

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
April 20, 2001**

CONSTRUCTION

1000 391900 700001	<u>Adjutant General (110)</u> Window Replacement – Kokomo National Guard Additional funds are needed to accept the lowest bid for this project. From: 1000 371900	\$36,800.00
1000 390070 700001	<u>Evansville State Hospital (425)</u> Preventive Maintenance Additional funds are needed to complete preventive maintenance projects. From: 1000 371000 817.96 1000 373630 12,639.00 3800 339660 22,749.70 3800 340790 <u>3,482.19</u> 39,688.85	\$39,688.85
1000 378260 700001	<u>School for the Blind (550)</u> Wilson Shower Renovation Additional funds are needed to complete this renovation project. From: 1000 390190	\$3,000.00
1000 376250 700001	<u>Soldiers and Sailors Children’s Home (580)</u> Lighting Project Additional funds are needed to complete the interior and exterior lighting project. From: 1000 378340	\$24,000.00
1000 378390 700001	<u>Soldiers and Sailors Children’s Home (580)</u> Upgrade A/C Units This is part of an ongoing plan to renovate all HVAC equipment over a 10 year period. (1999 General Fund – S&S Home R&R) 83,500.00 From: 1000 378340 <u>11,500.00</u> 95,000.00	\$95,000.00
3910 158100 700001	<u>Soldiers and Sailors Children’s Home (580)</u> Preventive Maintenance Additional funds are needed to complete preventive maintenance projects. From: 1000 378340	\$15,000.00
1000 378020 700001	<u>Logansport State Hospital (435)</u> Preventive Maintenance Additional funding is needed for preventive maintenance projects throughout the facility. From: 1000 376420	\$25,000.00
1000 394040 700001	<u>Purdue University (760)</u> West Lafayette Campus Repair & Rehab. Projects Project No. B001612 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 8-8-00 (1999 General Fund – Purdue R&R)	\$4,175,577.00

1000 394050 700001	<u>Purdue University (760)</u> Regional Campuses Repair & Rehab. Projects Project No. B001612 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 8-8-00 (1999 General Fund – Purdue R&R)	\$852,073.00
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ADDITIONAL FUNDS

2620 900000 130000	Department of Natural Resources Entomology and Plant Pathology Fund	\$100,000.00
3410 900000 130000	Department of Natural Resources Snowmobile Licensing	\$50,000.00
3580 920000 122500	Department of Labor Bureau of Safety Education and Training	\$23,000.00
4900 900000 110100	Department of Transportation Public Mass Transportation Fund	\$158,700.00
6420 910000 104600	Attorney General Abandoned Property Operating	\$14,000.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$336,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Education (700) Special Education Preschool 1000 900001 121840
 To Department of Education (700) School Tuition Fund 1000 920001 109040
 The amount of \$353,173.00.

From Department of Education (700) School Transport Fund 1000 900001 109050
 To Department of Education (700) School Tuition Fund 1000 920001 109040
 The amount of \$897,000.00.

From Department of Education (700) Transfer Tuition II (Mental Health) 1000 900001 107040
 To Department of Education (700) School Tuition Fund 1000 920001 109040
 The amount of \$650,347.00.

From Department of Education (700) Distressed School Fund 1000 900001 107120
 To Department of Education (700) School Tuition Fund 1000 920001 109040
 The amount of \$50,000.00.

From Department of Education (700) A.D.A. Flat Grant 1000 900001 109150
 To Department of Education (700) School Tuition Fund 1000 920001 109040
 The amount of \$49,480.00.

From State Budget Agency (057) Department and Institutional Contingency Fund 1000 900001 419600
 To State Budget Agency (057) Deferred Compensation Committee 1000 900001 108860
 The amount of \$75,000.00.

From Department of Administration (061) DOIT Payphone Proceeds 6000 700001 140900
 To Data Processing Oversight Commission (085) HIPAA Assessment 1000 900001 101390
 The amount of \$348,800.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Evansville Psychiatric Children's Center (415) Operating Account 1000 920001 104150
The amount of \$33,334.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Evansville State Hospital (425) Operating Account 1000 920001 104250
The amount of \$33,334.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Madison State Hospital (430) Operating Account 1000 920001 104300
The amount of \$33,333.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Logansport State Hospital (435) Operating Account 1000 920001 104350
The amount of \$33,333.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Richmond State Hospital (440) Operating Account 1000 920001 104400
The amount of \$33,333.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To Larue Carter State Hospital (450) Operating Account 1000 920001 104500
The amount of \$33,333.00.

