

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
March 1, 2000**

CONSTRUCTION

1000 377610 700001	<u>Dept. of Administration (061)</u> Replace Ceiling Tiles and Carpeting Project No. 023-0-015 This project will replace the ceiling panels and carpeting in the tunnel from IGC-South to the Washington Street Garage. (1997 General Fund – Administration R&R)	74,200.00
1000 377620 700001	<u>Dept. of Administration (061)</u> Replace Water Softener Project No. 023-0-017 This project will replace the existing water softeners for IGC-South and IGC-North. (1997 General Fund – Administration R&R)	47,700.00
1000 377630 700001	<u>Dept. of Administration (061)</u> Cooling for Statehouse Project No. 023-0-018 This project will provide additional cooling for Statehouse committee room 404 and Senate Print Shop room 131. (1997 General Fund – Administration R&R)	63,600.00
1000 377690 700001	<u>Dept. of Administration (061)</u> Rehabilitate Entry Doors for IGCS/IGCN Project 023-0-014 This project will rehabilitate the stainless steel entry doors of IGC-South and IGC-North. The scope includes re-polishing of doors, frames, transoms, and replacement of hinges on all exterior doors. (1997 General Fund – Administration R&R)	31,800.00
1000 377680 700001	<u>Dept. of Administration (061)</u> Insulate Piping at Statehouse Project 023-0-013 This project will remove existing plaster and/or finishes, insulate chilled water piping, repair plaster and finishes to match original in Statehouse room 101 and riser to attic. (1997 General Fund – Administration R&R)	43,600.00
1000 377670 700001	<u>Dept. of Administration (061)</u> Lock/Key Change at IGC Project 023-0-012 This project will do a complete lock core and key change out for the IGC campus. This change out includes IGC-North, IGC-South, Statehouse, Workforce Development, State Library, Washington Street Garage, and Senate Avenue Garage. (1997 General Fund – Administration R&R)	79,500.00
1000 377660 700001	<u>Dept. of Administration (061)</u> Repairs to IGC Truck Dock Project 023-0-001 This project will repair columns and beams in the IGC underground truck dock area. (1997 General Fund – Administration R&R)	31,800.00

	<u>Adjutant General (110)</u>	99,000.00
	Roof Replacement – Valparaiso Project No. A6-001-99 This project will remove the existing roof and new insulation and a new EPDM roofing system. (Armory Repair Account # 1000 391900)	
	<u>Adjutant General (110)</u>	50,000.00
	Chiller Replacement Project No. A6-004-99 This project will include the removal of the existing unit and install a new energy efficient chiller unit at the Heslar Naval Armory in Indianapolis. (Armory Repair Account # 1000 391900)	
1000 375760 700001	<u>Dept. of Natural Resources – Nature Preserves (300)</u> Repair and Rehabilitation Project No. 167001 This project will include rehabilitation and repair of trails, fences, signs, natural communities, and other facilities scattered across the state. (1997 General Fund – Nature Preserves R&R)	65,000.00
1000 377640 700001	<u>Dept. of Natural Resources – Enforcement (300)</u> Change use of funds Additional funds are needed to replace the HVAC and alarm systems. Funds are also needed to complete the renovation of an evidence room at District 9. From: 1000 373660 DNR R&R account.	34,000.00
1000 377640 700001	<u>Dept. of Natural Resources – Enforcement (300)</u> Heating and Air conditioning Project No. 119001 This project will replace the heating and air conditioning system at the Quartermaster Office at Camp Atterbury. (1999 General Fund – Enforcement R&R)	30,000.00
1000 377640 700001	<u>Dept. of Natural Resources – Enforcement (300)</u> Remodel District 9 Headquarters Project No. 11902 This project will remodel the upstairs of District 9 Headquarters Evidence Room. The room is used to store seized and confiscated items and must be properly secured. (1999 General Fund – Enforcement R&R)	15,000.00
3800 341820 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Flooring and paint Project No. B6-902 This project will replace the gymnasium floor and will paint the walls and ceilings. (1999 Post War – I.J.C.F. R&R)	65,205.00
3800 341810 700001	<u>Correctional Industrial Facility (635)</u> Light Pole Replacement Project No. D83-901 This project will modify or replace poles to provide for mechanical lifting and lowering of light bars to allow maintenance and service of perimeter lighting. (1999 Post War – C.I.F. R&R)	68,500.00

