3800 70001 340920  
The amount of \$2,500.00.

**CORRECTIONS**

A transfer for the Lieutenant Governor – Land Resource Council for \$860.00 on the October 22, 2001 Administrative Action Minutes was not necessary and is being reversed.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

BC/dad