

Administrative Action Minutes by The State Budget Agency

12/13/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	398,739.00				
From:	00700	Education		General Fund	0
To:	00700	Education	13157	Charter and Innovation Network	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	249,921.92				
From:	00635	Correctional Industrial Fac	59938	Corr Indust Fac SCF Const	0
To:	00616	Logansport Juvenile Corr	59940	NCJCF SCF Constr	0
CH-02	75,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0
CH-03	29,722.00				
From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0
CH-04	170,000.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-05 212.00

From:	00110	Adjutant General	59924	Adj Gen SCF Constr	0
To:	00110	Adjutant General	59924	Adj Gen SCF Constr	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01 500.00

From:	00057	Budget Agency	59973	2023 SCF - Public Safety RR	0
To:	00103	Law Enforcement Training Brd	59922	Law En Train SCF Constr	0

CN-02 66,033.00

From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00103	Law Enforcement Training Brd	59922	Law En Train SCF Constr	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-02 300,000.00

From:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health	13138	HIV/AIDs Services	0

TF-03 1,255,050.00

From:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health	12785	SSBG - Maternal & Child Health	0

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TF-11 38,659.00

From:	00300	Natural Resources	37410	CONS OFFICER FISH & WILDLIFE	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-12 621,875.10

From:	00063	Election Division	16990	VOTING SYS TECH OVERSIGHT PROG	0
To:	00040	Secretary Of State	12307	Voting Sys Tech Oversight Prog	0

TF-14 38,605.00

From:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0



Zachary Q. Jackson, Budget Director

ZI/cjm