

Administrative Action Minutes by The State Budget Agency

4/13/2021

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,081,157.06				
From:	00050	Auditor of State		General Fund	0
To:	00050	Auditor of State	14980	ABC GALLONAGE TAX DISTRIBUTION	0
AU-02	4,500,000.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
AU-03	4,500,000.00				
From:	00400	Health		Tobacco Master Settlement Agreement Fund	8
To:	00400	Health	30461	Children w Special Health Care	8
AU-04	28,462.00				
From:	00240	Coroner's Training Board		Coroners Trng & Continuing E	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0
AU-05	96,420,585.27				
From:	00057	Budget Agency		MAJOR MOVES CONSTRUCTION FUND	0
To:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
AU-06	10,000,000.00				
From:	00067	Ofc of Technology		Adminstration Svcs-Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

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AU-07	3,500,000.00				
From:	00067	Ofc of Technology		Adminstration Svcs-Revolving	0
To:	00067	Ofc of Technology	71675	IOT – GMIS	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	50,000.00				
From:	00057	Budget Agency	59913	2019 SCF - Cons & Envir RR	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

CN-02	95,000.00				
From:	00057	Budget Agency	59913	2019 SCF - Cons & Envir RR	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	2,421,468.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3
TF-02	1,404,119.00				
From:	00620	State Prison	13550	INDIANA STATE PRISON	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

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TF-03	3,225,352.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-04	1,225,513.00				
From:	00635	Correctional Industrial Fac	13620	CORRECTIONAL INDUSTRIAL FAC	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-05	2,245,571.00				
From:	00655	Pendleton Juvenile Corr	13680	PENDLETON JUVENILE COR FACILIT	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-06	1,710,078.00				
From:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-07	1,645,412.00				
From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-08	870,933.00				
From:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

TF-09	1,072,326.00				
From:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	1
To:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	3

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TF-10 2,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin	12002	211 Services	0

TF-11 595,000.00

From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-12 1,850,000.00

From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-13 30,000.00

From:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1
To:	00061	Administration	14544	DCS OMBUDSMAN BUREAU	1

TF-14 96,420,585.27

From:	00057	Budget Agency	30610	MAJOR MOVES CONSTRUCTION FUND	0
To:	00800	Transportation	30530	JOINT MAJOR MOVES CONSTR	0

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	250,000.00				
From:	00057	Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00030	Governor's Office	10290	GOVERNOR	0

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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	52,000.00				
From:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	1
To:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	7
TP-02	1,000,000.00				
From:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	2
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1
TP-03	1,000,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2
TP-04	330,000.00				
From:	00050	Auditor of State	10470	AUDITOR OF STATE	2
To:	00050	Auditor of State	10470	AUDITOR OF STATE	1
TP-05	2,000.00				
From:	00061	Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	1
To:	00061	Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	2
TP-06	768,271.00				
From:	00090	Revenue	32810	MOTOR CARRIER REGULATION	3
To:	00090	Revenue	32810	MOTOR CARRIER REGULATION	1

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Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink, appearing to read 'Zachary Q. Jackson', written over a horizontal line.

Zachary Q. Jackson, Budget Director

ZI/cjm