1000 377600 700001	<u>Plainfield Juvenile Correctional Facility (660)</u> Replace High Pressure Steam line Expansion Project No. B5-905 This project will replace six high pressure steam line expansion joints in the service tunnel. (1999 General Fund – P.J.C.F. R&R)	95,000.00
1000 377650 700001	<u>Indiana School for the Blind (550)</u> Renovate 7 Public Rest rooms Project B19-001 This project will renovate 7 public rest rooms to meet ADA accessibility requirements and will resurface walls and replace partitions. (1999 General Fund – Blind School R&R)	75,000.00
1000 374750 700001	<u>Muscatatuck State Development Center (470)</u> Additional funds for Fuel Tank Replacement Project No. B13-607 Additional funds are needed due to unforeseen soil contamination requiring additional excavation and fill. (1999 General Fund – Health & Safety Cont. fund)	5,000.00
1000 376590 700001	<u>Soldiers and Sailors Children’s Home (580)</u> Additional funds for Cable project The additional funds are needed for netware, server, license and maintenance for the computer system. (Account No. 1000/374460)	18,554.12
1000 377580 700001	<u>Department of Administration (061)</u> Evaluation and Reuse Study Project 023-0-008 This project will evaluate Central State Hospital. The study will evaluate the condition of the property and structures and provide recommendations for reuse. (Central State Hospital Demolition Account 1000/374380)	35,000.00
3290 301000 700001	<u>Law Enforcement Training Board (103)</u> Chimney Repair Project Project No. A83-001 This is being added to the previously approved resurfacing of the flat Roof project. Both projects will be completed at the same time. (1999 Law Enforcement Academy Building Fund – R&R)	15,000.00

ADDITIONAL FUNDS

3370 920000 130100	Dept. of Natural Resources State Parks	80,000.00
3890 920000 104300	Family and Social Services Administration Madison State Hospital Bonus Revenue	7,190.00
4620 910000 100100	Dept. of Transportation Transportation Corridor Planning	3,000.00
6420 920000 104600	Attorney General Unclaimed Property	250,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
To Family and Children Division (500) WIN Demonstration Program 3560 700001 170200
The amount of \$220,661.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Madison State Hospital (430) Operating Account 1000 920001 104300 52
 The amount of \$55,000.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Evansville State Hospital (425) Operating Account 1000 920001 104250 52
 The amount of \$55,000.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Evansville Psychiatric Children’s Center (415) Operating Account 1000 920001 104150 52
 The amount of \$55,000.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Logansport State Hospital (435) Operating Account 1000 920001 104350 52
 The amount of \$55,000.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To Richmond State Hospital (440) Operating Account 1000 920001 104400 52
 The amount of \$55,000.00

From Mental Health Division (410) Community Mental Health Transition Fund 1000 900001 214100
 To LaRue Carter Hospital (450) Operating Account 1000 920001 104500 52
 The amount of \$55,000.00

From Family and Children Division (500) Medicaid Assistance 3530 700001 185600
 To Aging and Rehabilitative Services Division (497) Residential Services – Case Management 1000 900001
 124200 52
 The amount of \$869,998.00

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890
 To Aging and Rehabilitative Services Division (497) Room and Board Assistance 1000 900001 105120 52
 The amount of \$293,760.00

Fund/Center	Agency	From	To	Amount
2720 110000	Coroners Training Board Operating Account	2	1	148,960.00
1000 107350	Historical Bureau Operating Account	1	2	8,600.00
1000 104800	Silvercrest Children’s Development Center Operating Account	1	2	50,000.00
2270 109000	Department of Revenue Motor Carrier Regulation	2	1	6,900.00
3010 109400	Department of Revenue Motor Fuel Tax Division	2	1	86,700.00

CORRECTIONS

The transfer to the Indiana State University – Operating Account listed on the February 7, 2000 Administrative Action Minutes should have read Indiana University – Operating Account.

The transfer to the Evansville State Hospital – Preventative Maintenance listed on the February 7, 2000 Administrative Action Minutes listed the object as 900001. The correct object is 700001.

The transfer to the Indiana School for the Blind – Preventative Maintenance listed on the February 7, 2000 Administrative Action Minutes listed the object as 900001. The correct object is 700001.

The transfer to the Mental Health Division – Prevention listed on the February 7, 2000 Administrative Action Minutes listed the object as 900001. The correct object is 700001.

The transfer to the Mental Health Division – Gambler’s Assistance Fund listed on the February 7, 2000 Administrative Action Minutes listed the object as 900001. The correct object is 700001.

The transfer to the Central state Hospital – Operating Account listed on the February 7, 2000 Administrative Action Minutes listed object 920001. The correct object is 910001.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MB/dad