

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
August 17, 2001**

**CONSTRUCTION**

1000 377490 700001	<u>Dept. of Natural Resources – Parks &amp; Reservoirs (300)</u> Trails Project No. 039460 Emergency repair work is needed at the Patoka Lake Trail (\$50,000). (1999 General Fund – Parks & Reservoirs Trails)	\$50,000.00
1000 378520 700001	<u>Dept. of Natural Resources – Oil and Gas (300)</u> Orphan Wells Program Project No. 081001 This project will allow for the clean-up of Orphan Oil and Gas Well sites with brine contamination. (2001 General Fund – DNR General Admin.)	\$50,000.00
1000 376830 700001	<u>Dept. of Natural Resources – Historic Sites (300)</u> Historic Sites Rehab. Project No. 149001 This funding is for projects at various locations including shelter roof at Pегion Roost, Posey House roof, Scholle house roof. (1999 General Fund – Historic Sites R&R)	\$99,000.00
1000 377020 700001	<u>Dept. of Natural Resources – Museum (300)</u> Museum R&R Additional funds are needed to complete various projects. (1999 General Fund – Museum R&R)	\$50,000.00
1000 378470 700001	<u>Logansport State Hospital (435)</u> Freezer Floor Repair This is to correct a transfer that was charged to the wrong account. From: 1000 390100	\$1,050.00
1000 391900 700001	<u>Adjutant General (110)</u> Window Replacement – Hammond Project No. A6-009-01-99 Additional funds are needed to complete this project. From: 1000/390010	\$11,475.00
1000 391900 700001	<u>Adjutant General (110)</u> Repairs to Armories A transfer is needed to combine two completed project accounts into the repairs to armories account. From: 1000 375700      \$61,145.79 1000 378010 <u>\$5,767.34</u> \$66,913.13	\$66,913.13
1000 391900 700001	<u>Adjutant General (110)</u> Lighting Retrofit Project No. A6-003-99 Additional funds are needed to complete this project. From: 1000 371900	\$15,770.00
1000 371290 700001	<u>Family and Social Services Agency (405)</u> PCB Abatement Funds are needed for PCB abatement at the state facilities. (1995 General Fund – Health and Safety)	\$99,000.00

1000 371170 700001	<u>Family and Social Services Agency (405)</u> Asbestos Abatement Funds are needed for Asbestos abatement at the state facilities. (1995 General Fund – Health and Safety)	\$99,000.00
1000 370550 700001	<u>Logansport State Hospital (435)</u> New ward building Additional funds are needed to complete this project. From: 3800 340490 \$11,872.27 3800 339100 \$2,646.08 1000 397880 \$5,426.57 1000 376360 \$560.00 1000 377430 \$8,050.00 1000 376490 \$10,000.00 1000 375610 \$1,351.90 1000 375520 <u>\$2,383.00</u> \$42,289.82	\$42,289.82
1000 378020 700001	<u>Logansport State Hospital (435)</u> Carpet Project Additional funds are needed to complete this project. From: 1000 377960	\$10,000.00
1000 375840 700001	<u>Soldier's and Sailor's Children's Home (580)</u> Dorm Furniture This project will allow the home to create private space within the dormitories. From: 1000 376010 \$1,732.58 1000 376220 <u>\$714.03</u> \$52,446.61	\$2,446.61
3800 304450 700001	<u>Department of Health (400)</u> ISDH Expansion Additional funds are needed from the Preventive Maintenance account for this project. From: 1000 390210	\$94,123.40
3800 304450 700001	<u>Department of Health (400)</u> ISDH Expansion Additional funds are needed to complete the ISDH expansion into the Selig and Lieber Buildings. From: 3800 339280 \$10,124.69 3800 339180 <u>\$7,247.21</u> \$17,371.90	\$17,371.90
1000 378540 700001	<u>War Memorials Commission (315)</u> Electrical Safety Repair This project will fund the repair of the emergency electrical work that was done at the War Memorial. (1999 General Fund – Health and Safety)	\$58,815.00

**ADDITIONAL FUNDS**

2180 900000 126000	Department of Commerce Enterprise Zone Program	\$311,762.00
2290 900000 130000	Department of Natural Resources Oil and Gas Environmental Fund	\$118,689.05
2530 920000 149500	Department of Environmental Management State Solid Waste Grants Management	\$1,500,000.00

2660 900000 110000	Department of Labor Employment of Youth	\$90,000.00
3580 920000 122500	Department of Labor Bureau of Safety Education and Training	\$261,111.00
3450 900000 130000	Department of Natural Resources Abandoned Mine Lands	\$903,733.82
4000 900000 108030	Department of Transportation New Buildings and Grounds	\$3,875,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Departmental and Inst. Emergency Contingency Fund 1000 900001 439600  
To State Budget Agency (057) Deferred Compensation Committee 1000 900001 108860  
The amount of \$60,000.00.

From State Budget Agency (057) Health Care Trust Account 6330 900001 100200  
To Department of Health (400) Tobacco Health Programs 6330 900001 101000  
The amount of \$3,243,989.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100  
The amount \$209,912.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100  
The amount of \$73,334.00.

From Division of Mental Health (410) Seriously Mentally Ill 1000 900001 109430  
To Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
The amount of \$90,503,491.00.

From Division of Mental Health (410) Mental Health Admin. – State Appropriation 1000 920001 109600  
To Division of Mental Health (410) Mental Health Administration 3280 700001 142000  
The amount of \$2,441,212.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Evansville Psychiatric Children’s Center (415) Operating Account 1000 910001 104150  
The amount of \$2,853,229.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Evansville Psychiatric Children’s Center (415) Operating Account 1000 920001 104150  
The amount of \$468,212.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Evansville State Hospital (425) Operating Account 1000 910001 104250  
The amount of \$24,068,854.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Evansville State Hospital (425) Operating Account 1000 920001 104250  
The amount of \$5,523,857.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Madison State Hospital (430) Operating Account 1000 910001 104300  
The amount of \$21,042,416.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Madison State Hospital (430) Operating Account 1000 920001 104300  
The amount of \$5,149,788.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100  
The amount of \$73,334.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Logansport State Hospital (435) Operating Account 1000 910001 104350  
The amount of \$32,536,360.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Logansport State Hospital (435) Operating Account 1000 920001 104350  
The amount of \$5,820,030.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Logansport State Hospital (435) Farm Revenue 1000 920001 104390  
The amount of \$51,785.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Richmond State Hospital (440) Operating Account 1000 910001 104400  
The amount of \$25,847,472.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Richmond State Hospital (440) Operating Account 1000 920001 104400  
The amount of \$5,015,873.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Richmond State Hospital (440) Farm Revenue 1000 920001 104430  
The amount of \$63,232.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Larue Carter Hospital (450) Operating Account 1000 910001 104500  
The amount of \$17,773,352.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Larue Carter Hospital (450) Operating Account 1000 920001 104500  
The amount of \$4,294,932.00.

From Division of Mental Health (410) Mental Health Institutions 1000 900001 434050  
To Division of Mental Health (410) Replace Patient Labor/Overtime 1000 900001 124140  
The amount of \$320,000.00.

From Wabash Valley Correctional Facility (665) Gymnasium 3800 700001 341730  
To Plainfield Juvenile Correctional Facility (660) Repair Utility Tunnel 1000 700001 377480  
The amount of \$560,000.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To Indiana University (750) I. U. P. U. I. 1000 900001 107540  
The amount of \$44,067.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To Indiana University (750) Regional Campuses 1000 900001 107510  
The amount of \$45,388.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To Purdue University (760) Operating Account 1000 900001 107600  
The amount of \$36,019.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To Purdue University (760) Regional Campuses 1000 900001 107610  
The amount of \$57,788.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To State Budget Agency (057) Degree Link 1000 900001 108660  
The amount of \$89,294.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To State Budget Agency (057) S. Central Educational Alliance 1000 900001 101260  
The amount of \$49,480.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To State Budget Agency (057) Southeast Indiana Education Service 1000 900001 108570  
The amount of \$131,080.00.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To State Budget Agency (057) Vincennes Univ. Elkhart Support Degree Program 1000 900001 100860  
The amount of \$32,680.50.

From Commission for Higher Education (719) Operating Account 6190 700001 171900  
To State Budget Agency (057) Vincennes Univ. Elkhart Learning Center 1000 900001 100850  
The amount of \$58,593.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>	<u>Amount</u>
1000 102680	Department of Commerce International Trade Division	1 2	\$124,516.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

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