

# Administrative Action Minutes by The State Budget Agency

3/9/2021

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	330,000.00				
From:	00190	Gaming Comm		Gaming	0
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1
AU-03	546,878.54				
From:	00230	Alcohol & Tobacco Comm		Youth Tobacco Education and Enforcement	0
To:	00230	Alcohol & Tobacco Comm	47530	YOUTH TOBACCO EDUC & ENFORCE	0
AU-04	168,000.00				
From:	00225	Labor		Employment Of Youth Fund	0
To:	00225	Labor	35510	EMPLOYMENT OF YOUTH	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	106,817.25				
From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00667	Madison Corr	59962	MCF SCF Constr	0
CN-02	9,500.00				
From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00667	Madison Corr	59962	MCF SCF Constr	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
--	--------	-------------	------	-----------	-------

# Administrative Action Minutes by The State Budget Agency

3/9/2021

---

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TF-02      130,000.00

<b>From:</b>	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1
<b>To:</b>	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

---

TF-03      7,000,000.00

<b>From:</b>	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
<b>To:</b>	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0

---

TF-04r      2,000,000.00

<b>From:</b>	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-05r      70,000,000.00

<b>From:</b>	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-06r      3,000,000.00

<b>From:</b>	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-07r      300,000.00

<b>From:</b>	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-08r      750,000.00

<b>From:</b>	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

# Administrative Action Minutes by The State Budget Agency

3/9/2021

---

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TF-09r      200,000.00

<b>From:</b>	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	1

---

TF-10r      375,000.00

<b>From:</b>	00498	FSSA Aging	30477	Adult Protective Services	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-11r      50,000,000.00

<b>From:</b>	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-12r      5,000,000.00

<b>From:</b>	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-13r      2,000,000.00

<b>From:</b>	00500	FSSA Family Resources	15103	EBT	0
<b>To:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

---

TF-14      100,000.00

<b>From:</b>	00719	Comm for Higher Education	57500	Next Generation Hoosier Educat	0
<b>To:</b>	00719	Comm for Higher Education	13098	Minority Student Teaching Stip	0

---

TF-15      550,000.00

<b>From:</b>	00719	Comm for Higher Education	57500	Next Generation Hoosier Educat	0
<b>To:</b>	00719	Comm for Higher Education	49610	MIN\SPE ED TEACH SCHOLARSHIPS	0

---

# Administrative Action Minutes by The State Budget Agency

3/9/2021

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-17	546,878.54				
<b>From:</b>	00230	Alcohol & Tobacco Comm	47530	YOUTH TOBACCO EDUC & ENFORCE	0
<b>To:</b>	00230	Alcohol & Tobacco Comm	37620	ALCOHOL AND TOBACCO COMMISSION	1

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,000,000.00				
<b>From:</b>	00800	Transportation	30519	OPERATIONS	1
<b>To:</b>	00800	Transportation	30519	OPERATIONS	3
TP-02	307,000.00				
<b>From:</b>	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1
<b>To:</b>	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	2
TP-03	500,000.00				
<b>From:</b>	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
<b>To:</b>	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	2
TP-04	800,000.00				
<b>From:</b>	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1
<b>To:</b>	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	2
TP-05	1,000,000.00				
<b>From:</b>	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
<b>To:</b>	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2

# Administrative Action Minutes by The State Budget Agency

3/9/2021

---

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TP-06      500,000.00

<b>From:</b>	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1
<b>To:</b>	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	2

---

TP-07      250,000.00

<b>From:</b>	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1
<b>To:</b>	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	2

---



Zachary Q. Jackson, Budget Director

ZI/cjm