

Administrative Action Minutes by The State Budget Agency

4/13/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,780,000.00				
From:	00400	Health		Tobacco Master Settlement Agreement	1
To:	00400	Health	30417	Department of Health	1
AU-02	8,460,963.00				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	1
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
AU-03	5,000,000.00				
From:	00067	Ofc of Technology		Administration Services - Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
AU-04	1,288,845.33				
From:	00050	Auditor of State		General Fund	0
To:	00050	Auditor of State	14980	ALCOHOL BEVERAGE COMMISSION GA	0
AU-05	2,600,000.00				
From:	00385	Homeland Security		State Disaster Relief	0
To:	00385	Homeland Security	51610	State Disaster Relief	0
AU-06	600,000.00				
From:	00400	Health		Tobacco Master Settlement Agreement	1
To:	00400	Health	30417	Department of Health	2

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AU-07	1,285,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2

AU-09	1,282,428.00				
From:	00286	Integrated Public Safety Comm		Integrated Public Safety Commission	0
To:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	94,176.25				
From:	00550	School for the Blind & VI	59954	ISB SCF Constr	1
To:	00550	School for the Blind & VI	19281	Blind School GF PM	3

CH-02	33,000.00				
From:	00667	Madison Corr	19471	Madison Corr Fac GF PM	0
To:	00690	Plainfield Corr	19521	Plainfield Corr Fac GF PM	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	219,550.00				
From:	00057	Budget Agency	70722	2013 Vets Home Construct	0
To:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01	927,219.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1

TF-02	1,784,465.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-03	2,538,087.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-04	1,486,752.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1

TF-05	1,724,440.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	1
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1

TF-07	850,000.00				
From:	00061	Administration	17330	PAPER RECYCLING	1
To:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1

TF-08	4,000,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

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TF-09	250,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00030	Governor's Office	10290	GOVERNOR	1

TF-11	2,658,878.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	0

TF-12	335,100.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00070	Personnel	10650	PERSONNEL BOARD	1

TF-13	974,600.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00070	Personnel	58510	SPD HR SERVICES	1

TF-14	150,700.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	1

TF-15r	10,000,000.00				
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-16	2,919,504.00				
From:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0
To:	00410	FSSA Mental Health & Addiction	15155	MHA Forensic Treatment Service	0

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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	800,000.00				
From:	00560	School for the Deaf	13300	DEAF SCHOOL	1
To:	00560	School for the Deaf	13300	DEAF SCHOOL	2
TP-02	1,871,143.00				
From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	14900	State Police & Motor Carrier I	2



Zachary Q. Jackson, Budget Director

ZI/cjm