

Administrative Action Minutes by The State Budget Agency

11/7/2017

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	769,822.00			
From: 00495	IN Dept of Environmental Mgmt		Environmental Management Fund	0
To: 00495	IN Dept of Environmental Mgmt	38740	ENVIRONMENTAL MGMT. SPEC FD-TR	0

Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,375,470.17			
From: 00495	IN Dept of Environmental Mgmt	41220	LABORATORY CONTRACTS	2
To: 00495	IN Dept of Environmental Mgmt	38710	OHIO RIVER VALLEY SANITATION C	3
TF-03	1,069,092.50			
From: 00700	Department of Education	14930	TRF TO ST SCHOOL TUITION FND	0
To: 00719	Commission for Higher Ed	48692	Mitch Daniels Early Graduation	0
TF-04	25,000.00			
From: 00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0
To: 00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0
TF-05	25,000.00			
From: 00620	Indiana State Prison	19381	State Prison GF PM	0
To: 00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

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TF-07 30,000,000.00

From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0

TF-08r 4,000,000.00

From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-09r 750,000.00

From:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-10r 2,600,000.00

From:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-11r 1,200,000.00

From:	00497	Div of Disability & Rehab Svcs	15104	Bureau of Quality Improvement	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-12r 100,000.00

From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-13r 500,000.00

From:	00498	IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-14r 500,000.00

From: 00500 Division of Family Resources 13120 DFC STATE ADMINISTRATION 0

To: 00503 FSSA Medicaid 15050 MEDICAID 0

TF-15r 50,000,000.00

From: 00500 Division of Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF 0

To: 00503 FSSA Medicaid 15050 MEDICAID 0

TF-16r 3,400,000.00

From: 00500 Division of Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP 0

To: 00503 FSSA Medicaid 15050 MEDICAID 0



Jason D. Dudich, Budget Director

JD/cjm