

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
November 16, 2001**

CONSTRUCTION

1000 375460 700001	<u>Muscatatuck State Development Center (470)</u> Emergency Capital Expenditure for Two Boilers Project No. B13-701 This transfer of funds is needed to rent two backup boilers under an Authorization of Emergency Capital Expenditure issued by IDOA Public Works. The boilers will provide heat when needed from November 2001 to May 2002. The Public Works authorization was issued due to a Life/Safety issue (Patient Health and Welfare). The permanent boilers are failing and may not last until Muscatatuck closes. Muscatatuck will not have domestic hot water or steam for building heat if the permanent boilers fail and backup boilers are not in place. (2001 Regional Health Care – State Operated Facilities)	\$99,000.00
1000 376440 700001	<u>Department of Health (400)</u> Emergency Expenditure for Anthrax Testing This expenditure will be paid to Indiana University (IU) from previously approved funds to the Department of Health. IU and the agency are collaborating to quickly bring up to safety standards a second room at the laboratories that will allow for double capacity to test environmental samples for anthrax safely. IU will be responsible for ensuring the room is properly sealed and such items as the bio-safety cabinet and autoclaves are working properly.	\$5,000.00
1000 377020 700001	<u>Department of Natural Resources (300) – State Museum</u> Exhibits Exhibits repair and rehabilitation, preparation and installation. (1999 General Fund – State Museum R&R)	\$38,000.00

ADDITIONAL FUNDS

2580 900000 126200	Department of Commerce Recycling Promotion and Assistance Fund	\$760,000.00
2810 900000 130000	Bureau of Motor Vehicles Financial Responsibility Compliance – Operating	\$6,416,584.00
3230 700000 141400	Division of Mental Health Gambler’s Assistance Fund	\$1,553,064.00
3240 900000 126400	Department of Environmental Management Ohio River Valley Water Sanitation Commission	\$152,444.00
3240 900000 199000	Department of Environmental Management Environmental Management Special Fund	\$113,598.00
2640 900000 199000	Department of Environmental Management Waste Tire Management Fund – Transfer	\$1,725,818.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Title 20 Work Release – Indianapolis 3900 900001 161600
The amount of \$12,600.00.

From Department of Environmental Mgt. (495) Environmental Mgt. Special Fund – Trans 3240 900001 199000
 To Department of Environmental Management (495) USGS Contracts 1000 900001 122710
 The amount of \$62,890.00.

From Department of Environmental Mgt. (495) Environmental Mgt. Special Fund – Trans 3240 900001 199000
 To Department of Environmental Management (495) Wetlands Protection 3610 900001 151300
 The amount of \$50,708.00.

From Department of Environmental Mgt. (495) Waste Tire Mgt. Fund – Transfer 2640 900001 199000
 To Department of Environmental Management (495) Operating Account 3610 900001 101000
 The amount of \$1,725,818.00.

From Madison State Hospital (430) Restroom Rehab 1000 700001 375590
 To Madison State Hospital (430) Rehab of General Kitchen 1000 700001 375600
 The amount of \$259,800.00.

From Mental Health Division (410) PCB Abatement 1000 700001 371290
 To Madison State Hospital (430) Gas Boiler 1000 700001 378380
 The amount of \$68,530.00.

From Fort Wayne State Developmental Center (465) High Voltage Electrical Repair 1000 700001 373530
 To Fort Wayne State Developmental Center (465) Rehab of Electrical System 3800 700001 340670
 The amount of \$63,810.93.

From Department of Commerce (260) Industrial Development Fund 1000 900001 212600
 To Department of Commerce (260) Economic Development 6000 700001 136600
 The amount of \$1,100,000.00.

From State Budget Agency (057) Dept. and Institutional Emergency Contingency Fund 1000 900001 439600
 To Department of Commerce (260) Economic Development 6000 700001 136600
 The amount of \$900,000.00.

Fund/Center	Agency	From/To	Amount
1000 105700	Veterans' Home Operating Account	1 2	\$459,147.00
1000 101590	Department of Natural Resources Wabash River Heritage Corridor	1 2	\$10,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad