

Administrative Action Minutes by The State Budget Agency

8/13/2019

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01		300,000.00		
From: 00225	Labor		Employment Of Youth Fund	0
To: 00225	Labor	35510	EMPLOYMENT OF YOUTH	0

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01		1,613.71		
From: 00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
To: 00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-02		4,593.43		
From: 00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
To: 00560	School for the Deaf	70541	ISD Postwar Construction Fund	0
CH-03		235,000.00		
From: 00800	Transportation	30527	INDOT St Hwy PM	5
To: 00800	Transportation	30528	INDOT ST HWY R&R	5
CH-04		240,000.00		
From: 00620	State Prison	70550	Prison Postwar Constr Fund	0
To: 00650	Putnamville Corr	70558	Putnam CF Postwar Constr Fund	0

Capital - New

Agency	Agency Name	Fund	Fund Name	Point
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CN-01	73,500.00				
From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-02	275,571.00				
From:	00057	Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	35,000.00				
From:	00250	Professional Licensing	47350	INVESTIGATIVE FUND	0
To:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	2
TF-02	662,300.03				
From:	00410	FSSA Mental Health & Addiction	38610	ADDICTIVE SERV ADMIN	0
To:	00410	FSSA Mental Health & Addiction	38620	PREVENTION	0
TF-03	5,936.00				
From:	00615	Correction	17006	Juvenile Detention Alternative	1
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1
TF-04	764.00				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	2
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	2

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TF-05	568,481.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13430	FOOD SERVICE	2

TF-06	87,360.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1
To:	00615	Correction	13430	FOOD SERVICE	2

TF-07	952,972.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	2

TF-08	151,883.00				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	2
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1

TF-09	18,796.00				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	2
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	2

TF-10	1,243,471.00				
From:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	1
To:	00621	Parole Division	13490	DOCPD Operating	2

TF-11	113,181.00				
From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	1
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2

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TF-12	1,639,187.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	2

TF-13	1,098,010.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00615	Correction	13770	Educational Services	2

TF-14	379,947.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	1

TF-15	17,396.00				
From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-16	236,858.00				
From:	00655	Pendleton Juvenile Corr	13680	PENDLETON JUVENILE COR FACILIT	1
To:	00660	Indpls Adult Edu/Reentry	13710	Indy Re-Entry Educ. Facility	1

TF-17	419,764.00				
From:	00655	Pendleton Juvenile Corr	13680	PENDLETON JUVENILE COR FACILIT	1
To:	00660	Indpls Adult Edu/Reentry	13710	Indy Re-Entry Educ. Facility	2

TF-18	50,236.00				
From:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	1
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	1

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TF-19	163,128.00				
From:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	1
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	2

TF-20	3,346,420.00				
From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1
To:	00615	Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	1

TF-21	437,193.12				
From:	00630	Pendleton Corr	17810	New Castle Monthly Use Payment	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-23	400,000.00				
From:	00502	Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0
To:	00502	Child Services	41406	DCS Judgments and Settlements	0

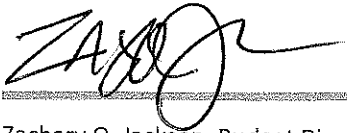
TF-24	2,260,336.00				
From:	00300	Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Natural Resources	74320	OPEB Trust Fund - DNR	0

TF-25	18,584.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

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Zachary Q. Jackson, Budget Director

ZI/cjm