

Administrative Action Minutes by The State Budget Agency

7/14/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,000,000.00			
From:	00235 Bureau of Motor Vehicles		Motorcycle Operator Safety Education Fund	0
To:	00235 Bureau of Motor Vehicles	43210	Motorcycle Operator Safety	0
AU-02	267,565.00			
From:	00385 IN Dept of Homeland Security		Emergency Planning	0
To:	00385 IN Dept of Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	0
AU-03	500,000.00			
From:	00057 State Budget Agency		Tobacco Master Settlement Agreement Fund	0
To:	00057 State Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	30,603.90			
From:	00560 Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560 Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-03	9,000.00			
From:	00560 Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560 Indiana School for the Deaf	70541	ISD Postwar Construction Fund	0

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TF-04	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0	

TF-05	1,700,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1	

TF-06	1,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13120	DFC STATE ADMINISTRATION	1	

TF-07	194,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	

TF-08	26,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-09	500,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00503 FSSA Medicaid	13220	MEDICAID POLICY & PLANNING	0	

TF-11	3,500,000.00				
From:	00385 IN Dept of Homeland Security	13084	Secured School Safety Grants	0	
To:	00385 IN Dept of Homeland Security	44036	Indiana Secured School Fund	0	

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TF-12 500,000.00

From:	00057	State Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	0
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1

TF-13 500,000.00

From:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Department of Health	14670	HIV/AIDS SERVICES	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	00023	Appellate Court	10220	COURT OF APPEALS	9
	00023	Appellate Court	10220	COURT OF APPEALS	1

TP-02 1,078,022.00

From:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	9

TP-03 1,278,678.00

From:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	2

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
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PM-01 4,010,618.20

From:	00057	State Budget Agency	19607	2015 GF - Gen Gov Construct	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0

PM-02 617,917.35

From:	00057	State Budget Agency	70323	2015 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70331	St Police SPBF PM	0

PM-03 164,573.17

From:	00057	State Budget Agency	70413	2015 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70421	Law Enf Train LETF PM	0

PM-04 280,748.70

From:	00057	State Budget Agency	19608	2015 GF - Public Safety Constr	0
To:	00110	Adjutant General's Office	19061	Adj Gen GF PM	0

PM-05 127,444.34

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

PM-06 1,533,347.94

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

PM-07 1,370,142.80

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0

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PM-08 305,343.72

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0

PM-09 28,601.05

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0

PM-10 1,415,046.97

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

PM-11 64,509.49

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19108	DNR Water GF PM	0

PM-12 284,255.81

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00300	Dept. of Natural Resources	19109	DNR Enforcement GF PM	0

PM-13 1,787,258.10

From:	00057	State Budget Agency	42103	2015 Cig Tax Fund Construct	0
To:	00300	Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0

PM-14 1,019,879.34

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00303	In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0

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PM-15 529,908.55

From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir Constr	0
To:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0

PM-16 32,522.52

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00415	Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0

PM-17 264,463.00

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0

PM-18 345,602.45

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0

PM-19 267,065.61

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

PM-20 344,496.15

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0

PM-21 693,263.92

From:	00057	State Budget Agency	19611	2015 GF - HHS Construct	0
To:	00450	Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0

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PM-22 266,549.29

From:	00057	State Budget Agency	19612	2015 GF - Deaf & Blind Const	0
To:	00550	IN School for the Blind	19281	Blind School GF PM	0

PM-23 267,936.18

From:	00057	State Budget Agency	19612	2015 GF - Deaf & Blind Const	0
To:	00560	Indiana School for the Deaf	19291	Deaf School GF PM	0

PM-24 744,487.98

From:	00057	State Budget Agency	70723	2015 Vets Home Construct	0
To:	00570	Indiana Veteran's Home	70731	Vets Home VHF PM	0

PM-25 23,782.99

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00607	Henryville Corr Facility	19321	Henryville Corr Fac GF PM	0

PM-26 44,832.43

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00614	Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0

PM-27 49,579.12

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00615	Department of Correction	19331	Corrections GF PM	0

PM-28 59,999.79

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

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PM-29 447,053.78

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0

PM-30 547,437.54

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00620	Indiana State Prison	19381	State Prison GF PM	0

PM-31 649,626.68

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00630	Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0

PM-32 299,894.69

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00635	Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0

PM-33 146,884.00

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00640	Indiana Womens Prison	19411	Women's Prison GF PM	0

PM-34 49,534.06

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

PM-35 399,688.21

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00650	Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0

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PM-36 143,147.92

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00655	Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0

PM-37 177,370.38

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0

PM-38 39,762.48

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00661	Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0

PM-39 263,500.70

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00665	Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0

PM-40 157,399.07

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00667	Madison Correctional Facility	19471	Madison Corr Fac GF PM	0

PM-41 217,209.84

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00672	Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0

PM-42 179,897.72

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00675	Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0

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PM-43 518,832.49

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00680	Westville Corr Facility	19501	Westville Corr Fac GF PM	0

PM-44 249,950.60

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00685	Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0

PM-45 473,136.83

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00690	Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0

PM-46 102,554.00

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00695	Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0

PM-47 39,998.75

From:	00057	State Budget Agency	19609	2015 GF - DOC Construction	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

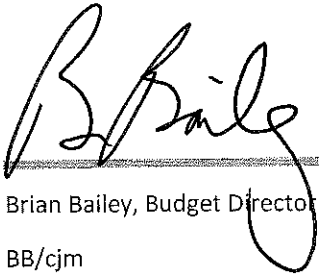
PM-48 2,240,000.00

From:	00057	State Budget Agency	30503	2015 St Hwy Fnd Construct	0
To:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0

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Brian Bailey, Budget Director

BB/cjm