

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
May 19, 2000**

CONSTRUCTION

1000 391900 700001	<u>Adjutant General (110)</u> Transfer of Funds This request will transfer unused capital project balances to the repair to armories account. From: 1000/370690 State HQ Building Stout Field \$5,069.31 1000/392280 Repair to Armories – Indianapolis \$32,204.52	\$37,273.83
1000 390260 700001	<u>Plainfield Juvenile Correctional Facility (660)</u> Preventive Maintenance An additional 10% is needed to cover maintenance project. This request will keep total allotments made to 50% of this biennial appropriation. (1999 General Fund – Plainfield Juv. PM)	\$52,303.00
1000 376250 700001	<u>Soldiers' and Sailors' Children's Home (580)</u> Interior Lighting A transfer of funds from unused capital accounts is needed to complete the interior lighting project. From: 1000/374410 \$11,308.24 1000/374470 <u>\$18,691.76</u> \$30,000.00	\$30,000.00
1000 390190 700001	<u>School for the Blind (550)</u> Preventive Maintenance Transfer A transfer is needed from an unused capital account balance to Preventive Maintenance. From: 3800/339040 Roof Project \$23,863.21	\$23,863.21
1000 394010 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects Project No. A000208 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 2/23/00 (1997 General Fund – IU R&R)	\$589,118.00
1000 394010 700001	<u>Indiana University (750)</u> Several Repair and Rehabilitation Projects Project No. A000209 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. Review 5/22/00 (1997 General Fund – IU R&R)	\$6,211,837.79

ADDITIONAL FUNDS

3420 910000 130300	Dept. of Natural Resources Fish and Wildlife Division	\$17,000.00
--------------------	--	-------------

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Education (700) Transfer Tuition 1000 900001 107040
To Department of Education (700) State School Tuition fund 1000 920001 109040
The amount of \$620,000.00

From Department of Education (700) Distressed School Fund 1000 900001 107120
To Department of Education (700) State School Tuition fund 1000 920001 109040
The amount of \$50,000.00

From Department of Education (700) School Transportation Fund 1000 900001 109050
To Department of Education (700) State School Tuition fund 1000 920001 109040
The amount of \$140,000.00

From Department of Education (700) A.D.A. Flat Grant 1000 900001 109150
To Department of Education (700) State School Tuition fund 1000 920001 109040
The amount of \$38,725.00

From Department of Education (700) Special Education Preschool 1000 900001 121840
To Department of Education (700) State School Tuition fund 1000 920001 109040
The amount of \$427,420.00

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
To Department of Administration (061) Rockville Correctional Center – Lease 1000 900001 108520
The amount of \$20,000.00

From Department of Revenue (090) Motor Vehicle Fuel Tax 3010 910001 109400
To Department of Revenue (090) Motor Carrier Regulation 2270 910001 109000
The amount \$15,000.00

From Department of Commerce (260) Investment Incentive Program 1000 700001 399070
To Department of Commerce (260) Economic Development Fund 6000 700001 136600
The amount of \$1,350,000.00

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890
To State Student Assistance Commission (715) National Guard Tuition Supplement Program 6000 900001 183500
The amount of \$98,000.00

From Purdue University (760) Purdue Lafayette Construction 1000 700001 394040
To Purdue University (760) Purdue University Regional Construction 1000 700001 394050
The amount of \$699,342.00

From Mental Health Division (410) Quality Assurance/Research 1000 920001 124080
To Mental Health Division (410) Gambler's Assistance Fund 3230 700001 141400
The amount of \$98,000.00

From Family and Children Division (500) Impact 2250 700001 150000
To Family and Children Division (500) Central Office 1000 910001 105000
The amount of \$280,000.00

From Family and Children Division (500) Medicaid Disability Eligibility Exam 1000 900001 105090
To Family and Children Division (500) Department of Education – Drug Education 6000 700001 144300
The amount of \$80,000.00

From Family and Children Division (500) Medicaid Disability Eligibility Exam 1000 900001 105090
To Family and Social Services Administration (405) CHIP Administration 3550 700001 120000
The amount of \$260,000.00

