

Administrative Action Minutes by The State Budget Agency

9/13/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Capital - Change of Use

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|-----------------------------|-------|-------------------------------|-------|
| CH-01 | 42,669.00 | | | |
| From: 00435 | Logansport State Hospital | 70530 | LSH Postwar Constr Fund | 0 |
| To: 00435 | Logansport State Hospital | 70530 | LSH Postwar Constr Fund | 0 |
| CH-02 | 19,331.00 | | | |
| From: 00450 | Larue Carter State Hospital | 70532 | LCMH Postwar Constr Fund | 0 |
| To: 00435 | Logansport State Hospital | 70530 | LSH Postwar Constr Fund | 0 |
| CH-05 | 141,865.00 | | | |
| From: 00620 | Indiana State Prison | 70550 | Prison Postwar Constr Fund | 0 |
| To: 00650 | Putnamville Corr Facility | 70558 | Putnam CF Postwar Constr Fund | 0 |

Capital - New

| Agency | Agency Name | Fund | Fund Name | Point |
|-------------|---------------------------|-------|-------------------------------|-------|
| CN-01 | 50,000.00 | | | |
| From: 00057 | State Budget Agency | 19706 | 2017 GF - Public Safety R&R | 0 |
| To: 00110 | Adjutant General's Office | 19060 | Adj Gen GF Constr Fund | 0 |
| CN-03 | 80,000.00 | | | |
| From: 00057 | State Budget Agency | 70508 | 2017 PW - DOC Construction | 0 |
| To: 00650 | Putnamville Corr Facility | 70558 | Putnam CF Postwar Constr Fund | 0 |

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| | | | | | |
|-------|------------|-----------------------------|-------|-------------------------------|---|
| CN-04 | 242,050.00 | | | | |
| From: | 00057 | State Budget Agency | 70511 | 2017 PW - Deaf & Blind Constr | 0 |
| To: | 00560 | Indiana School for the Deaf | 70541 | ISD Postwar Construction Fund | 0 |

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|-------|--------------|---------------------|-------|--------------------------------|---|
| CN-06 | 2,000,000.00 | | | | |
| From: | 00057 | State Budget Agency | 19715 | 2017 GF - Education Line Items | 0 |
| To: | 00760 | Purdue University | 19550 | Purdue GF Constr Fund | 0 |

| | | | | | |
|-------|-----------|-----------------------------|-------|-------------------------------|---|
| CN-08 | 14,942.00 | | | | |
| From: | 00057 | State Budget Agency | 70511 | 2017 PW - Deaf & Blind Constr | 0 |
| To: | 00560 | Indiana School for the Deaf | 70541 | ISD Postwar Construction Fund | 0 |

| | | | | | |
|-------|------------|----------------------------|-------|----------------------------|---|
| CN-09 | 228,184.00 | | | | |
| From: | 00057 | State Budget Agency | 19710 | 2017 GF - Cons & Envir R&R | 0 |
| To: | 00300 | Dept. of Natural Resources | 19100 | DNR GF Constr Fund | 0 |

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|-----------------------|-------|--------------------------------|-------|
| TF-01 | 10,530.51 | | | | |
| From: | 00735 | Historical Bureau | 44640 | PUBLICATIONS/ED FD 4-23-7.2-7 | 0 |
| To: | 00730 | Indiana State Library | 43938 | Hist Bur Publications & Educat | 0 |
| TF-02 | 29,380.70 | | | | |
| From: | 00735 | Historical Bureau | 45490 | HISTORIC MARKER DONATIONS | 0 |
| To: | 00730 | Indiana State Library | 43937 | Historical Marker | 0 |

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TF-03 230,716.86

| | | | | | |
|-------|-------|-----------------------|-------|---------------------|---|
| From: | 00735 | Historical Bureau | 14160 | HISTORICAL BUREAU | 1 |
| To: | 00730 | Indiana State Library | 14120 | LIBRARY - OPERATING | 1 |

TF-04 1,170.00

| | | | | | |
|-------|-------|-----------------------|-------|---------------------|---|
| From: | 00735 | Historical Bureau | 14160 | HISTORICAL BUREAU | 2 |
| To: | 00730 | Indiana State Library | 14120 | LIBRARY - OPERATING | 2 |

TF-05 949,008.00

| | | | | | |
|-------|-------|--------------------------|-------|------------------------------|---|
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 13470 | DIV OF STAFF DEVELOP & TRAIN | 1 |

TF-06 91,656.00

| | | | | | |
|-------|-------|--------------------------|-------|------------------------|---|
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 1 |

TF-07 228,526.00

| | | | | | |
|-------|-------|--------------------------|-------|----------------------------|---|
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 13580 | INFORMATION MANAGEMENT SVC | 1 |

TF-08 283,786.00

| | | | | | |
|-------|-------|--------------------------|-------|------------------------|---|
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 13830 | JUVENILE TRANSITION | 1 |