From Division of Aging and Rehabilitation Services (497) In-Home Services (CHOICE) 1000 900001 121490
To From Division of Aging and Rehabilitation Services (497) Medicaid Waiver 6000 700001 108900
The amount of \$150,000.00.

From Div. of Aging and Rehabilitation Services (497) Devel. Disabled Client Services 1000 900001 494100
To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
The amount of \$500,000.00.

From Div. of Aging and Rehabilitation Services (497) Devel. Disabled Client Services 1000 900001 494100
To Muscatatuck State Training Hospital (470) Operating Account 1000 920001 104700
The amount of \$500,000.00.

From Northern Indiana State Development Center (490) Operating Account 1000 910001 104900
To Muscatatuck State Training Hospital (470) Operating Account 1000 920001 104700
The amount of \$14,000.00.

From Northern Indiana State Development Center (490) Operating Account 1000 920001 104900
To Muscatatuck State Training Hospital (470) Operating Account 1000 920001 104700
The amount of \$92,000.00.

From New Castle State Developmental Center (460) Operating Account 1000 910001 104600
To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
The amount of \$12,000.00.

From New Castle State Developmental Center (460) Operating Account 1000 920001 104600
To Ft. Wayne State Developmental Center (465) Operating Account 1000 920001 104650
The amount of \$56,000.00.

From Family and Social Services Admin. (405) CHIP Administration 3550 700001 120000
To Family and Social Services Admin. (405) Medicaid Policy and Planning Admin. 1000 900001 105160
The amount of \$120,000.00.

From Division of Family and Children (500) Warrant Holding Account 3570 700001 170200
To Div. of Aging and Rehabilitation Services (497) Vocational Rehabilitation Operating 3720 700001 172300
The amount of \$1,450,000.00.

From Family and Social Services Admin. (405) Step Ahead 1000 900001 121790
To From Div. of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700
The amount of \$1,500,000.00.

From Family and Social Services Admin. (405) Operating Account 3560 700001 170600
To From Div. of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700
The amount of \$500,000.00.

From Division of Aging and Rehabilitation Services (497) DDARS Transition Fund 1000 900001 214970
To From Div. of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700
The amount of \$3,000,000.00.

From Department of Transportation (800) Industrial Rail Service Fund 6000 700001 135000
To Department of Transportation (800) High Speed Rail Development Fund 4650 900001 180000
The amount of \$25,000.00.

From Department of Transportation (800) Federal Allot Construction Contracts 4000 900001 158500
To Department of Transportation (800) Crossroads 2000 – Formal Contracts 4640 900001 155000
The amount of \$25,000,000.00.

From Department of Transportation (800) General Allot. HPR Program 4000 900001 118700
To Department of Transportation (800) Operations 4000 920001 108070
The amount of \$432,000.00.

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$539,000.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Department of Correction (615) Information Management Services 1000 920001 106250
The amount of \$232,000.00.

From Henryville Correctional Facility (607) Operating Account 1000 920001 106070
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$6,197.00.

From Department of Correction (615) Parole Division 1000 920001 106140
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$23,444.00.

From Department of Correction (615) Chain O' Lakes Correctional Facility 1000 920001 106170
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$8,086.00.

From Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$422,680.00.

From New Castle Correctional Facility (645) Operating Account 1000 920001 106450
To Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
The amount of \$198,000.00.

From Branchville Correctional Facility (675) Operating Account 1000 920001 106750
To Department of Correction (615) Juvenile Transition 1000 920001 106880
The amount of \$57,696.00.

From Board of Animal Health (351) Meat and Poultry Inspection 3120 900001 140000
To Board of Animal Health (351) Transfer to Meat and Poultry 1000 900001 109450
The amount of \$49,321.21.

From Logansport State Hospital (435) Dietary Dishwasher 1000 700001 376490
 To Logansport State Hospital (435) Laundry Washers 1000 700001 376500
 The amount of \$10,000.00.

Fund/Center	Agency	From/To		Amount
1000 109100	Department of Education Vocational Education	1	2	\$40,000.00
1000 100570	State Budget Agency Operating Account	1	2	\$50,000.00
1000 104000	Department of Health Operating Account	1	2	\$819,250.00
1000 105500	School for the Blind Operating Account	1	2	\$100,000.00
1000 105700	Veterans' Home Operating Account	1	2	\$1,054,077
2270 109000	Department of Revenue Motor Carrier Regulation	2	1	\$15,000.00
3200 120000	Utility Regulatory Commission Operating Account	2	1	\$75,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Governor

 Budget Director

BC/dad