

Administrative Action Minutes by The State Budget Agency

1/4/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	27,000.00				
From:	00240	Coroner's Training Board		Coroners Training & Continuing Education	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	250,000.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	3
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

TF-02	1,200,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00070	Personnel	58510	SPD HR SERVICES	1

TF-03r	100,000.00				
From:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0
To:	00570	Veterans Home	71910	IN Veterans' Home Operating	0

TF-04	100,000.00				
From:	00570	Veterans Home	45580	DESIGNATED DONATION	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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TF-05 326,100.00

From:	00220	Worker's Comp Brd	48270	SECOND INJURY FUND	0
To:	00220	Worker's Comp Brd	35010	WORKER COMP SUPPLEMENTAL ADMIN	0

TF-06r 15,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r 1,000,000.00

From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-08r 4,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-09r 150,000.00

From:	00500	FSSA Family Resources	15103	EBT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-10 130,264.00

From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00615	Correction	13390	ESCAPEE COUNSEL-TRIAL EXP	0

TF-11 435,064.00

From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	0

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TF-12 194,906.00

From:	00620	State Prison	13550	INDIANA STATE PRISON	0
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	0

TF-13 1,325,094.00

From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	0

TF-14 427,717.00

From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	0
To:	00622	South Bend Community Re-Entry	41714	SOUTH BEND COMMUNITY RE-ENTRY	0

TF-15 165,700.00

From:	00057	Budget Agency	48070	Assessment Training & Adm Rev	0
To:	00217	Brd of Tax Review	11360	Board of Tax Review	0



Zachary Q. Jackson, Budget Director

ZI/cjm