

# Administrative Action Minutes by The State Budget Agency

8/10/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	213,287.67				
From:	00615	Correction		General Fund	0
To:	00615	Correction	13368	Exoneration	0
AU-02	7,425,738.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
AU-03	443,632.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0
AU-04	2,260,701.00				
From:	00385	Homeland Security		State Building Commissioner	2
To:	00385	Homeland Security	37720	Fire and Building Services	2
AU-05	350,000.00				
From:	00385	Homeland Security		State Disaster Relief	2
To:	00385	Homeland Security	51610	State Disaster Relief	2

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
--	--------	-------------	------	-----------	-------

# Administrative Action Minutes by The State Budget Agency

8/10/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CN-01	167,560.00				
From:	00057	Budget Agency	59971	2021 SCF - Deaf & Blind RR	0
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	3

CN-02	200,000.00				
From:	00057	Budget Agency	19742	2021 GF - Public Safety R&R	0
To:	00100	State Police	19050	ISP GF Constr Fund	3

CN-03	200,000.00				
From:	00057	Budget Agency	19742	2021 GF - Public Safety R&R	0
To:	00100	State Police	19050	ISP GF Constr Fund	3

CN-04	175,000.00				
From:	00057	Budget Agency	19742	2021 GF - Public Safety R&R	0
To:	00100	State Police	19050	ISP GF Constr Fund	3

CN-05	240,000.00				
From:	00057	Budget Agency	19742	2021 GF - Public Safety R&R	0
To:	00100	State Police	19050	ISP GF Constr Fund	3

CN-06	150,000.00				
From:	00057	Budget Agency	59918	2021 SCF - Corrections RR	0
To:	00620	State Prison	59926	State Prison SCF Constr	0

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
--	--------	-------------	------	-----------	-------

# Administrative Action Minutes by The State Budget Agency

8/10/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

CH-01	129,662.00				
From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	3
To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	3

CH-03r	15,583.52				
From:	00560	School for the Deaf	59956	ISD SCF Constr	0
To:	00560	School for the Deaf	59956	ISD SCF Constr	0

CH-04	15,583.52				
From:	00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
To:	00560	School for the Deaf	70541	ISD Postwar Construction Fund	0

CH-05	45,705.00				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

## Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-02	2,000,000.00					
From:	00719	Comm for Higher Education		34010	HIGHER EDUCATION	0
To:	00719	Comm for Higher Education		49830	COLLEGE WORKSTUDY PROGRAM	0
TF-03	2,000,000.00					
From:	00719	Comm for Higher Education		34010	HIGHER EDUCATION	0
To:	00719	Comm for Higher Education		43941	High Value Workforce Ready Gra	0

# Administrative Action Minutes by The State Budget Agency

8/10/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

---

TF-04	16,695.00				
From:	00220	Worker's Comp Brd	50410	RESIDUAL ASBESTOS INJURY FUND	0
To:	00220	Worker's Comp Brd	35010	WORKER COMP SUPPLEMENTAL ADMIN	0

---

TF-05	149,722.61				
From:	00160	Veterans Affairs	47110	SERVICE OFFICER TRAINING CONFE	0
To:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	0

---

TF-06	94,714.71				
From:	00160	Veterans Affairs	47110	SERVICE OFFICER TRAINING CONFE	0
To:	00160	Veterans Affairs	17007	Veteran Service Organizations	0

---

TF-07	100,000.00				
From:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Health	13132	Indiana Minority Health Coalit	0

---

TF-08	437,193.12				
From:	00630	Pendleton Corr	17810	New Castle Monthly Use Payment	3
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	3

---

TF-09	70,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0

---

TF-10	750,000.00				
From:	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0
To:	00017	Legislative Services	13144	Technology Infrastructure, Sof	0

---

# Administrative Action Minutes by The State Budget Agency

8/10/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-11	443,632.00				
From:	00057	Budget Agency	18203	Outside Acts	0
To:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	3

TF-12	540,000.00				
From:	00385	Homeland Security	37740	FIREFGTING & EMER EQUIP REV LN	2
To:	00385	Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	2

TF-13	358,822.90				
From:	00030	Governor's Office	43929	Private Grants	0
To:	00030	Governor's Office	30415	Substance Abuse Prevention, Tr	0

TF-14	15,150,000.00				
From:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00410	FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0

### Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	90,000.00				
From:	00260	Economic Development Corp	13155	Career Connections and Talent	1
To:	00260	Economic Development Corp	13155	Career Connections and Talent	2



Zachary Q. Jackson, Budget Director

ZJ/cjm