

Administrative Action Minutes by The State Budget Agency

3/8/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	115,000.00				
From:	00210	Insurance		Ipsrm - Basic	3
To:	00210	Insurance	50910	IPSRM-BASIC	3
AU-02	1,506,640.00				
From:	00300	Natural Resources		Lake Enhancement	7
To:	00300	Natural Resources	36010	Lake and River Enhancement	7
AU-03	8,000,000.00				
From:	00300	Natural Resources		State Parks And Memorials	5
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	5
AU-04	136,240.46				
From:	00057	Budget Agency		Major Moves Construction	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0

Capital-Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	161,413.28				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

Capital-New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-02 196,420.00

From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00675	Branchville Corr	59934	Branchville CF SCF Constr	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01 18,000.00

From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0
To:	00030	Governor's Office	10290	GOVERNOR	0

TF-02 51,936.00

From:	00030	Governor's Office	10320	Washington Liaison Office	0
To:	00030	Governor's Office	10290	GOVERNOR	0

TF-03 1,500,000.00

From:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	5
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-04 187,074.24

From:	00300	Natural Resources	50310	IN Natural Heritage Protect	5
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	5

TF-05 28,116.83

From:	00300	Natural Resources	48640	OUTDOOR INDIANA SALES	5
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	5

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TF-06	138,000.00				
From:	00515	Correctional Industries	71350	ICI PRODUCTS OPERATING	0
To:	00515	Correctional Industries	71500	ROCKVILLE CORR CTR-CORR INDUS	0

TF-07	200,000.00				
From:	00515	Correctional Industries	71490	CORRECTIONAL IND FACILITY-FOOD	0
To:	00515	Correctional Industries	71400	COMMISSARY	0

TF-08	400,000.00				
From:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0
To:	00515	Correctional Industries	71400	COMMISSARY	0

TF-09	400,000.00				
From:	00515	Correctional Industries	71540	MIAMI CORR FACILITY-CORR INDUS	0
To:	00515	Correctional Industries	71400	COMMISSARY	0

TF-10	10,000,000.00				
From:	00800	Transportation	42235	LEASE RENTAL PL 68-1988	0
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

TF-11	100,000.00				
From:	00004	Senate	10040	SENATE	0
To:	00004	Senate	10060	SENATE PAYROLL (LEGISLATORS)	0

Point to Point

Agency	Agency Name	Fund	Fund Name	Point
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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-01	1,299,132.84				
From:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1
To:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	2



Zachary Q. Jackson, Budget Director

ZI/cjm