

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
October 22, 2001**

CONSTRUCTION

3400 130100	<u>Department of Natural Resources (300) – Division of Water</u> Enhance Well Record Database Project No. 069600 A contractor will be hired to update the Well Record Database. The Division of Water receives approximately 12,500 records of new wells each year. Use of Own Funds (Water Resources Development Fund)	\$37,500.00
1000 377630 700001	<u>Department of Administration (061)</u> Cooling for State House Rooms 404 and 131 Additional funds are needed to complete the project, as the original estimate was low (\$37,324.79). From: 1000/376330 \$ 3,283.13 (Interior Renovations for Supreme Crt) 1000/376370 \$ 1,766.00 (Governor’s Office Carpeting) 1000/376450 \$ 8,097.81 (Replace Stone Sill Flashing) 1000/376460 <u>\$24,177.85</u> (Child Care Renovation) \$37,324.79	\$37,324.79
1000 378570 700001	<u>State Budget Agency (057)</u> Water and Sewer Extension Project in Peru This project will result in the extension of municipal water and sewer service to the Peru State Police post. (2001 General Fund – Health and Safety Compliance Contingency Fund)	\$99,000.00

ADDITIONAL FUNDS

6850 900000 199000	Department of Environmental Management Excess Liability Trust Fund	\$500,000.00
2290 900000 130000	Department of Natural Resources Oil and Gas Environmental Fund	\$500,000.00
4620 910000 100100	Department of Transportation Transportation Corridor Planning Board	\$1,495.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Veterans Affairs (160) Cemetery Construction 1000 700001 374000
To Veterans Affairs (160) Operation of Veteran’s Cemetery 1000 900001 410170
The amount of \$750,000.00.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Division of Mental Health (410) Seriously Mentally Ill 1000 900001 109430
The amount of \$90,503,491.00.

From Division of Mental Health (410) Mental Health Administration 3280 700001 142000
To Division of Mental Health (410) Mental Health Admin. – State Appropriation 1000 920001 109600
The amount of \$2,441,212.00.

From Division of Family and Children (500) Welfare Tax Levy Replacement 3500 700001 186300
To Division of Family and Children (500) Burial Reimbursement 1000 900001 105060
The amount of \$30,000.00.

From Attorney General (046) Medicaid Fraud State Match 1000 920001 103650
To Attorney General (046) Medicaid Fraud Control Unit 3190 900001 136500
The amount \$148,972.00.

From Alcohol and Tobacco Commission (230) Youth Tobacco Education & Enforcement 6000 700001 172900
 To Alcohol and Tobacco Commission (230) Tobacco Enforcement Grant 6000 900001 153500
 The amount of \$150,000.00.

From Department of Transportation (800) Industrial Rail Service Fund 6000 700001 135000
 To Department of Transportation (800) High Speed Rail Development Fund 4650 900001 180000
 The amount of \$43,693.00.

From State Budget Agency (057) Depart. and Institutional Emergency Contingency Fund 1000 900001 439600
 To Civil Rights Commission (258) Operating Account 1000 920001 102580
 The amount of \$112,029.00.

From Department of Health (400) Asbestos Assessment Abatement 1000 700001 370810
 To Department of Health (400) Two N Meridian Construction 3800 700001 340450
 The amount of \$200,071.89.

From Dept. of Natural Resources (300) Various S. P. Infrastructure Rehab 1000 700001 375320
 To Dept. of Natural Resources (300) Fort Harrison Development 1000 700001 376870
 The amount of \$150,000.00.

From Dept. of Natural Resources (300) Ft. Harrison State Park Facility Development 1000 700001 374710
 To Dept. of Natural Resources (300) Fort Harrison Development 1000 700001 376870
 The amount of \$110,000.00.

From Purdue University (760) Regional Campuses 1000 900001 107610
 To Purdue University (760) I.U./P. U. – Ft. Wayne 1000 900001 107580
 The amount of \$25,926.00

Fund/Center	Agency	From/To		Amount
1000 104000	Department of Health Operating Account	2	1	\$22,200.00
1000 104800	Silvercrest Children’s Development Center Operating Account	1	2	\$150,000.00
1000 109250	Department of Education Primetime	1	2	\$28,000.00
1000 430110	Lieutenant Governor Land Resource Council	2	1	\$860.00
3010 170000	Department of Education School Traffic Safety	1	2	\$10,150.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad