

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
JULY 1, 2001**

Pursuant to the provisions of IC 4-12-1, the State Budget Agency hereby takes the following action.

PREVENTIVE MAINTENANCE ALLOTMENTS:

First year allotments to state agencies and institutions are 40% of the total appropriation. Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Centers of these agencies effective July 1, 2001.

1000 700001 390190	School for the Blind (550)	213,200
1000 700001 390200	School for the Deaf (560)	221,248
1000 700001 390080	Evansville Psychiatric Children's Hospital (415)	18,253
1000 700001 390070	Evansville State Hospital (425)	302,702
1000 700001 390090	Madison State Hospital (430)	388,564
1000 700001 390100	Logansport State Hospital (435)	385,258
1000 700001 390110	Richmond State Hospital (440)	484,290
1000 700001 390130	Larue Carter Memorial Hospital (450)	593,654
1000 700001 390150	Fort Wayne State Development Center (465)	569,921
1000 700001 390140	Muscatatuck State Development (470)	502,980
1000 700001 390210	Department of Health (400)	52,000
1000 700001 390400	Silvercrest (480)	64,456
3910 700001 158100	Soldiers and Sailors Children's Home (580)	129,146
1000 700001 390010	Adjutant General (110)	100,000
1000 700001 390300	Work Release Center (615)	40,293
1000 700001 390290	Correctional Units (617)	168,000
1000 700001 390220	Indiana State Prison (620)	464,529
1000 700001 376600	Miami Correctional Facility (618)	208,560
1000 700001 390230	Pendleton Correctional Facility (630)	398,558
1000 700001 391420	Correctional Industrial Facility (635)	208,009
1000 700001 391440	Indiana Women's Prison (640)	109,200
1000 700001 376610	New Castle Correctional Facility (645)	264,264
1000 700001 390250	Putnamville Correctional Facility (650)	337,209
1000 700001 376620	Pendleton Juvenile Correctional Facility (655)	145,600
1000 700001 390260	Plainfield Juvenile Correctional Facility (660)	217,579
1000 700001 391470	Wabash Valley Correctional Facility (665)	333,424
1000 700001 390270	Indianapolis Juvenile Correctional Facility (670)	130,058
1000 700001 390370	Branchville Correctional Facility (675)	137,948
1000 700001 390380	Westville Correctional Facility (680)	476,756
1000 700001 391450	Rockville Correctional Facility (685)	137,948
1000 700001 390390	Plainfield Correctional Facility (690)	230,300
1000 700001 391460	Reception Diagnostic Center (695)	86,589
1000 700001 391410	Pen Products (515)	44,117
1000 700001 395330	State Museums (300)	88,737
1000 700001 390050	War Memorial Commission (315)	710,747
1000 700001 390350	Department of Administration (061)	<u>1,624,408</u>
	Total	10,588,505

Indiana State Police (100) Building Fund 3260 100300

3260 700001 119800	Preventive Maintenance	157,398
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Law Enforcement (103) Training Fund 3290 110500

3290 700001 119800	Preventive Maintenance	141,200
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Natural Resources (300) Cigarette Tax Fund 3980 130400

3980 700001 130100	DNR Enforcement PM	82,992
3980 700001 134200	DNR Fish and Wildlife PM	724,345
3980 700001 133700	DNR State Parks and Reservoirs PM	1,947,910
3980 700001 133000	DNR Water Division PM	131,040
3980 700001 134300	DNR Forestry PM	753,680
3980 700001 134500	DNR Outdoor Recreation PM	13,322
3980 700001 130500	DNR Historic Sites PM	135,274
3980 700001 134800	DNR Nature Preserves PM	<u>43,680</u>
	Total	3,832,243

Indiana Veteran's Home (570) Building Fund 3950 158000

3950 700001 157900	Preventive Maintenance	278,932
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director