TF-09 134,449.00

| | | | | | |
|-------|-------|--------------------------|-------|------------------------|---|
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00615 | Department of Correction | 15360 | EMERGENCY RESPONSE | 1 |

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| | | | | | |
|-------|------------|------------------------------|-------|------------------------------|---|
| TF-10 | 148,607.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00614 | Chain O' Lakes Corr Facility | 13520 | CHAIN O' LAKES CORR FACILITY | 1 |

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|-------|------------|----------------------------|-------|-------------------------------|---|
| TF-11 | 963,668.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00616 | North Central Juv Corr Fac | 13700 | NORTH CENTRAL JUV. CORR. FAC. | 1 |

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|-------|--------------|-----------------------------|-------|-----------------------------|---|
| TF-12 | 1,094,161.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00618 | Miami Correctional Facility | 13600 | MIAMI CORRECTIONAL FACILITY | 1 |

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|-------|------------|--------------------------|-------|------------------------|---|
| TF-13 | 571,686.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 2 |

| | | | | | |
|-------|------------|--------------------------|-------|--------------------------|---|
| TF-14 | 877,213.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 1 |

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|-------|------------|--------------------------|-------|-----------------------------|---|
| TF-15 | 558,566.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00635 | Corr Industrial Facility | 13620 | CORRECTIONAL INDUSTRIAL FAC | 1 |

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|-------|--------------|--------------------------|-------|------------------------|---|
| TF-16 | 1,052,760.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00640 | Indiana Womens Prison | 13640 | INDIANA WOMEN'S PRISON | 1 |

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| | | | | | |
|-------|--------------|---------------------------|-------|----------------------------|---|
| TF-17 | 1,485,851.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00650 | Putnamville Corr Facility | 13670 | PUTNAMVILLE CORR. FACILITY | 1 |

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|-------|-----------|-----------------------------|-------|--------------------------------|---|
| TF-18 | 95,771.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 1 |

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|-------|------------|--------------------------------|-------|------------------------|---|
| TF-19 | 500,333.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00661 | Camp Summit Correctional Facil | 13720 | CAMP SUMMIT | 1 |

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|-------|--------------|-----------------------------|-------|-----------------------------|---|
| TF-20 | 2,620,010.00 | | | | |
| From: | 00615 | Department of Correction | 13500 | CORRECTIONS DEPARTMENT | 2 |
| To: | 00665 | Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 1 |

| | | | | | |
|-------|--------------|-------------------------------|-------|------------------------------|---|
| TF-21 | 3,001,237.00 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 |
| To: | 00667 | Madison Correctional Facility | 13740 | MADISON CORR. FACILITY | 1 |

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|-------|------------|-------------------------------|-------|------------------------------|---|
| TF-22 | 568,942.00 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 |
| To: | 00675 | Branchville Corr Facility | 13760 | BRANCHVILLE CORR. FACILITY | 1 |

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|-------|------------|-------------------------------|-------|------------------------------|---|
| TF-23 | 550,017.00 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 |
| To: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 1 |

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| | | | | | |
|-------|------------|-------------------------------|-------|------------------------------|---|
| TF-24 | 775,177.00 | | | | |
| From: | 00660 | Plainfield Edu Re-entry Facil | 13710 | Indy Re-Entry Educ. Facility | 1 |
| To: | 00685 | Rockville Corr Facility | 13810 | ROCKVILLE CORR FACILITY | 1 |

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|-------|-----------|---------------------------|-------|-------------------------------|---|
| TF-25 | 48,185.00 | | | | |
| From: | 00672 | Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 |
| To: | 00685 | Rockville Corr Facility | 13810 | ROCKVILLE CORR FACILITY | 2 |

| | | | | | |
|-------|--------------|---------------------------|-------|-------------------------------|---|
| TF-26 | 2,000,809.00 | | | | |
| From: | 00672 | Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 |
| To: | 00690 | Plainfield Corr Facility | 13840 | PLAINFIELD CORR. FACILITY | 1 |

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|-------|--------------|-----------------------------|-------|-------------------------------|---|
| TF-27 | 1,887,694.00 | | | | |
| From: | 00672 | Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 |
| To: | 00695 | Reception Diagnostic Center | 13850 | RECEPTION DIAGNOSTIC CENTER | 1 |

| | | | | | |
|-------|------------|--------------------------------|-------|-------------------------------|---|
| TF-28 | 380,786.00 | | | | |
| From: | 00672 | Madison Juvenile Corr Fac | 14535 | MADISON JUVENILE CORRECTIONAL | 1 |
| To: | 00697 | Edinburgh Correctional Facilit | 13860 | EDINBURGH CORR FACILITY | 1 |

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|-------|--------------|-----------------------------|-------|----------------------------|---|
| TF-29 | 2,500,000.00 | | | | |
| From: | 00451 | Neuro Diagnostic Institute | 17005 | Neuro Diagnostic Institute | 3 |
| To: | 00450 | Larue Carter State Hospital | 12990 | LARUE CARTER HOSPITAL | 3 |

