

# Administrative Action Minutes by The State Budget Agency

7/15/2021

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,002,618.18				
<b>From:</b>	00057	Budget Agency		Agency Settlement	0
<b>To:</b>	00057	Budget Agency	57830	Agency Settlement Fund	0

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	150,000.00				
<b>From:</b>	00300	Natural Resources	19103	DNR Forestry GF PM	0
<b>To:</b>	00300	Natural Resources	19107	DNR State Parks GF PM	0

CH-02	153,000.00				
<b>From:</b>	00660	Indpls Adult Edu/Reentry	19451	Indy Re-Entry Ed GF PM	0
<b>To:</b>	00667	Madison Corr	19471	Madison Corr Fac GF PM	0

CH-04	43,500.00				
<b>From:</b>	00300	Natural Resources	19108	DNR Water GF PM	0
<b>To:</b>	00300	Natural Resources	19113	DNR Engineering GF PM	0

CH-05	35,000.00				
<b>From:</b>	00300	Natural Resources	19106	DNR Outdoor Rec GF PM	0
<b>To:</b>	00300	Natural Resources	19107	DNR State Parks GF PM	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,002,618.18				
<b>From:</b>	00057	Budget Agency	57830	Agency Settlement Fund	0
<b>To:</b>	00046	Attorney General	10430	ATTORNEY GENERAL	2
TF-02	10,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
TF-03	2,815,700.10				
<b>From:</b>	00160	Veterans Affairs	59010	Veterans' Affairs Trust Fund	0
<b>To:</b>	00160	Veterans Affairs	44085	MILITARY RELIEF FUND	0
TF-04	5,815,700.10				
<b>From:</b>	00160	Veterans Affairs	44085	MILITARY RELIEF FUND	0
<b>To:</b>	00160	Veterans Affairs	59010	Veterans' Affairs Trust Fund	0
TF-05	7,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
TF-06	7,000,000.00				
<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00405	Family & Social Svcs Admin	12002	211 Services	0



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TF-14      3,400,000.00

<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00500	FSSA Family Resources	15103	EBT	0

TF-15      70,000.00

<b>From:</b>	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
<b>To:</b>	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0

TF-16      1,220,000.00

<b>From:</b>	00700	Education	14930	TRF TO ST SCHOOL TUITION FND	0
<b>To:</b>	00719	Comm for Higher Education	48692	Mitch Daniels Early Graduation	0

TF-17      26,727.01

<b>From:</b>	00057	Budget Agency	57810	State Agency Contingency Fund	0
<b>To:</b>	00072	Public Retirement System	74120	P.E.R.F OPERATING	0

TF-19      700,000.00

<b>From:</b>	00260	Economic Development Corp	48342	BUSINESS DEVELOPMENT LOAN PROG	0
<b>To:</b>	00260	Economic Development Corp	48344	CAPITAL ACCESS PROGRAM	0

TF-20      750,000.00

<b>From:</b>	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0
<b>To:</b>	00017	Legislative Services	13144	Technology Infrastructure, Sof	0

## Preventive Maintenance

Agency	Agency Name	Fund	Fund Name	Point
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PM-08 1,550,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19102	DNR Fish and Wildlife GF PM	0

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PM-09 1,525,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19103	DNR Forestry GF PM	0

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PM-10 586,614.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19105	DNR Nature Preserves GF PM	0

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PM-11 35,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19106	DNR Outdoor Rec GF PM	0

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PM-12 4,050,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19107	DNR State Parks GF PM	0

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PM-13 83,500.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19108	DNR Water GF PM	0

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PM-14 270,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19109	DNR Enforcement GF PM	0

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PM-15      137,500.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00300	Natural Resources	19112	DNR Entomology GF PM	0

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PM-16      574,687.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00303	State Museum	19111	Museum Hist Sites GF PM	0

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PM-17      617,000.00

<b>From:</b>	00057	Budget Agency	19744	2021 GF - Cons & Envir PM	0
<b>To:</b>	00315	War Memorials Comm	19121	War Mem Comm GF PM	0

