

Administrative Action Minutes by The State Budget Agency

2/14/2017

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-02	1,239,151.02			
From: 00300	Dept. of Natural Resources		State Parks And Memorials	0
To: 00300	Dept. of Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1

AU-03	55,070.84			
From: 00300	Dept. of Natural Resources		Petroleum Severance Tax	0
To: 00300	Dept. of Natural Resources	38220	OIL AND GAS DIVISION	1

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	31,883.35			
From: 00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0
To: 00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0

CH-02	35,000.00			
From: 00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0
To: 00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0

CH-03	10,000.00			
From: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To: 00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

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CH-04	95,000.00				
From:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-04	69,104.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0

CN-05	79,354.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0

CN-06	50,000.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00680	Westville Corr Facility	70568	WCF Postwar Constr Fund	0

CN-07	31,765.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-08	78,218.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

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CN-09	11,500.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-10	95,254.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	100,000,000.00				
From:	00057	State Budget Agency	13068	Major Moves 2020 Trust Fund	0
To:	00800	Indiana Dept of Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
TF-02	701,729.20				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
TF-03	79,398.03				
From:	00503	FSSA Medicaid	15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	0
TF-04	99,950.00				
From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	0

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TF-05	67,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	9
To:	00661	Camp Summit Correctional Facil	13720	CAMP SUMMIT	9

TF-06	200,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	9
To:	00615	Department of Correction	13490	PAROLE DIVISION	9

TF-07	400,000.00				
From:	00615	Department of Correction	13500	CORRECTIONS DEPARTMENT	9
To:	00615	Department of Correction	13450	Plainfield STOP Facility	9

TF-08	675,000.00				
From:	00515	Prison Enterprises Network	71430	PENDLETON CORR FAC-PEN/INDUS	0
To:	00515	Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0

TF-09r	5,000,000.00				
From:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-10r	1,000,000.00				
From:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-11r	500,000.00				
From:	00498	IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-12r	50,000,000.00				
From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-13r	500,000.00				
From:	00500	Division of Family Resources	13120	DFC STATE ADMINISTRATION	1
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-14	500,000.00				
From:	00410	Division of Mental Health	38610	ADDICTIVE SERV ADMIN	0
To:	00410	Division of Mental Health	38620	PREVENTION	0



Jason D. Dudich, Budget Director

JD/cjm