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|-------|------------|--------------------------|-------|--------------------------------|---|
| TF-30 | 668,000.00 | | | | |
| From: | 00700 | Department of Education | 14930 | TRF TO ST SCHOOL TUITION FND | 0 |
| To: | 00719 | Commission for Higher Ed | 48692 | Mitch Daniels Early Graduation | 0 |

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| | | | | | |
|-------|--------------|------------------------------|-------|-----------------------------|---|
| TF-35 | 1,000,000.00 | | | | |
| From: | 00385 | IN Dept of Homeland Security | 44036 | Indiana Secured School Fund | 0 |
| To: | 00700 | Department of Education | 48689 | DOE IT Grant | 0 |

| | | | | | |
|-------|---------------|---------------------------------------------|-------|-------------------------|---|
| TF-36 | 34,359,859.00 | | | | |
| From: | 00405 | Family & Social Services Admin | 15105 | Child Care State Approp | 0 |
| To: | 00501 | Office of Early Childhood and Out of School | 14600 | ECL Appropriation | 0 |

| | | | | | |
|-------|------------|----------------------------|-------|--------------------------------|---|
| TF-37 | 500,000.00 | | | | |
| From: | 00060 | Management Performance Hub | 43934 | Private Grants | 9 |
| To: | 00060 | Management Performance Hub | 17055 | Management and Performance Hub | 9 |

| | | | | | |
|-------|--------------|--------------------------|-------|--------------------------------|---|
| TF-38 | 2,000,000.00 | | | | |
| From: | 00719 | Commission for Higher Ed | 17029 | Workforce Ready Grant | 0 |
| To: | 00719 | Commission for Higher Ed | 43941 | High Value Workforce Ready Gra | 0 |

| | | | | | |
|-------|------------|--------------------------------|-------|--------------------------------|---|
| TF-39 | 475,000.00 | | | | |
| From: | 00800 | Indiana Dept of Transportation | 30550 | GENERAL ALLOT CONSTRUCTION CON | 5 |
| To: | 00800 | Indiana Dept of Transportation | 30515 | NEW BUILDING & GROUNDS | 0 |

Personal Services Contingency

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|--------------|----------------------|-------|--------------------------------|-------|
| PS-01 | 2,325,000.00 | | | | |
| From: | 00057 | State Budget Agency | 18215 | PERSONL SRVCS/FRINGE CONTG FUN | 0 |
| To: | 00100 | Indiana State Police | 14920 | SUPPLEMENTAL PENSION | 0 |

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Point to Point

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|--------------|-----------------------------|-------|--------------------------------|-------|
| TP-01 | 2,395,752.00 | | | | |
| From: | 00300 | Dept. of Natural Resources | 39745 | FISH & WILDLIFE | 7 |
| To: | 00300 | Dept. of Natural Resources | 39745 | FISH & WILDLIFE | 1 |
| TP-02 | 3,368.00 | | | | |
| From: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 2 |
| To: | 00615 | Department of Correction | 13510 | INDIANA PAROLE BOARD | 1 |
| TP-03 | 48,054.00 | | | | |
| From: | 00615 | Department of Correction | 15360 | EMERGENCY RESPONSE | 2 |
| To: | 00615 | Department of Correction | 15360 | EMERGENCY RESPONSE | 1 |
| TP-04 | 31,990.00 | | | | |
| From: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 1 |
| To: | 00620 | Indiana State Prison | 13550 | INDIANA STATE PRISON | 2 |
| TP-05 | 68,908.00 | | | | |
| From: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 2 |
| To: | 00630 | Pendleton Corr Facility | 13610 | PENDLETON CORR. FACILITY | 1 |
| TP-06 | 43,656.00 | | | | |
| From: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 2 |
| To: | 00655 | Pendleton Juvenile Corr Fac | 13680 | PENDLETON JUVENILE COR FACILIT | 1 |

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TP-07 13,953.00

| | | | | | |
|-------|-------|-----------------------------|-------|-----------------------------|---|
| From: | 00665 | Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 2 |
| To: | 00665 | Wabash Valley Corr Facility | 13730 | WABASH VALLEY CORR FACILITY | 1 |

TP-08 871,406.00

| | | | | | |
|-------|-------|-------------------------|-------|-------------------------|---|
| From: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 2 |
| To: | 00680 | Westville Corr Facility | 13780 | WESTVILLE CORR FACILITY | 1 |

TP-09 2,127.00

| | | | | | |
|-------|-------|--------------------------------|-------|-------------------------|---|
| From: | 00697 | Edinburgh Correctional Facilit | 13860 | EDINBURGH CORR FACILITY | 2 |
| To: | 00697 | Edinburgh Correctional Facilit | 13860 | EDINBURGH CORR FACILITY | 1 |



Jason D. Dudich, Budget Director

JD/cjm