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PM-18      36,500.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00415	Evansville Psych Childrens Ctr	19171	Evansville Psy Child Ctr GF PM	0

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PM-19      391,162.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0

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PM-20      464,104.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0

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PM-21      491,572.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

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PM-22      550,000.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0

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PM-23      417,703.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00450	Larue Carter Hospital	19221	Larue Carter Mem Hosp GF PM	0

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PM-24      475,810.00

<b>From:</b>	00057	Budget Agency	19746	2021 GF - FSSA PM	0
<b>To:</b>	00451	Neuro Diagnostic Ins	19231	NDI GF PM	0

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PM-25      282,857.00

<b>From:</b>	00057	Budget Agency	19747	2021 GF - Deaf & Blind PM	0
<b>To:</b>	00550	School for the Blind & VI	19281	Blind School GF PM	0

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PM-26      424,285.00

<b>From:</b>	00057	Budget Agency	19747	2021 GF - Deaf & Blind PM	0
<b>To:</b>	00560	School for the Deaf	19291	Deaf School GF PM	0

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PM-27      637,500.00

<b>From:</b>	00057	Budget Agency	70726	2021 Vets Home Construct	0
<b>To:</b>	00570	Veterans Home	70731	Vets Home VHF PM	0

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PM-28      38,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00614	Chain O' Lakes Corr	19326	Chain O' Lakes Corr Fac GF PM	0

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PM-29      51,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00616	Logansport Juvenile Corr	19341	North Central Juv Fac GF PM	0

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PM-30      382,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00618	Miami Corr	19361	Miami Corr Fac GF PM	0

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PM-31      467,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00620	State Prison	19381	State Prison GF PM	0

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PM-32      42,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00622	South Bend Community Re-Entry	19337	South Bend WRC GF PM	0

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PM-33      191,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00623	Heritage Trails Corr. Facility	19339	Heritage Trails CF GF PM	0

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PM-34      552,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00630	Pendleton Corr	19391	Pendleton Corr Fac GF PM	0

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PM-35      255,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00635	Correctional Industrial Fac	19401	Corr Industrial Fac GF PM	0

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PM-36      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00640	Women's Prison	19411	Women's Prison GF PM	0

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PM-37      700,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

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PM-38      340,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00650	Putnamville Corr	19431	Putnamville Corr Fac GF PM	0

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PM-39      127,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00655	Pendleton Juvenile Corr	19441	Pendleton Juv Corr Fac GF PM	0

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PM-40      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00660	Indpls Adult Edu/Reentry	19451	Indy Re-Entry Ed GF PM	0

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PM-41      34,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00661	Camp Summit Corr	19456	Camp Summit Corr Fac GF PM	0

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PM-42      224,125.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00665	Wabash Valley Corr	19461	Wabash Valley Corr Fac GF PM	0

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PM-43      318,750.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00667	Madison Corr	19471	Madison Corr Fac GF PM	0

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PM-44      153,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00675	Branchville Corr	19491	Branchville Corr Fac GF PM	0

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PM-45      442,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00680	Westville Corr	19501	Westville Corr Fac GF PM	0

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PM-46      212,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00685	Rockville Corr	19511	Rockville Corr Fac GF PM	0

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PM-47      212,500.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00690	Plainfield Corr	19521	Plainfield Corr Fac GF PM	0

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PM-48      89,250.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00695	Reception Diagnostic Ctr	19531	Recep Diag Ctr GF PM	0

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PM-49      34,000.00

<b>From:</b>	00057	Budget Agency	19743	2021 GF - DOC PM	0
<b>To:</b>	00697	Edinburgh Corr	19536	Edinburgh Corr Fac GF PM	0

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PM-50	2,232,888.00				
<b>From:</b>	00057	Budget Agency	30508	2021 St Hwy Fnd PM	0
<b>To:</b>	00800	Transportation	30527	INDOT St Hwy PM	0

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Zachary Q. Jackson, Budget Director

ZI/cjm