

Administrative Action Minutes by The State Budget Agency

5/11/2021

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	100,000.00				
From:	00190	Gaming Comm		Gaming	3
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	3
AU-02	178,435.00				
From:	00057	Budget Agency		Major Moves Construction	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-03	114,757.80				
From:	00800	Transportation		High Speed Rail Development	0
To:	00800	Transportation	42510	HIGH SPEED RAIL DEVELOPMENT	0
AU-04	15,841,352.93				
From:	00067	Ofc of Technology		Administration Services - Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	86,841.50				
From:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0
To:	00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0

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CH-02	91,500.00				
From:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	3
To:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	3

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-02	52,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1
CN-03	135,500.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1
CN-04	148,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1
CN-05	85,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1
CN-06	68,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1

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CN-07	160,000.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	1

CN-08	190,000.00				
From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00616	Logansport Juvenile Corr	59940	NCJCF SCF Constr	0

CN-09	124,890.00				
From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00675	Branchville Corr	59934	Branchville CF SCF Constr	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01r	2,500,000.00				
From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-02r	5,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
TF-03r	100,000.00				
From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-04r 750,000.00

From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-05r 44,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-06r 1,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r 1,000,000.00

From:	00500	FSSA Family Resources	15103	EBT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-09 114,757.80

From:	00800	Transportation	42510	HIGH SPEED RAIL DEVELOPMENT	0
To:	00800	Transportation	45760	INDUSTRIAL RAIL SERVICE	0

TF-10 789,500.00

From:	00495	Environmental Management	12810	CFO/CAFO INSPECTIONS	1
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING	3

TF-11 163,700.00

From:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	1
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING	3

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TF-12	123,500.00				
From:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	1
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING	3

TF-13	23,300.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	3
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING	3

TF-16	296,302.00				
From:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	2
To:	00685	Rockville Corr	13810	ROCKVILLE CORR FACILITY	2

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	50,000.00				
From:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	1
To:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	2
TP-03	45,000.00				
From:	00495	Environmental Management	49540	HAZ WASTE SITES-ST CLNUP (NRD)	3
To:	00495	Environmental Management	49540	HAZ WASTE SITES-ST CLNUP (NRD)	1
TP-04	600,000.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	3
To:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	1

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TP-05 70,000.00

From:	00100	State Police	13117	Forensic & Health Sciences Lab	1
To:	00100	State Police	13117	Forensic & Health Sciences Lab	2

TP-06 3,000,000.00

From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	14900	State Police & Motor Carrier I	2

TP-07 300,000.00

From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	3



Zachary Q. Jackson, Budget Director

ZJ/cjm