From Department of Labor (225) Industrial Hygiene 1000 910001 102260
To Department of Labor (225) M.I.S. Project Statistics 1000 910001 102290
The amount of \$15,000.00

From Department of Labor (225) Industrial Hygiene 1000 910001 102260
To Department of Labor (225) Occupational health and Safety 1000 910001 109360
The amount of \$3,500.00

From Department of Labor (225) Industrial Hygiene 1000 910001 102260
To Department of Labor (225) Mines and Mining Division 1000 910001 102270
The amount of \$3,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Department of Correction (615) Title XX – Northeast Juvenile 3900 900001 161700
The amount of \$235,100.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$310,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount \$2,100,000.00

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
The amount \$1,358,291.00

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Title XX Work Release – South Bend Juvenile Facility 3900 900001 161800
The amount \$42,630.00

From Department of Transportation (800) Consulting Services 4000 900001 118650
To Department of Transportation (800) Formal Contracts 4000 900001 118500
The amount of \$2,000,000.00

From Department of Health (400) TB Hospital AID 1000 900001 211600
To Soldiers' and Sailors' Children's Home (580) Operating Account 1000 910001 105800
The amount of \$127,885.00

From Department of Health (400) TB Hospital AID 1000 900001 211600
To Soldiers' and Sailors' Children's Home (580) Operating Account 1000 920001 105800
The amount of \$268,200.00

From Deaf School (560) Operating Account 1000 920001 105600
To Deaf School (560) Demolition of Beecher Hall and Renovation of Brown Cafeteria 1000 700001 377530
The amount of \$140,000.00

From State Budget Agency (057) Community College Start-Up General Fund 1000 900001 100880
To Vincennes University (790) Operating Account 1000 900001 107900
The amount of \$170,000.00

From State Budget Agency (057) Community College Start-Up General Fund 1000 900001 100880
To Indiana Commission for Higher Education (719) Community College of Indiana 6000 700001 108800
The amount of \$53,971.50

From Department of Natural Resources (300) Fish and Wildlife Division 3420 910001 130300
To Department of Natural Resources (300) Nature Preserves Division 1000 910001 103080
The amount of \$10,000.00

From Department of Natural Resources (300) Fish and Wildlife Division 3420 910001 130300
 To Department of Natural Resources (300) Nature Preserves Division 1000 920001 103080
 The amount of \$7,000.00

From Mental Health Division (410) Prevention 3230 700001 141300
 To Mental Health Division (410) Gambler's Assistance Fund 3230 700001 141400
 The amount \$549,925.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Evansville Psychiatric Children's Center (415) Operating Account 1000 920001 104150
 The amount of 43,131.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Evansville State Hospital (425) Operating Account 1000 920001 104250
 The amount of \$40,886.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Madison State Hospital (430) Operating Account 1000 920001 104300
 The amount of \$40,886.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Logansport State Hospital (435) Operating Account 1000 920001 104350
 The amount of \$40,886.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Richmond State Hospital (440) Operating Account 1000 920001 104400
 The amount \$40,886.00

From Mental Health Division (410) Community Mental health Transition Fund 1000 900001 214100
 To Larue Carter Hospital (450) Operating Account 1000 920001 104500
 The amount of \$38,750.00

Fund/Center	Agency	From/To		Amount
1000 100240	Clerk of the Courts Operating Account	1	2	\$6,000.00
1000 100500	Auditor of State Operating Account	2	1	\$50,000.00
1000 100570	State Budget Agency Operating Account	1	2	\$23,000.00
1000 102150	State Board of Tax Commissioners Operating Account	1	2	\$215,000.00
1000 103510	Board of Animal Health Operating Account	2	1	\$2,587.00
1000 104900	Northern Indiana State Hospital Operating Account	2	1	\$926.00
1000 107050	Arts Commission Operating Account	1	2	\$46,525.00
3300 110300	Law Enforcement Training Board Operating Account	1	2	\$500,000.00
6310 121000	Department of Insurance Mine Subsidence Insurance Fund	2	1	\$20,000.00

BA 5-19-00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad