

# Administrative Action Minutes by The State Budget Agency

5/11/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	2,000,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2
AU-02	162,860.22				
From:	00057	Budget Agency		Agency Settlement	0
To:	00057	Budget Agency	57830	Agency Settlement Fund	0
AU-03	14,000,000.00				
From:	00067	Ofc of Technology		Administration Services - Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
AU-06	4,222,237.00				
From:	00385	Homeland Security		State Building Commissioner	0
To:	00385	Homeland Security	37720	Fire and Building Services	1
AU-07	2,000,000.00				
From:	00080	Board of Accounts		Examinations	0
To:	00080	Board of Accounts	56610	Examinations	2
AU-08	2,000,000.00				
From:	00800	Transportation		Toll Road Counties' SH Program	0
To:	00800	Transportation	76210	Toll Road Counties' SH Prgm	0

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AU-09	550,000.00				
From:	00210	Insurance		Department Of Insurance	0
To:	00210	Insurance	36410	DEPT OF INSURANCE-OPERATING	1

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	121,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-02	11,000,000.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00103	Law Enforcement Training Brd	19054	Law Enforce Train GF Const	0
CN-03	20,328.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	162,860.22				
From:	00057	Budget Agency	57830	Agency Settlement Fund	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	3

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TF-02	939,058.00				
From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	0
To:	00500	FSSA Family Resources	30478	Burial Expenses	0

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TF-03	2,271,708.77				
From:	00260	Economic Development Corp	48342	BUSINESS DEVELOPMENT LOAN PROG	0
To:	00260	Economic Development Corp	43010	IN 21ST CENTURY RESEARCH & TEC	0

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TF-04	451,228.00				
From:	00385	Homeland Security	37720	Fire and Building Services	2
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	2

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TF-05	20,000,000.00				
From:	00502	Child Services	17022	FAMILY & CHILDREN FUND	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

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TF-06	1,699,353.75				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	1

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TF-07	42,000,000.00				
From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	30519	OPERATIONS	1

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TF-18r	2,000,000.00				
From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-19r      1,000,000.00

**From:** 00497      FSSA Disability & Rehab Svcs                      15104      Quality Improvement Services                      0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-20r      200,000.00

**From:** 00498      FSSA Aging    12700      CENTRAL OFFICE ADMINISTRATION                      0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-21r      60,000,000.00

**From:** 00500      FSSA Family Resources                              11720      DIV OF FAM & CHILDRN LOCAL OFF                      0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-22r      9,000,000.00

**From:** 00500      FSSA Family Resources                              13150      INFO SYSTEMS-TECH STATE APPROP                      0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-23r      350,000.00

**From:** 00500      FSSA Family Resources                              15103      EBT    0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-24r      70,000.00

**From:** 00501      Early Child Learning                                      14600      EARLY CHILDHOOD LEARNING                      0

**To:**      00503      FSSA Medicaid Policy & Plan                      15050      Medicaid Assistance                      0

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TF-26      5,104.00

**From:** 00030      Governor's Office                                      18212      GOVERNOR CONTINGENCY FUND                      0

**To:**      00030      Governor's Office                                      10290      GOVERNOR    1

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TF-27	11,794.00				
From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0
To:	00030	Governor's Office	10290	GOVERNOR	1

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TF-28	208,058.16				
From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	30516	VEHICLES RD MAINTENANCE EQUIP	2

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TF-29	24,230.51				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00310	White River State Park Dev Com	15670	WHITE RIVER PARK COMMISSION	1

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TF-30	20,000.00				
From:	00061	Administration	71620	GENERAL SERVICES ROTARY	1
To:	00061	Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	1

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TF-31	10,000.00				
From:	00061	Administration	71620	GENERAL SERVICES ROTARY	1
To:	00061	Administration	14544	DCS OMBUDSMAN BUREAU	1

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TF-33	658,617.00				
From:	00230	Alcohol & Tobacco Comm	37640	ATC OPEB Contribution	0
To:	00230	Alcohol & Tobacco Comm	74330	OPEB Trust Fund - ATC / Excise	0

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TF-34	300,000.00				
From:	00515	Correctional Industries	71440	PUTNAMVILLE COR FAC-CORR IND	0
To:	00515	Correctional Industries	71490	CORRECTIONAL IND FACILITY-FOOD	0

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TF-35	406,060.80				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries	71350	ICI PRODUCTS OPERATING	0

TF-36	39,594.38				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries	71400	COMMISSARY	0

TF-37	131,137.70				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries	71490	CORRECTIONAL IND FACILITY-FOOD	0

TF-38	517,536.30				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00515	Correctional Industries	71540	MIAMI CORR FACILITY-CORR INDUS	0

TF-39	172,000.00				
From:	00057	Budget Agency	57810	General Fund	0
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	2

TF-40	25,000.00				
From:	00057	Budget Agency	57810	General Fund	0
To:	00496	Environmental Adjudication	10330	OFFICE OF ENVIRON ADJUDICATION	2

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
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